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ABSTRACT

The use of instructional facilities at University of Alaska campuses was assessed in 1982 through a comparison of usage rates and prescribed standards. The objective was to assist the state legislature evaluate present and future capital improvements requested by the university and to enhance institutional managerial decisions regarding the need for and use of instructional facilities. Space for classrooms and class laboratories was evaluated, along with average weekly room hours of instruction and percent student station utilization. Overall findings and 11 institutional summaries are presented, along with nine recommendations. In addition, graphic representations of facility usage for each campus are provided, including comparisons between the institutions. Finally, detailed information for each unit of the university system is provided. Computer printouts provide data on each classroom and class laboratory by institution, as well as supporting data. Major findings include that (1) the campuses exhibited varying degrees of need for additional instructional facilities, and (2) there was a strong relationship between the number of part-time students and the evening use of classrooms and class laboratories. (SW)

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INSTRUCTIONAL SPACE
UTILIZATION
AT
THE UNIVERSITY OF ALASKA

VOLUME I

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HE 016 959

Prepared by the
Alaska Commission on Postsecondary Education
December, 1983

Document No. 84-4

ACKNOWLEDGEMENTS

The successful completion of this study required personnel at each of the campuses of the University to verify the data that were collected; the Commission appreciates the excellent spirit of cooperation in which this was accomplished.

Special thanks go to the staff of the Office of Statewide Facilities Planning and Construction for their kind and able assistance.

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PREFACE

This volume provides a brief narrative for each unit of the University system, describing the facilities usage. Moreover, a summary of the major findings and recommendations is presented.

Volume II is comprised primarily of graphic representations of the facilities usage at each campus. The intent of that document is to allow the reader to gain a broad understanding of instructional facility usage without being burdened by explicit detail.

For those who desire more detailed information, Volume III contains a listing of each classroom and class laboratory by institution, as well as other supporting data.

EXECUTIVE SUMMARY

The major purpose of the instructional space utilization study is to demonstrate how efficiently existing instructional facilities at the University of Alaska are being used by comparing measured usage rates with prescribed standards. The information will assist the Legislature in evaluating present and future capital improvements requested by the University and serve to enhance institutional managerial decisions regarding the need for and use of instructional facilities.

Instructional space was evaluated for Fall, 1982 and it is important to note that the analysis is confined to the evaluation of instructional classrooms and class laboratories only. Although classrooms and class laboratories represent, in general, less than 50 percent of each institution's physical plant, analysis of their use is crucial since they are fundamental to the educational enterprise.

It should also be mentioned that this document does not directly address other facets of the University, such as institutional mission and unique program offerings, that have an impact on space utilization. Such analysis was beyond the scope of this study.

Campus Summaries

To better understand the facilities usage of each campus, it is necessary for the reader to be aware of two key concepts: 1) average weekly room hours of instruction, and 2) percent student station utilization.

> Average Weekly Room Hours of Instruction is the number of hours of scheduled instruction, regardless of class size, occurring in a room during a one-week time period. This measure tends to indicate the adequacy of the number of available classrooms and class laboratories to meet the needs of an institution's instructional program.
>
> The standard* for classrooms is 30 hours per week.
>
> The standard* for class laboratories is 20 hours per week.

Percent Student Station Utilization expresses the relationship between student stations that are occupied to student stations that are available when rooms are in use.

> The standard* for classrooms is 60 percent student station utilization.
>
> The standard* for class laboratories is 80 percent student station utilization.

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*The standard is a benchmark recognized by most states. Moreover, the standards used in this report were adopted by the Board of Regents at its meeting in December, 1978, and are part of current University policy.

University of Alaska-Anchorage

The average weekly room hours of instruction was 37.7 for classrooms and 13.8 for class laboratories. The percent student station utilization was 54 percent in classrooms and 74 percent in class laboratories. This indicates that there was high usage of classrooms and relatively low usage of class laboratories. Also, when classrooms and class laboratories were in use, there was less than optimal use of the student stations. From Monday through Thursday, classrooms and class laboratories were used at least five hours per day. Friday usage was substantially less and there was essentially no usage on Saturdays. Close to one-third of the courses were offered in the evening. Since fall, 1982, an administration/classroom building has been in operation. Also, a classroom/lab/office building for arts and general instruction is scheduled for completion in fall of 1985.

University of Alaska-Fairbanks

The average weekly room hours of instruction was 31.5 for classrooms and 15.2 for class laboratories. The percent student station utilization was 59 percent in classrooms and 76 percent in class laboratories. While classrooms were used to the optimum, class laboratories were used somewhat less. The scheduling of classrooms and class laboratories from Monday through Thursday was very consistent at over five hours per week. The use of instructional facilities on Friday is approximately three and a half hours and there was very little usage on Saturdays. Because of the high number of full-time residential students, only 20 percent of the instructional facilities were used in the evening.

University of Alaska-Juneau

The average weekly room hours of instruction was 17.9 for classrooms and 20.4 for class laboratories. The percent student station utilization was 47 percent in classrooms and 75 percent in class laboratories. Both the usage of classrooms and class laboratories is considerably below the optimum levels. More than half of the courses were scheduled in the evening hours to accommodate the high proportion of part-time students. Friday and Saturday usage of all facilities were limited. With the completion of the new student services/adminstration building, major renovations of instructional space have occured since fall, 1982. This has resulted in an expanded library, enhanced art and music facilities, and a slight increase in the number of classrooms and class laboratories. Also the marine and technical center has been completed and a third floor has been added to the fisheries building to provide better research capabilities.

Anchorage Community College

The average weekly room hours of instruction was 33.9 for classrooms and 24.3 for class laboratories. The percent student station utilization was 48 percent in classrooms and 85 percent in class laboratories. There was high usage in class laboratories. Student station utilization in classrooms was somewhat below the standard. There is a marked difference between the classroom and class laboratory usage from Monday through Thursday and Friday and Saturday. While the usage of the facilities from Monday through Thursday was over six hours per day, Friday usage was approximately two hours and Saturday was less than one hour. Approximately one-third of the scheduled use of instructional facilities was in the evening.

Islands Community College

The average weekly room hours of instruction was 26.6 for classrooms and 18.5 for class laboratories. The percent student station utilization was 56 percent in classrooms and 68 percent in class laboratories. It is important to note that Islands Community College had only three classrooms and only one class laboratory. Almost all rooms were also used for storage and office space. Facilities usage per day was relatively consistent. Moreover, there was a high use of classrooms and the class laboratory on Saturday. Close to 50 percent of the scheduled use of instructional facilities was during the evening hours because of the high proportion of part-time students. Almost the same number of student clock hours were held off-campus in various public facilities as were held in the college's classrooms and class laboratory. Since fall, 1982, the community college has made extensive renovations. Several general classrooms are available for use in the evening at Sheldon Jackson College.

Kenai Peninsula Community College

The average weekly room hours of instruction was 23.3 for classrooms and 26.0 for class laboratories. The percent student station utilization was 58 percent in classrooms and 75 percent in class laboratories. The relatively low usage of classroom facilities was due, in part, to the opening of the new classroom/shop building in the fall of 1982. Although instructional facilities usage from Monday through Thursday is relatively consistent, use of instructional facilities on Friday was limited and there was no use of instructional facilities on Saturday. Over one-third of the scheduled classes were held during the evening hours.

Ketchikan Community College

The average weekly room hours of instruction was 19.1 for classrooms and 17.2 for class laboratories. The percent student station utilization was 31 percent in classrooms and 71 percent in class laboratories. The use of instructional facilities on Friday was very limited although Saturday usage of classrooms, and especially class laboratories, was high. Over 50 percent of the scheduled use of classrooms and class laboratories was during the evening hours due to the high proportion of part-time students. A large number of student clock hours were also held off campus in the surrounding community. A marine technology building housing a welding shop and marine industrial technology center is expected to be completed by August, 1984.

Kodiak Community College

The average weekly room hours of instruction was 12.4 for classrooms and 6.1 for class laboratories. The percent student station utilization was 24 percent in classrooms and 75 percent in class laboratories. There was consistent usage of the instructional facilities from Monday through Saturday and close to 60 percent of the facilities were used in the evening because of the high proportion of part-time students. Moreover, there was a high number of student clock hours of instruction held in the surrounding community.

Kuskokwim Community College

The average weekly room hours of instruction was 15.8 for classrooms and 15.8 for class laboratories. The percent student station utilization was 50 percent in classrooms and 52 percent in class laboratories. The scheduling of instructional facilities was very consistent from Monday through Saturday and approximately 30 percent of the classes were held during the evening hours.

Mat-Su Community College

The average weekly room hours of instruction was 27.7 for classrooms and 21.6 for class laboratories. The percent student station utilization was 55 percent in classrooms and 101 percent in class laboratories. The scheduling of classrooms and class laboratories from Monday through Saturday was consistent and over 50 percent of scheduled instruction was held in the evening. Since the fall of 1982, a library/classroom building has been completed which provides five classrooms, a library and a photography lab.

Northwest Community College

The average weekly room hours of instruction was 21.1 for classrooms and 25.5 for class laboratories. The percent student station utilization was 74 percent in classrooms and 248 percent in the class laboratory. The only class laboratory on the campus was a welding tent. The extraordinarily high percent of student station utilization is due to few student stations and several students. Friday and Saturday usage of the facilities is considerably less than the usage from Monday through Thursday and approximately 40 percent of the courses are offered during the evening hours. Since fall, 1982, a boat building tent has been erected and renovation has resulted in the addition of one classroom.

Prince William Sound Community College

The average weekly room hours of instruction was 11.2 for classrooms and 19.0 for class laboratories. The percent student station utilization was 38 percent in classrooms and 109 percent in class laboratories. The daily usage of instructional facilities was somewhat erratic and Friday and Saturday showed limited use. More than twice the number of student clock hours were held off campus in the community than in college facilities. The college does not have a campus of its own and occupies rented, modified housing units. The classrooms have a configuration that is not conducive to teaching and are difficult to use efficiently. No science laboratory space was available and the college has only two rooms that can accommodate over 15 students.

Tanana Valley Community College

The average weekly room hours of instruction was 16.5 for classrooms and 15.2 for class laboratories. The percent student station utilization was 66 percent in classrooms and 67 percent in class laboratories. In addition to the rooms assigned to Tanana Valley Community College on the Fairbanks campus, the community college uses other classrooms and class laboratories in several buildings on a space available basis. Close to 1,500 student clock hours are generated in these rooms. Hutchison Career Center, a building owned and operated by the local school district, is also used for many vocational courses. Approximately 25 percent of Tanana Valley's courses are offered during the evening hours.

Major Findings

1. The campuses exhibited varying degrees of need for additional instructional facilities. Those institutions that displayed the most immediate need are the University of Alaska, Fairbanks; University of Alaska, Anchorage; Islands Community College; Prince William Sound Community College; and Tanana Valley Community College.

2. There is a strong direct relationship between the number of part-time students enrolled at the campus and the evening use of classrooms and class laboratories. In general, the higher the proportion of part-time students, the more intense the instructional space usage during evening hours.

3. Since part-time students use college facilities primarily during the evening hours, it is difficult for several campuses with a high proportion of part-time students to use their facilities efficiently.

4. At several of the community colleges, Friday usage of classrooms and class laboratories is light compared to Monday through Thursday usage.

5. In general, there is little usage of classrooms and class laboratories for instructional purposes on Saturdays.

6. Overall, non-credit instructional activities have little impact on space usage in classrooms and class laboratories. The majority of non-credit activities are held either in campus facilities other than classrooms and class laboratories or are held off-campus.

7. There appears to be some duplication of offerings of general education courses at Anchorage Community College and University of Alaska-Anchorage. Continued efforts to combine such courses would help to provide more space on both campuses and reduce instructional cost.

8. At some campuses, the utilization of the classrooms and class laboratories when they are in use is low. This may occur even though the number of scheduled hours is relatively high. Reducing the number of courses or course sections would serve to enhance room usage and also decrease instructional cost. The objective is to more fully use the rooms to capacity when they are in use.

9. The deletion of underproductive programs can have a direct effect on the low number of students in classrooms and class laboratories. By eliminating low enrollment upper division and graduate courses associated with underproductive programs, more efficient use of facilities can be achieved.

10. The University of Alaska-Juneau, because of its relatively low enrollment and its high proportion of part-time students, has a facilities usage profile very similar to that of community colleges.

11. The cooperative scheduling of classes between Islands Community College and Sheldon Jackson College in Sitka is an appropriate institutional response to student demand; this arrangement can serve as a model for other institutions within close proximity of each other.

Recommendations*

RECOMMENDATION 1: THE CRITERION OF 840 MINUTES FOR THE COMPLETION OF ONE CREDIT HOUR SEEMS TO BE EXCESSIVE AND TENDS TO EXACERBATE SCHEDULING PROBLEMS, ESPECIALLY WHERE FACILITIES ARE LIMITED. THE 840-MINUTE REQUIREMENT SHOULD BE REDUCED TO 750 MINUTES PER CREDIT HOUR.

This recommendation was included in the FY83 Budget Review. However, because the need for instructional space has become more acute, it is appropriate to include it again in this review.

The 840-minute standard for the completion of one credit hour presents very difficult problems with scheduling. Recently, the administration at the University of Alaska-Anchorage reduced their 840-minute requirement to 750 minutes, which has helped this institution use the instructional space more efficiently. An example is in order. By reducing the credit hour requirement to 750 minutes, judicious scheduling can produce at least two extra class periods per week between the hours of 8 and 5 for each classroom. Assuming that the average class size is 25 students and that there are 20 classrooms on a campus, 1,000 additional student enrollments can be accommodated. Of course, additional course enrollments can be accommodated during evening hours as well.

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*These recommendations are also found in Document Number 84-3, Review of the University of Alaska FY1985 Operating and Capital Budgets.

The question arises if the reduction of time in the classroom has any relationship to the quality of the educational process. There is no evidence to indicate that the quality of learning improves with additional class minutes or decreases with less classroom exposure. Moreover, the Northwest Association of Schools and Colleges has a minimum standard of 750 minutes per student credit hour.

Several schools of high academic quality were surveyed. The following chart lists the institution and the number of minutes required for the completion of one semester hour:

Institution	Semester Hour Requirement
University of Notre Dame	650
Dartmouth College	667
Indiana University	675
University of Arizona	750
University of Colorado	750
Brigham Young University	750
Pepperdine University	750
Wayne State University	770
Syracuse University	780
Reed College	800
California State University at Sacramento	800
University of Oklahoma	800

The Commission realizes that there are institutions which perhaps equal the requirement of the University of Alaska and there are others which may even surpass its requirements. The Commission, however, feels that reducing the requirement to 750 minutes will not adversely affect quality and will play a major role in mitigating the problems experienced by those institutions with limited classroom facilities.

RECOMMENDATION 2: THE UNIVERSITY SHOULD CONSIDER MORE INNOVATIVE AND FLEXIBLE SCHEDULING OF CLASSES TO ACCOMMODATE ADDITIONAL STUDENTS.

The following is a list of scheduling strategies used by other institutions of higher education to enhance the efficient use of space. (It should be noted that some strategies are more appropriate for residential campuses with a large number of full-time day students while others may be more suitable for campuses comprised of a significant number of commuting students. Nonetheless, these are offered to provide a catalyst for imaginative thinking as the University attempts to maintain efficient space usage.)

1. Schedule courses evenly throughout the day and week.
2. Spread classes with many sections in the unpopular hours. For example, refrain from offering basic English and other general education courses at the most popular hours.
3. Schedule laboratories in the morning and classes in the afternoon.

4. Schedule classes "on the half-hour" rather than "on the hour" and begin classes at 7:30 a.m. This can add a full hour to the class schedule.
5. Use a 75-minute class on Tuesdays and Thursdays to make full use of three-hour courses.
6. Schedule freshman courses at early and late hours since freshmen have not become accustomed to 10:00 a.m. classes on Monday, Wednesday, and Friday.
7. Use Saturday either for three-hour-block classes or in conjunction with Tuesday and Thursday scheduling.
8. Schedule most classes in 3-hour blocks to accommodate part-time students.
9. Provide week-end seminars or classes that begin on Friday evening and end on Sunday.

RECOMMENDATION 3: ANCHORAGE COMMUNITY COLLEGE AND UNIVERSITY OF ALASKA-ANCHORAGE SHOULD CONSIDER SCHEDULING FEWER CLASSES AND CLASS SECTIONS BY DECREASING DUPLICATION OF GENERAL EDUCATION COURSES HELD AT BOTH CAMPUSES.

Both University of Alaska-Anchorage and Anchorage Community College exhibit high weekly room hours of instruction in classrooms but low utilization when the classes are in session. In other words, in several instances scheduled classes are not filled to capacity. Also, the institutions exhibit some degree of duplication of general education course offerings. Reduction of this duplication can result in offering fewer classes and class sessions while increasing the number of students in the classrooms if consistent with the respective missions and identities of the institutions. For instance, in the example below, the same courses offered at both institutions could be combined and offered only once at either one of the campuses.

Course	Enrollment at: UAA	Enrollment at: ACC	Combined Enrollment
ANTH 101 Cultural Anthropology	37	15	52
HIST 131 History of United States	25	23	48
Psy 150 Human Development	30	22	52
Soc 106 Intro to Social Welfare	9	17	26

This arrangement would help to save space and also reduce instructional costs. At present, successful development of this strategy would be very difficult because the majority of the courses at Anchorage Community College are scheduled either on Mondays and Wednesdays or Tuesdays and Thursdays while the courses at University of Alaska-Anchorage are scheduled on Mondays, Wednesdays, and Fridays or Tuesdays and Thursdays.

RECOMMENDATION 4: REPLACE THE TENTS USED FOR VOCATIONAL EDUCATION AT NORTHWEST COMMUNITY COLLEGE WITH A MORE PERMANENT FACILITY.

At Northwest Community College, tents are used for welding instruction and boat building. These facilities are not conducive to quality education and may present a negative image for vocational education. Consideration should be given to replacing these facilities with more permanent structures.

NOTE: The remaining recommendations relate directly to the University of Alaska's FY1985 capital budget submission.

RECOMMENDATION 5: PROVIDE ADDITIONAL FUNDING FOR THE UNIVERSITY OF ALASKA-ANCHORAGE CLASS-LABORATORY BUILDING. $16,677,000

The University of Alaska-Anchorage is experiencing continued enrollment growth. Since 1975, the campus has experienced an average annual growth rate of 15%. Even if the campus reduces duplication with Anchorage Community College, this facility will be needed by the time it comes on line. This project will provide approximately 95 thousand gross square feet of new facility encompassing classrooms, laboratories, laboratory theater, and offices. Ten million dollars have already been appropriated in 1983, permitting construction of site preparation and building foundations.

RECOMMENDATION 6: PROVIDE FUNDING FOR THE COMPLETION OF THE UNIVERSITY OF ALASKA-FAIRBANKS DUCKERING ADDITION. $ 6,664,000

This project will complete the final three floors of the Duckering addition which will house engineering science laboratories, faculty offices, and conference rooms. Laboratory usage at the University of Alaska-Fairbanks campus is somewhat below the standards adopted by the Board of Regents. However, the completion of the Duckering addition and recommended building of the Tanana Valley Community College Phase II building (see Recommendation 9) should provide appropriate additional space for the anticipated enrollment growth at the University of Alaska-Fairbanks campus.

RECOMMENDATION 7: PROVIDE FUNDING FOR ISLANDS COMMUNITY COLLEGE PHASE II BUILDING CONSTRUCTION $ 4,400,000

Although there appears to be low utilization at Islands Community College, a high proportion of part-time students and a commensurate high proportion of evening scheduling militates against using space efficiently. The single building that comprises Islands Community College is inadequate for providing a comprehensive program. Curriculum development and course scheduling suffer because of the lack of vocational facilities. The Phase II building construction will provide fisheries technology instruction, a metal shop, a woodworking shop, and a marine maintenance technology shop. Additional general classrooms, however, can be provided through the cooperative agreement with Sheldon Jackson Community College and, perhaps, with Mount Edgecumbe.

RECOMMENDATION 8: PROVIDE FUNDING FOR THE PRINCE WILLIAM SOUND COMMUNITY COLLEGE CAMPUS FACILITY. $ 8,500,000

Since Prince William Sound Community College occupies rented space that is not designed for teaching and since science laboratory space is unavailable, construction of the classroom building is recommended. The apparent low utilization reflects the difficulty in using this space efficiently and, as at many other community colleges, also reflects the high proportion of part-time students enrolled in the evening.

RECOMMENDATION 9: PROVIDE FUNDING FOR THE TANANA VALLEY COMMUNITY COLLEGE PHASE II CAMPUS FACILITY. $20,000,000

The construction of Phase II will have several benefits. First, it will establish a campus identity for Tanana Valley Community College. Second, the building will provide vocational space for areas such as petroleum technology, electronics and electrical technology, office occupations/business/accounting, and computer applications. Finally, along with the Duckering addition, construction of Phase II will provide additional classroom and class laboratories for use on the University of Alaska-Fairbanks campus.

TOTAL $56,241,000

APPENDIX

On the following pages, comparisons between the various institutions are presented. The terms used to describe and explain the space usage are provided below.

Classroom:

A classroom is a room used by classes that do not require special-purpose equipment for student use.

Class Laboratories:

A class laboratory is a room used primarily by regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation, or practice in a field study.

Average Weekly Room Hours of Instruction:

Average weekly room hours of instruction is the ratio of the total room hours of instruction per week to the total number of classrooms or class laboratories in the institution. The term "room hours of instruction" is defined as the number of hours of scheduled instruction, regardless of class size, occuring in a room during a one-week time period.

This measure tends to indicate the adequacy of the number of available classrooms and class laboratories to meet the needs of an institution's instructional program.

The standard* for classrooms is 30 hours per week. The standard* for class laboratories is 20 hours per week.

Percent Student Station Utilization:

The percent student station utilization expresses the ratio of the student station occupied to the student stations available when rooms are in use. "When rooms are in use" is the key phrase; this information tends to indicate how well the teaching facilities accomodate the size of the classes being conducted in them, but it does not indicate how efficiently the facilities are used.

The standard* for classrooms is 60 percent student station utilization. The standard* for class laboratories is 80 percent student station utilization.

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*The standard is a benchmark recognized by most states. Moreover, the standards used in this report were adopted by the Board of Regents at its meeting in December 1978, and are part of current University policy.

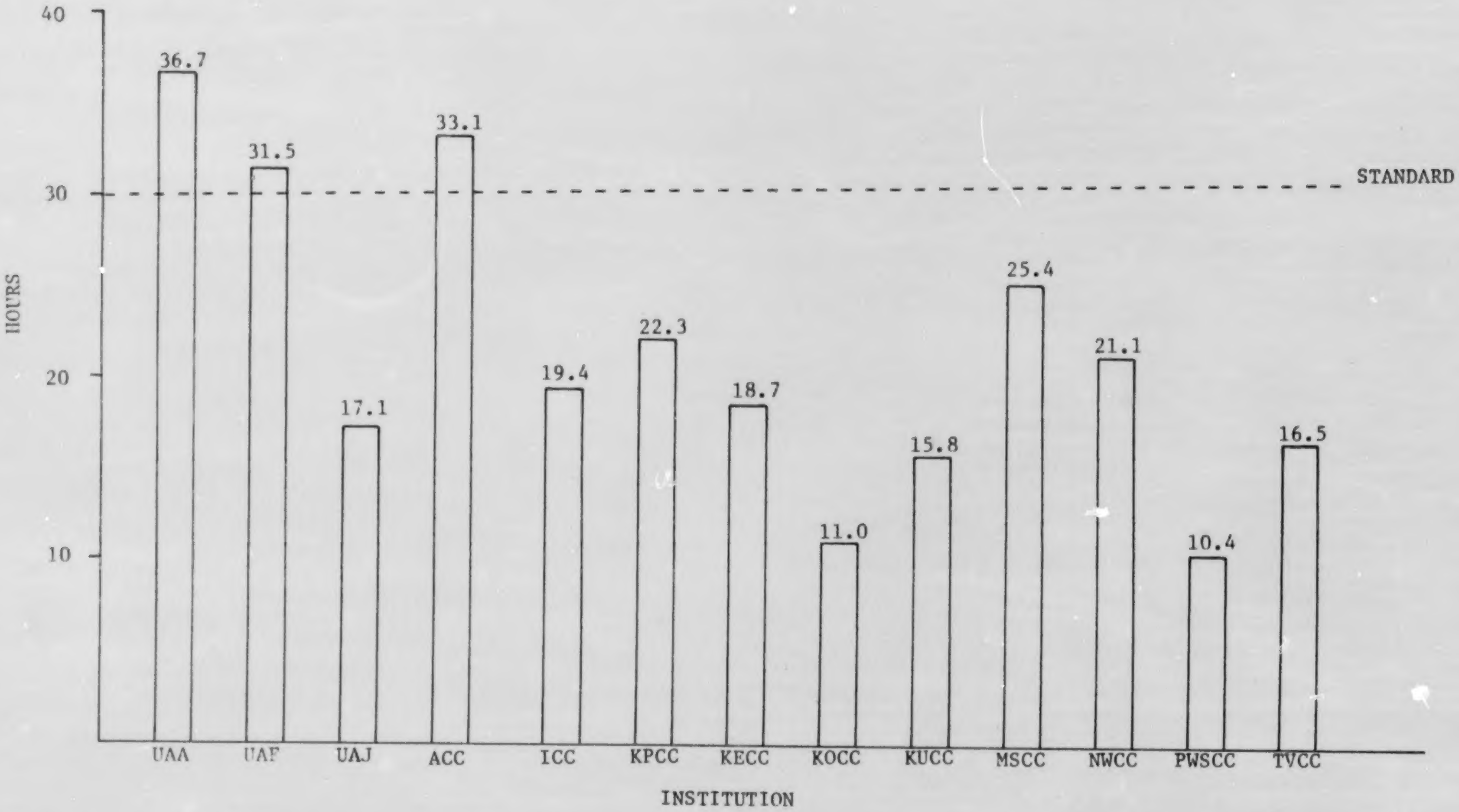
Abbreviations

UAA	University of Alaska, Anchorage
UAF	University of Alaska, Fairbanks
UAJ	University of Alaska, Juneau
ACC	Anchorage Community College
ICC	Islands Community College
KPCC	Kenai Peninsula Community College
KOCC	Kodiak Community College
KUCC	Kuskokwim Community College
MSCC	Mat-Su Community College
NWCC	Northwest Community College
PWSCC	Prince William Sound Community College
TVCC	Tanana Valley Community College

FALL, 1982
ALL INSTITUTIONS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS

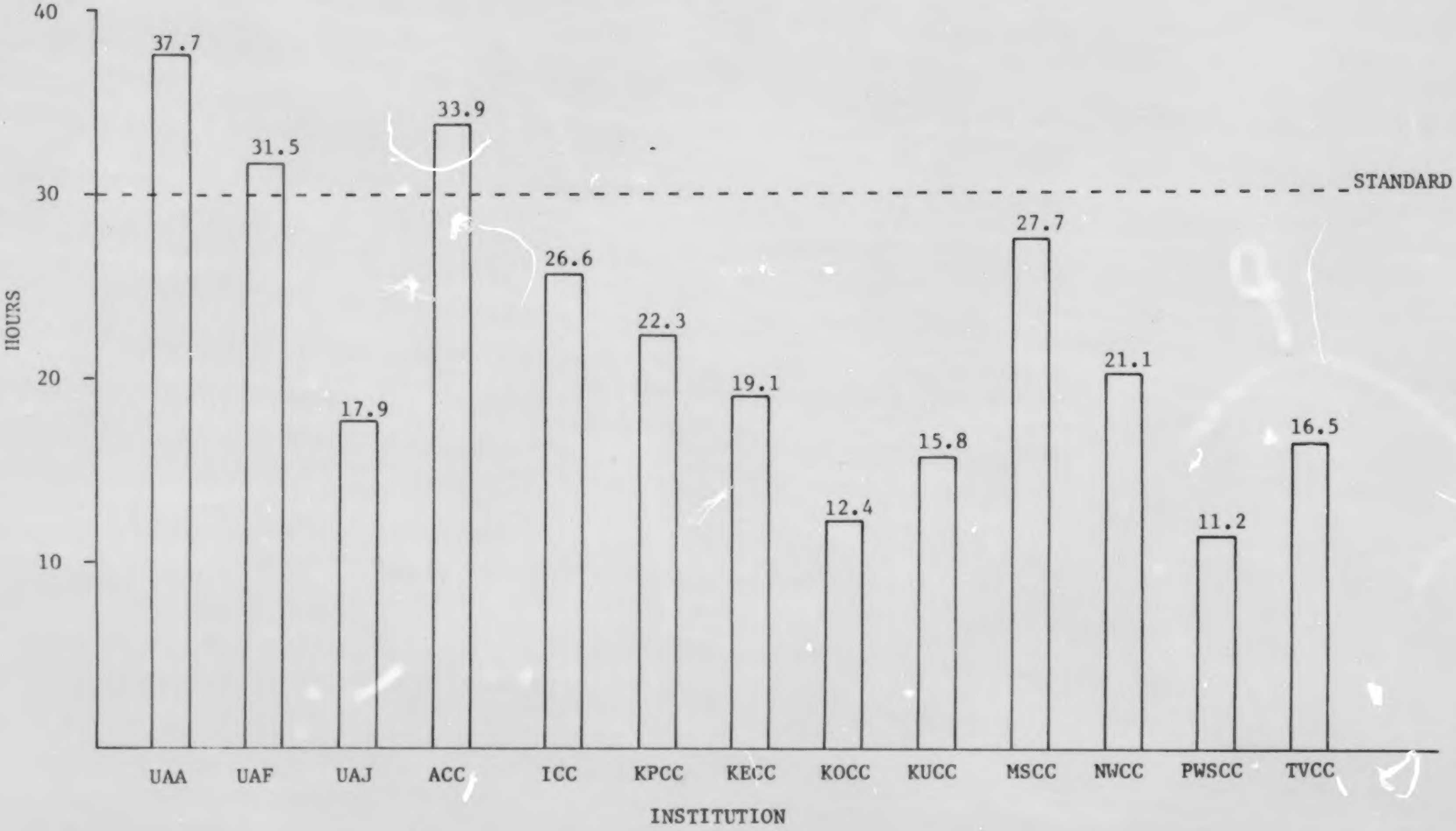
CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS

CREDIT AND NONCREDIT COURSES



FALL, 1982
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AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASS LABORATORIES

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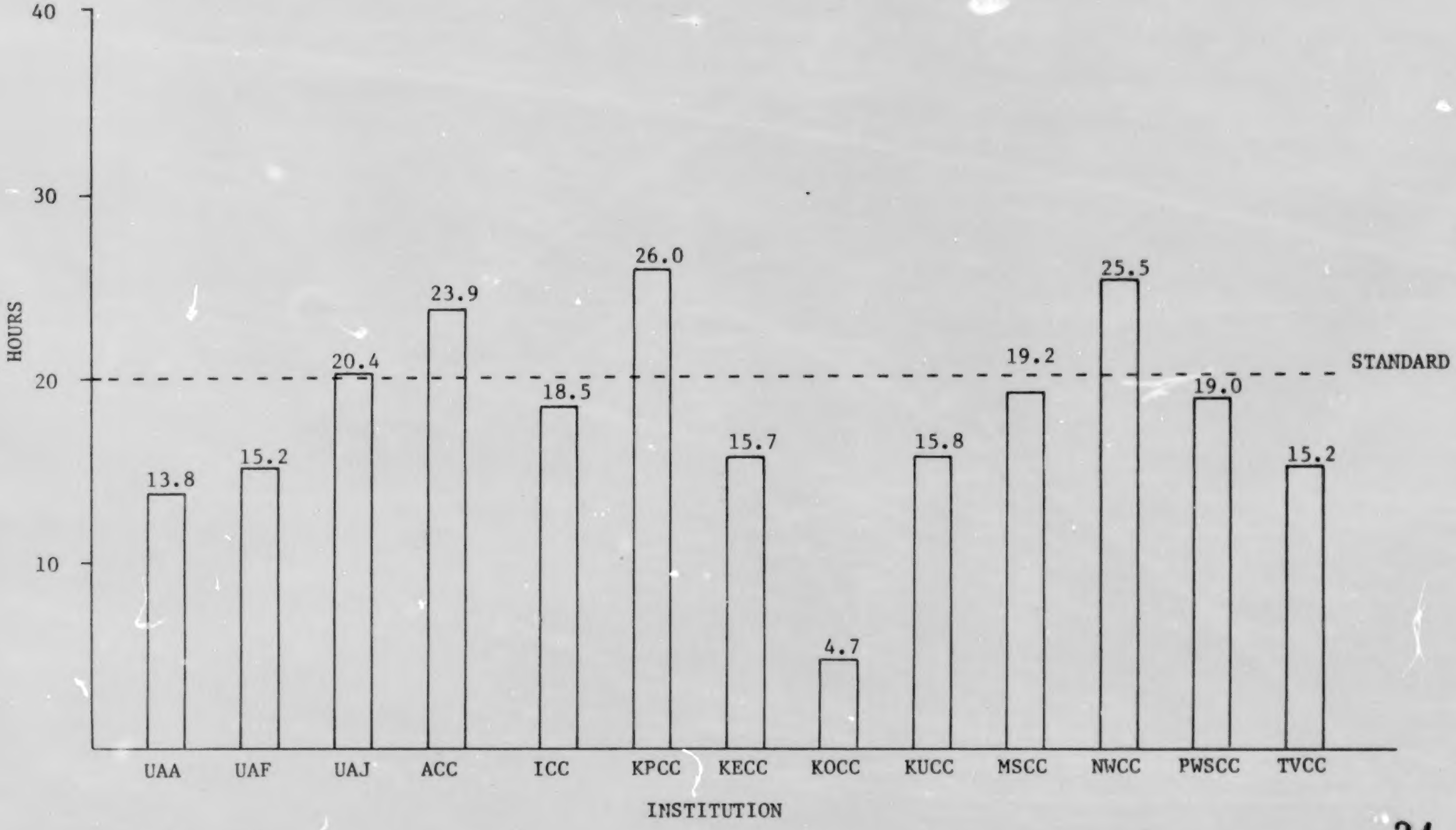
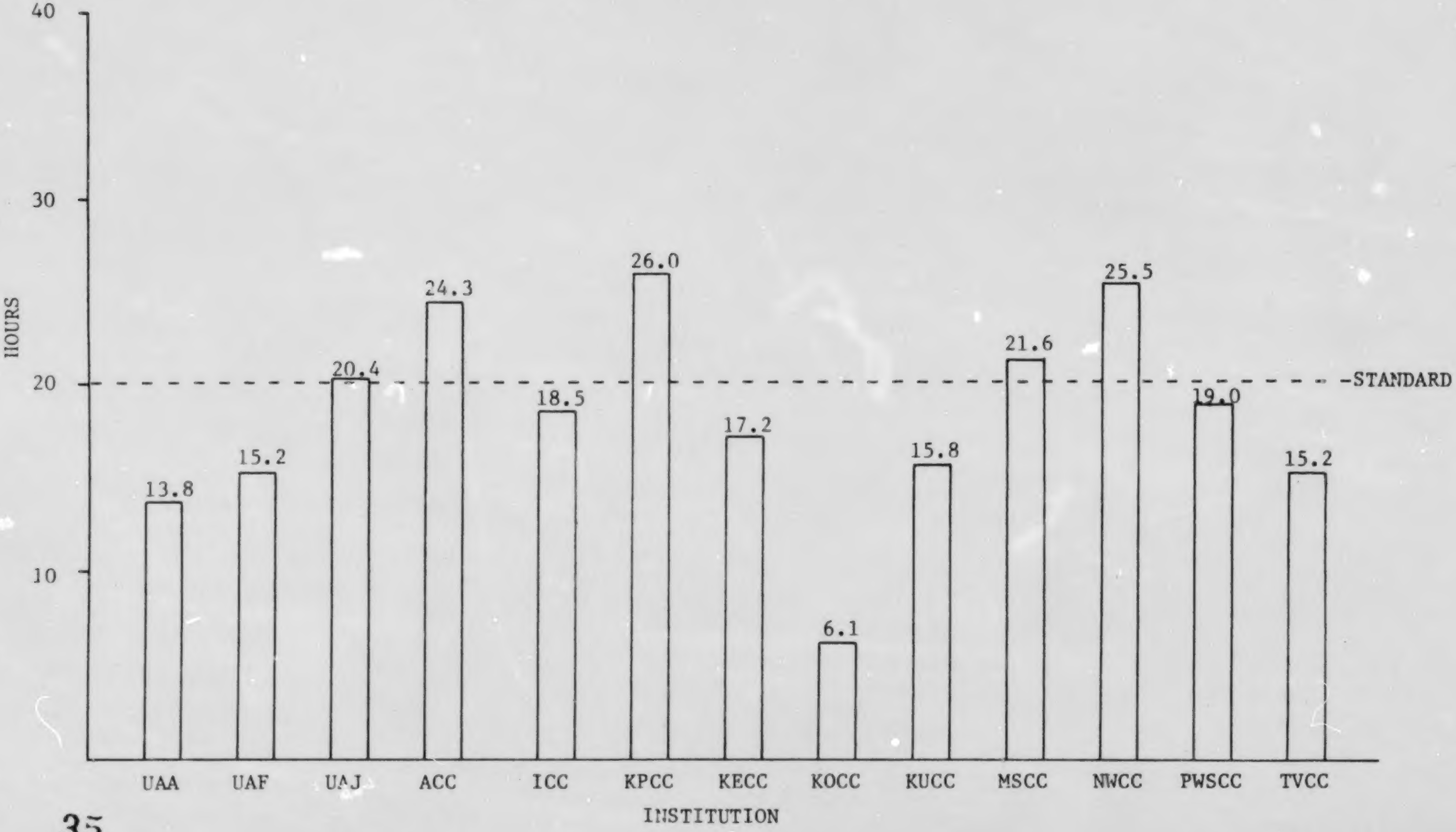


FALL, 1982
ALL INSTITUTIONS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES



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ALL INSTITUTIONS

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS

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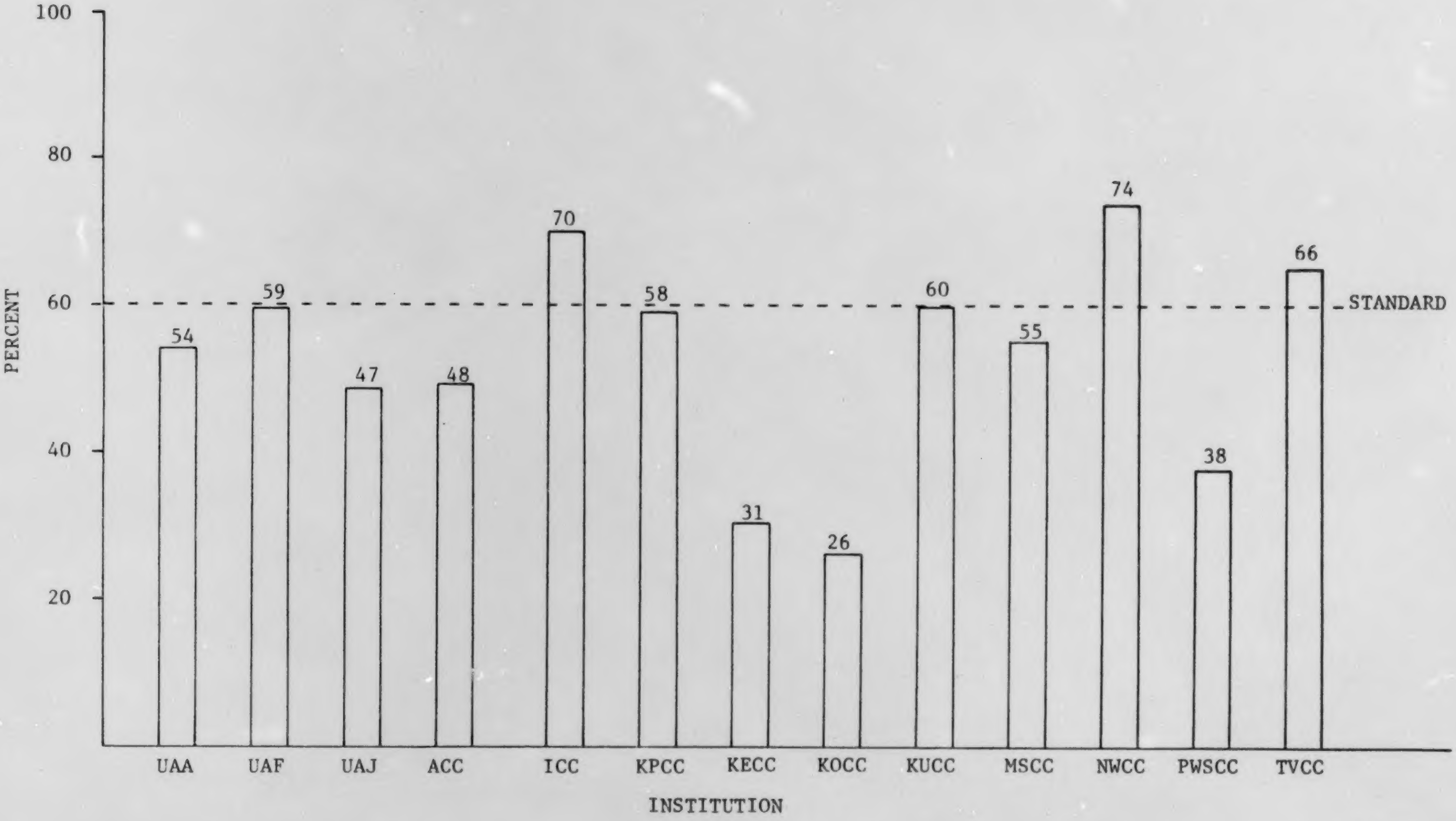

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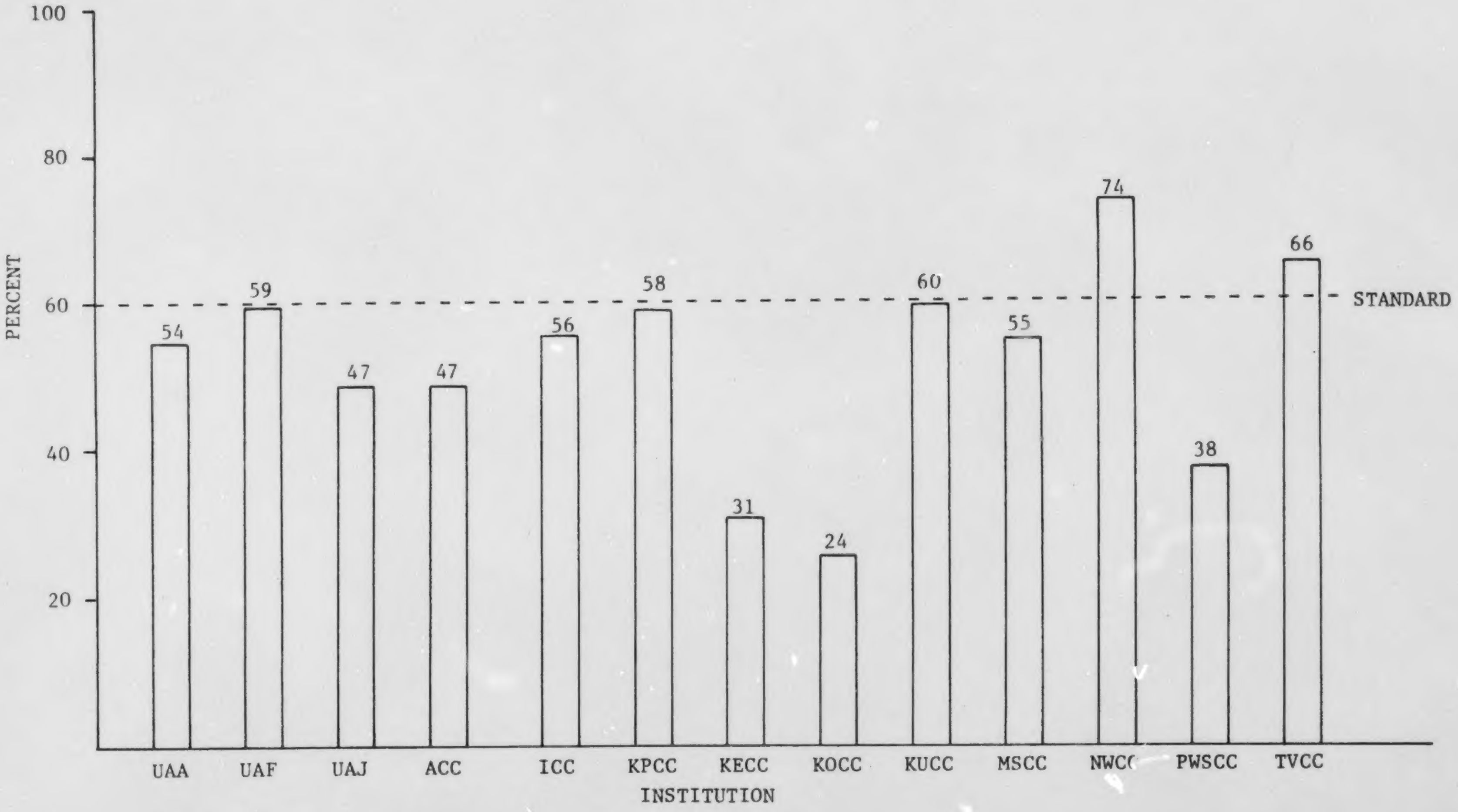

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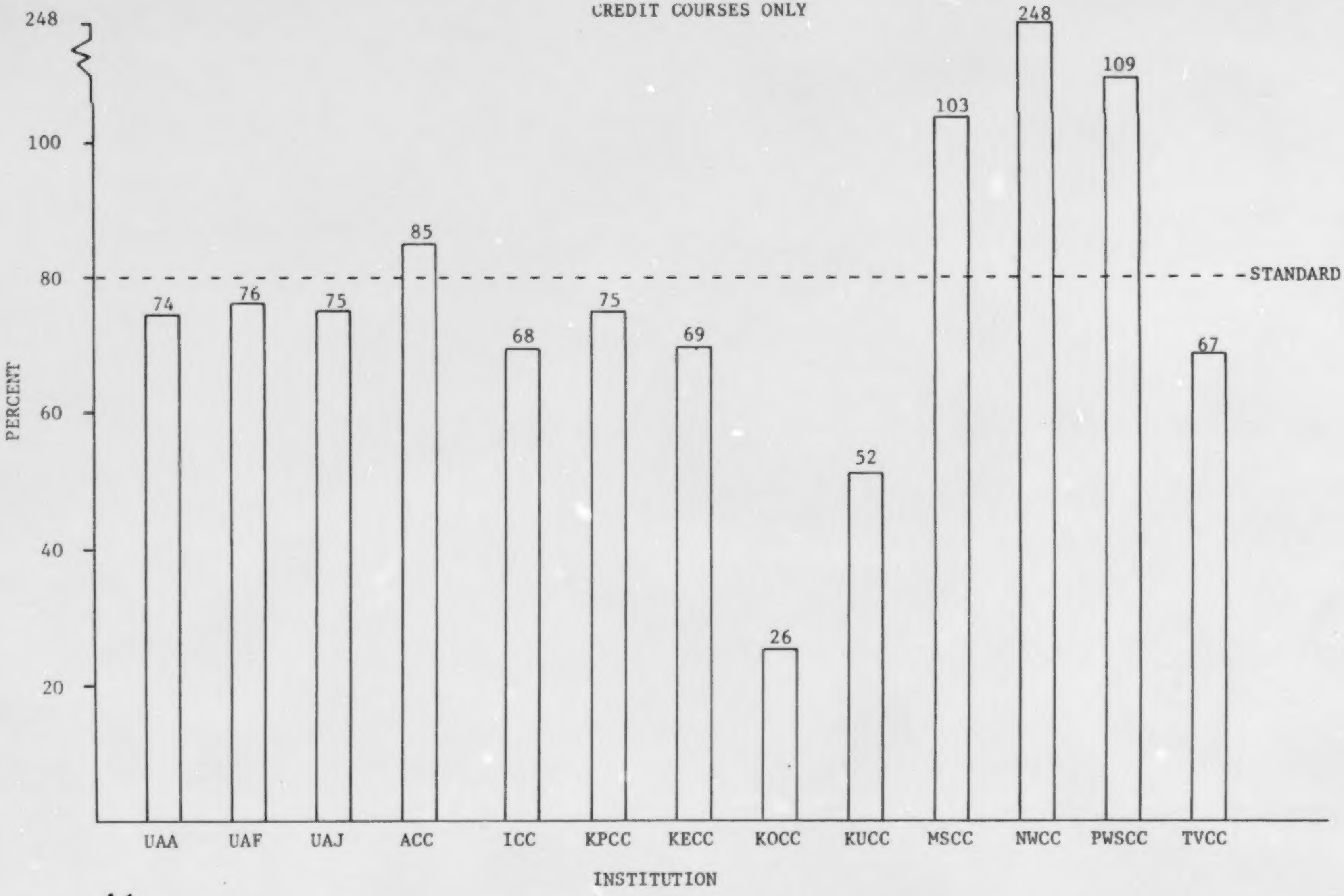
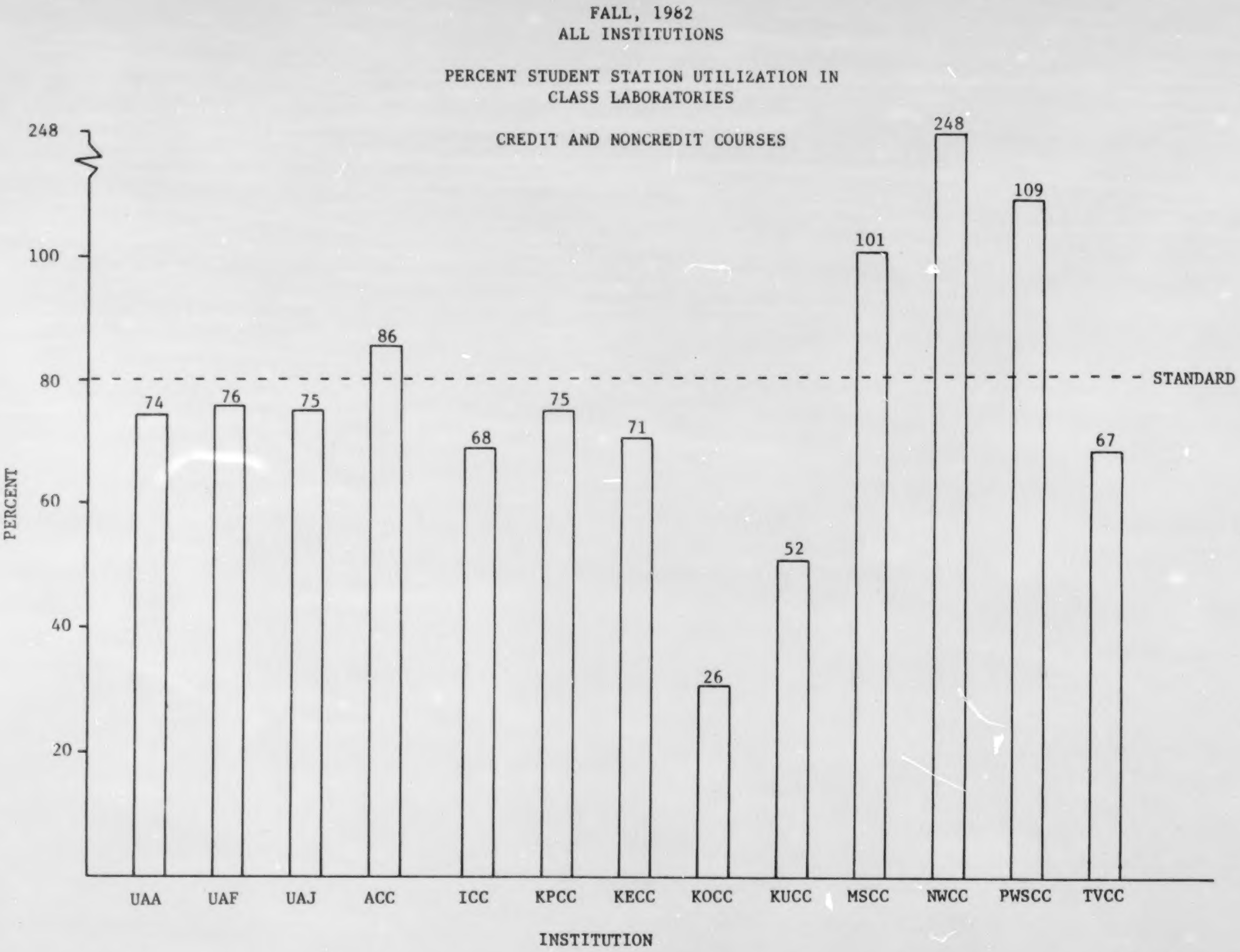




FALL, 1982
ALL INSTITUTIONS

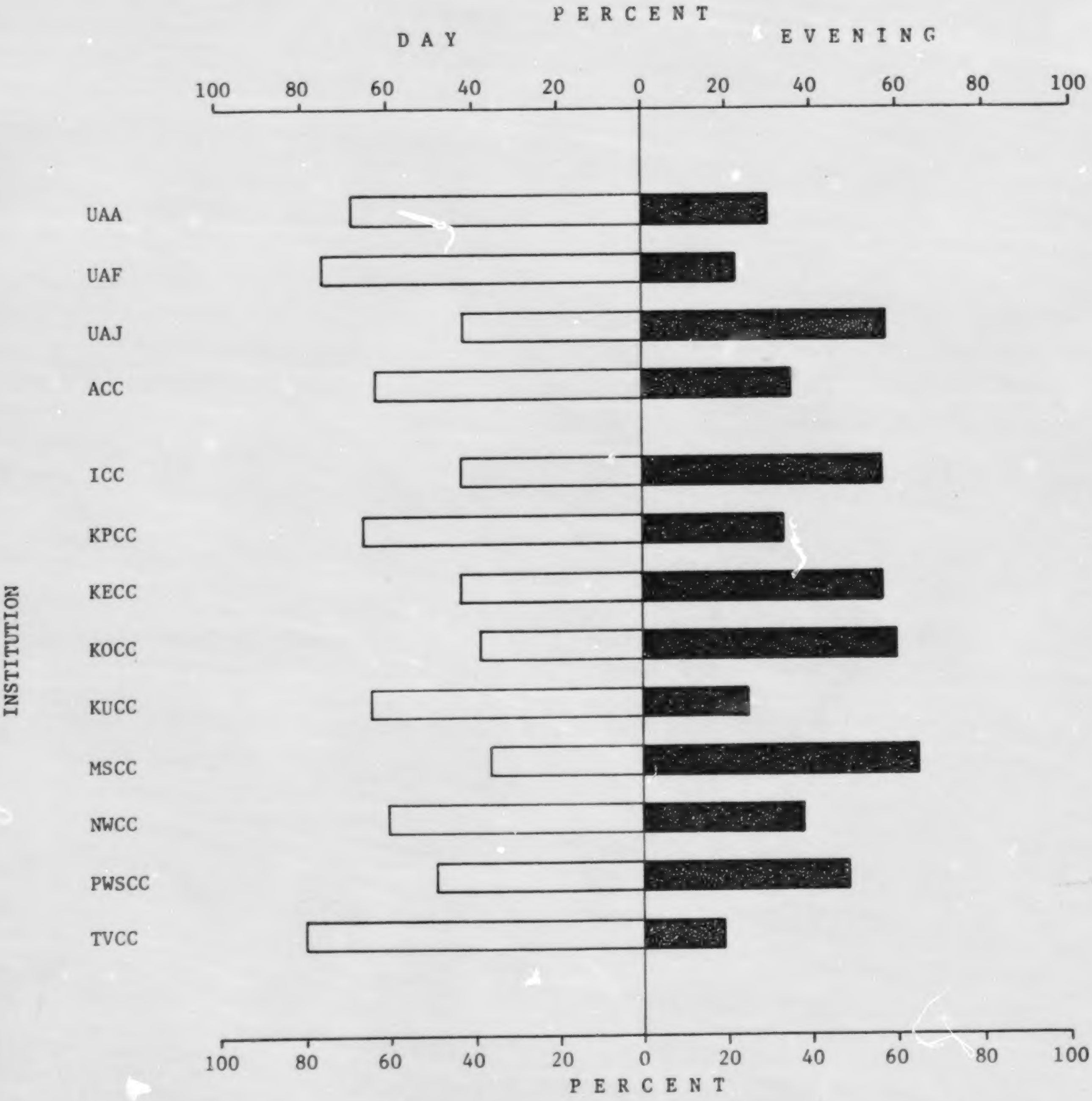
PERCENT STUDENT STATION UTILIZATION IN CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

CREDIT COURSES ONLY



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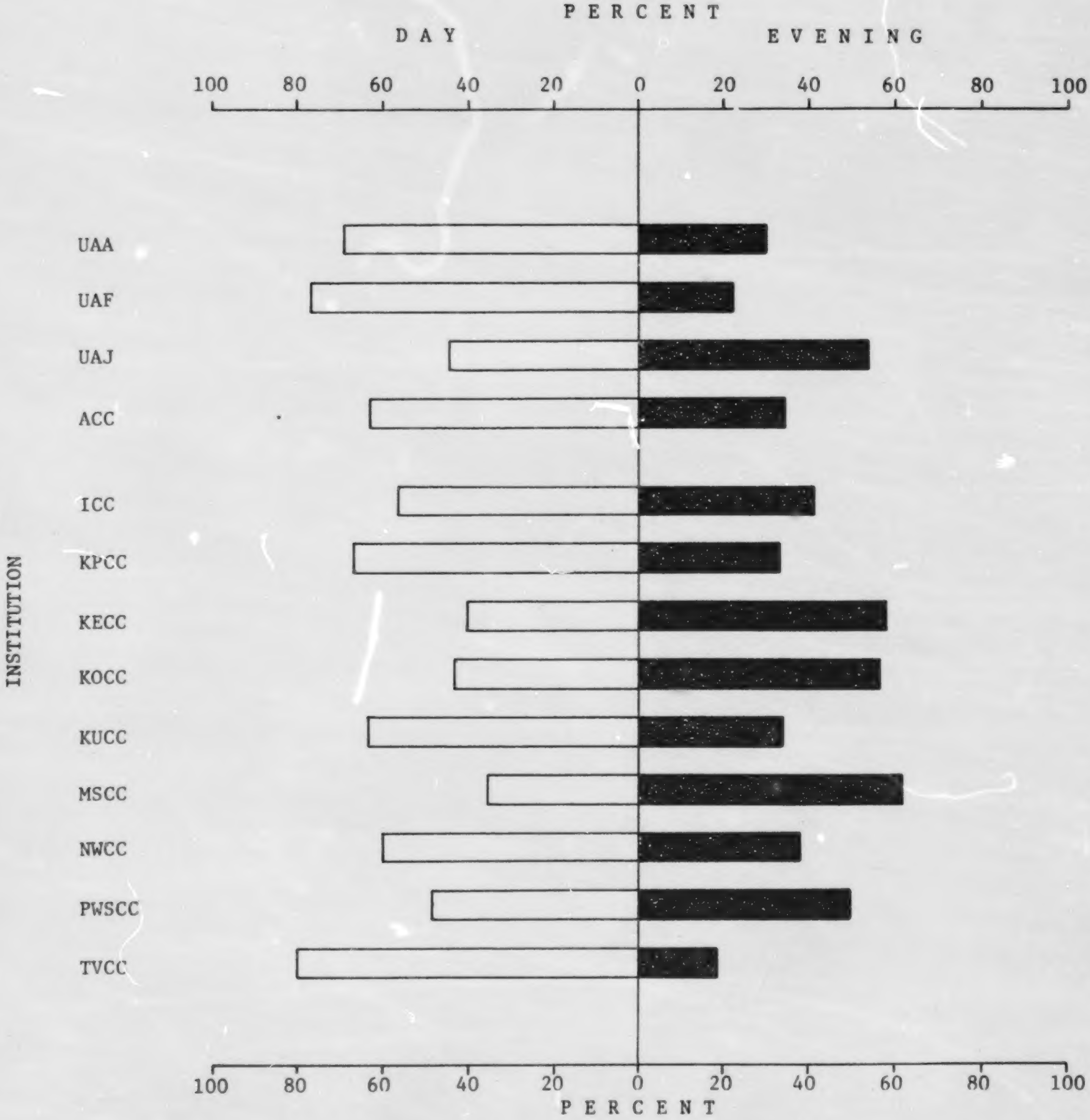

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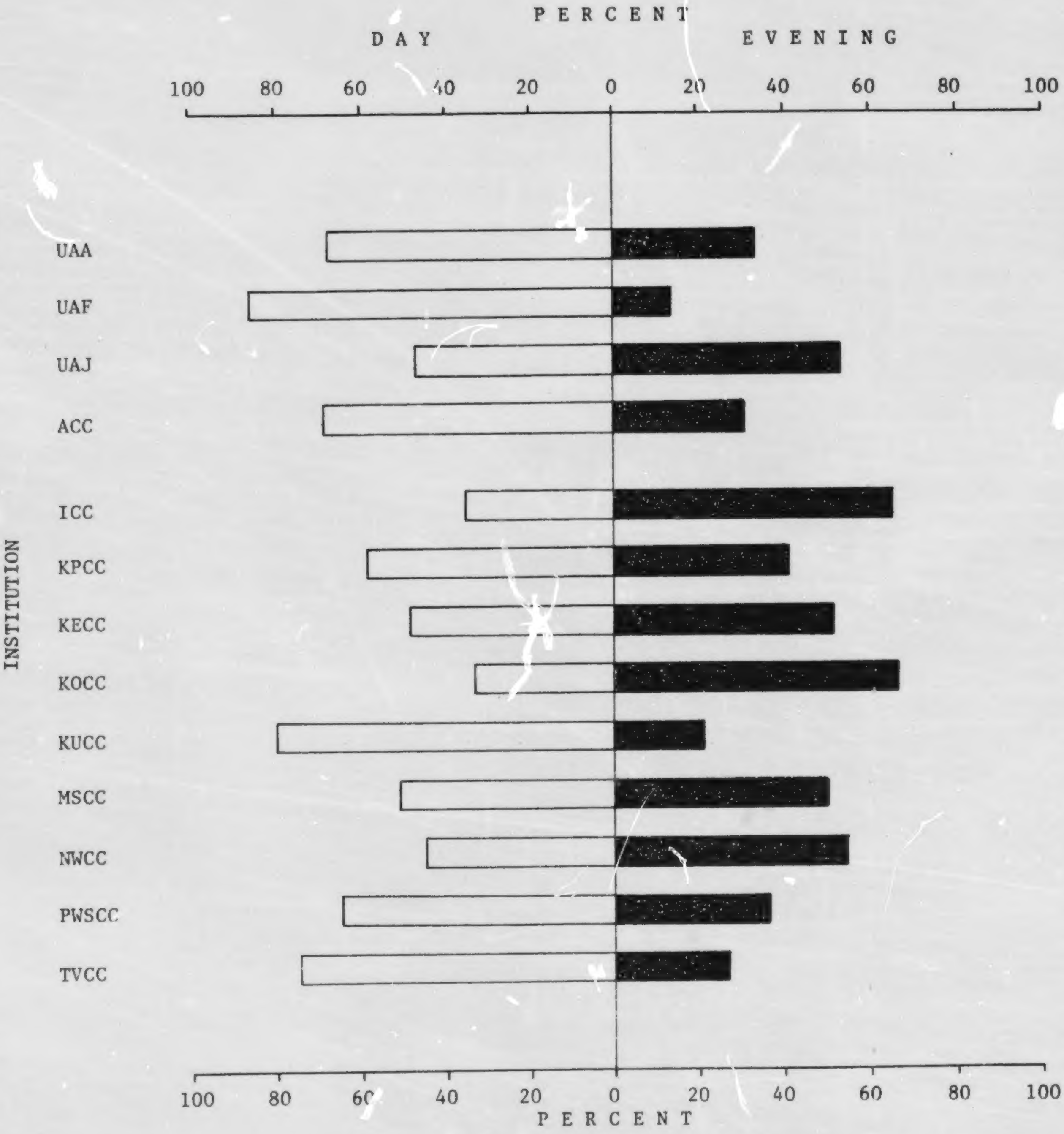
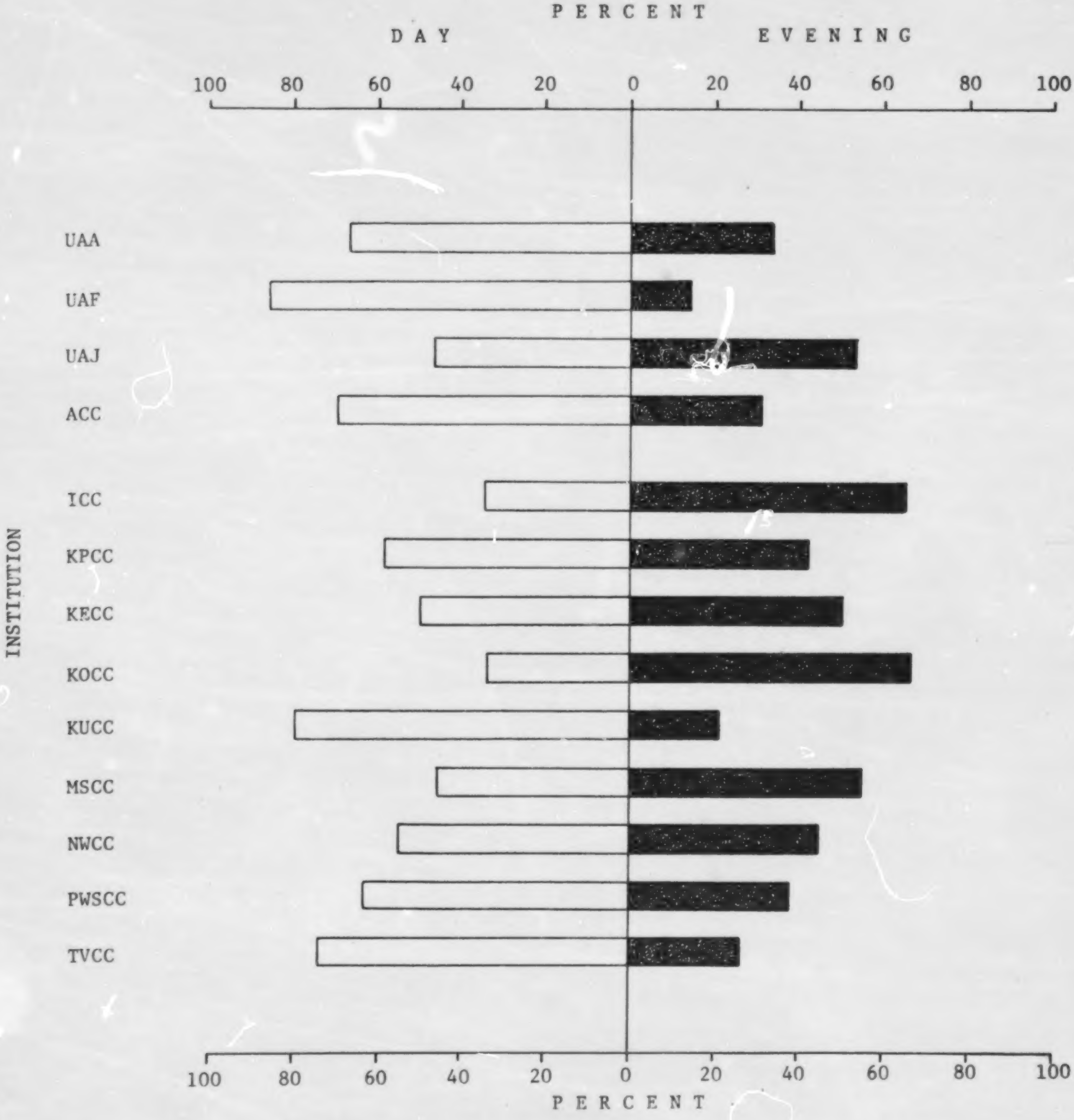


FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

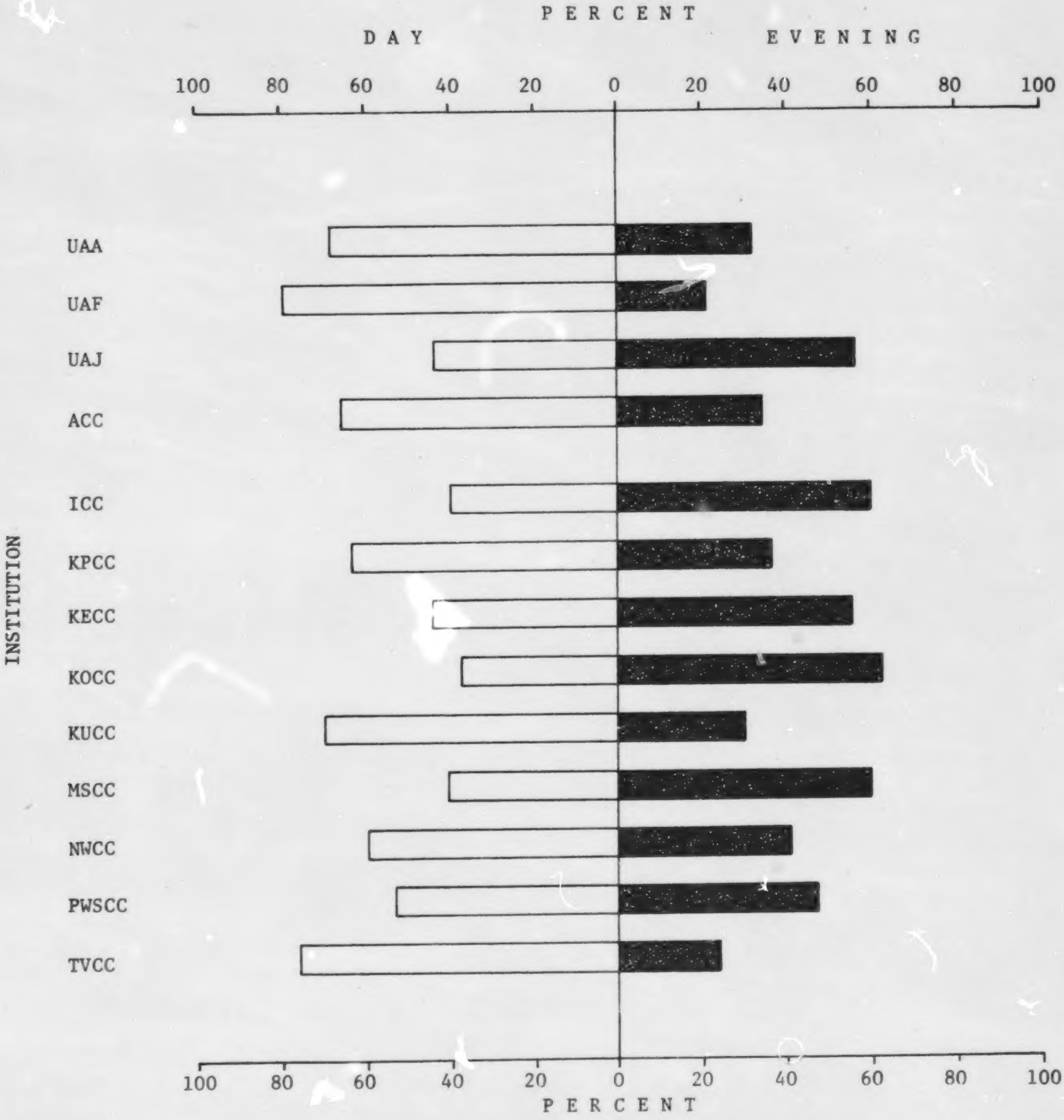
CREDIT AND NONCREDIT COURSES



FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

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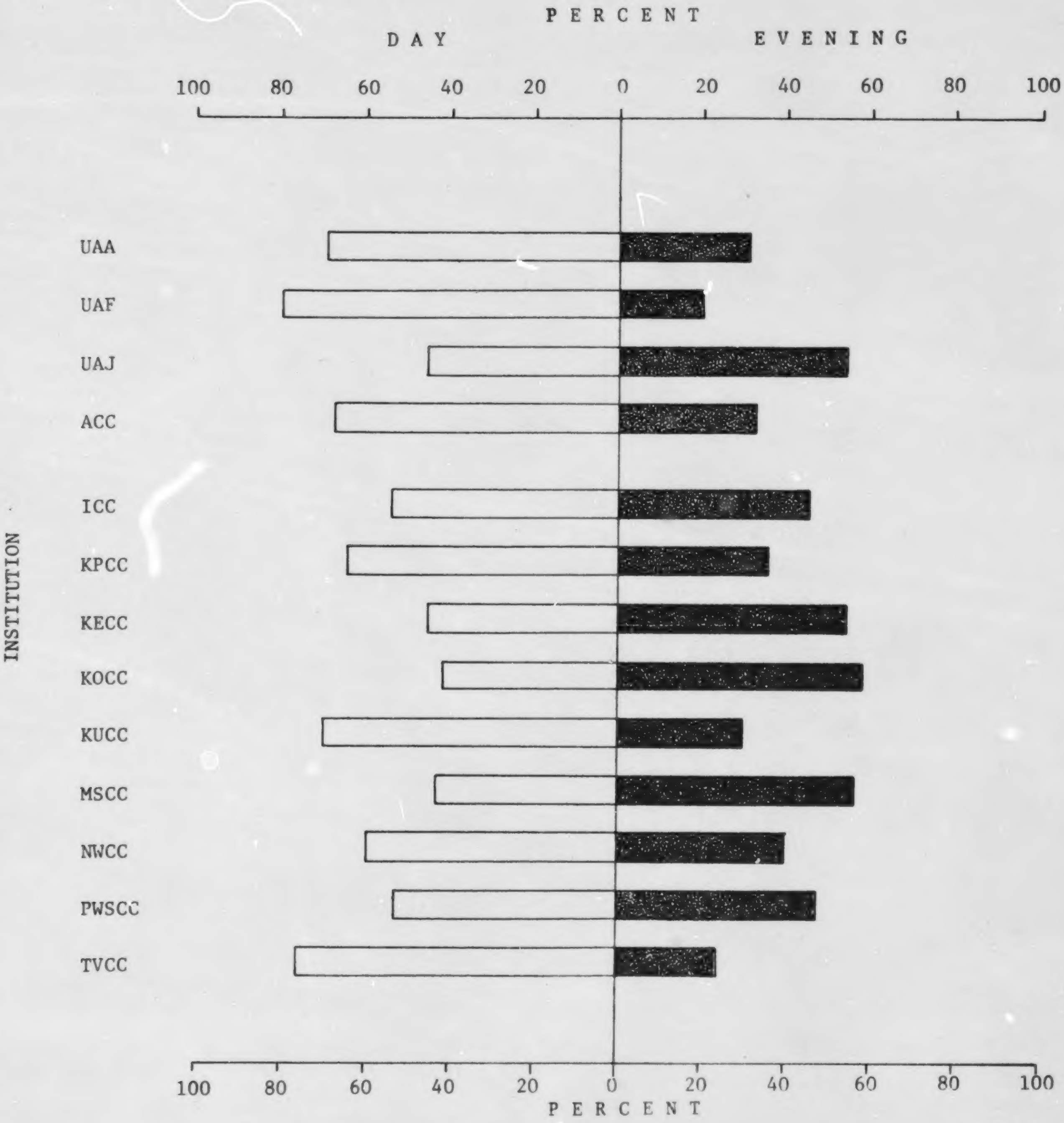

Alaska Commission on Postsecondary Education

Instructional Space Utilization at the University of Alaska

Volume II

December, 1983

INSTRUCTIONAL SPACE
UTILIZATION
AT
THE UNIVERSITY OF ALASKA

VOLUME II

Prepared by the
Alaska Commission on Postsecondary Education
December, 1983

Document No. 84-5

PREFACE

Every effort was made to make this volume as clear and concise as possible. The intent of the following pages is to allow the reader to gain a broad understanding of instructional facility usage without being burdened by explicit detail. Thus, graphic illustrations were used whenever appropriate. If the reader desires more detailed information, a listing of each classroom and class laboratory by institution, and other supporting data, are contained in Volume III.

Volume I provides a brief narrative for each unit of the University describing the facilities usage. Also, a summary of the findings and recommendations is presented.

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I. Introduction

On March 17, 1983, the University of Alaska Subcommittee of the House of Representatives Finance Committee requested the Postsecondary Commission, in cooperation with the University of Alaska, to perform a detailed facilities inventory and space utilization study of all units of the University of Alaska. On behalf of the Commission chairman, Dr. Kerry Romesburg, Executive Director, expressed the Commission's willingness to conduct the study and indicated that the report would be finished by the start of the 1984 legislative session. (See Appendix A).

II. Purpose of the Study

The overriding purpose of this study is to demonstrate how efficiently existing instructional facilities are being used by comparing measured usage rates with prescribed standards. The information will assist the Legislature in evaluating present and future capital improvements requested by the University and serve to enhance institutional managerial decisions regarding the need for and use of instructional facilities. Moreover, the data will complement Phase I of the University's FY1985 Capital Improvement Plan and can provide interesting comparisons.

It is important to note that this report is confined to the evaluation of instructional classrooms and class laboratories. Although classrooms and class laboratories represent, in general, less than fifty percent of the institutional physical plant, analysis of their use remains a crucial element in studies of space use since they are fundamental to the educational enterprise.

III. Scope and Procedures of the Study

At each of the ten community colleges* and three university centers, room-by-room descriptive data was assembled by using blueprints, floor plans, and other information provided by the university. Utilization of classrooms and class laboratories was determined by using the end-of-semester class schedules for the Fall 1982 term; these list every scheduled class in every institution. The data were audited by campus personnel (See Appendix B). In addition, Commission staff visited each campus to assist in verifying the data and to ensure consistency between institutions.

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*Chukchi Community College is not included in this report because the campus reopened in Fall 1982 after being closed for two years.

IV. Caveats

Utilization of instructional space is evaluated at a given point in time; in this case it was Fall 1982. Immediately thereafter an institution may place new or renovated space into use or determine certain space to be unusable and thus significantly alter its utilization picture.

Also, those non-scheduled activities such as community service and committee meetings are omitted from this report. The reader should be aware, however, that those activities can represent an appreciable use of space.

Finally, accepted standards are used in this report to provide a benchmark for comparison and evaluation. These standards may not always apply to all types and conditions of space. The mission and philosophy of the institutuion, the instructional methods, and the constituency served will influence the manner in which space is used. Every effort has been made to reflect fairly and accurately those special situations at each institution that may cause a substantial deviation from the standard.

V. Format and Definitions

This volume is organized into two sections. Section I will provide descriptive information for each campus using identical formats. Section II will provide comparisons between the various institutions. The terms used to describe and explain the space usage are provided below.

Classroom:

A classroom is a room used by classes that do not require special-purpose equipment for student use.

Class Laboratory:

A class laboratory is a room used primarily by regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation, or practice in a field of study.

Average Weekly Room Hours of Instruction:

Average weekly room hours of instruction is the ratio of the total room hours of instruction per week to the total number of classrooms or class laboratories in the institution. The term "room hours of instruction" is defined as the number of hours of scheduled instruction, regardless of class size, occurring in a room during a one-week time period.

This measure tends to indicate the adequacy of the number of available classrooms and class laboratories to meet the needs of an institution's instructional program.

The standard* for classrooms is 30 hours per week.
The standard* for class laboratories is 20 hours per week.

---

*The standard is a benchmark recognized by most states. Moreover, the standards used in this report were adopted by the Board of Regents at its meeting in December 1978, and are part of current University policy.

Percent Student Station Utilization:

The percent student station utilization expresses the ratio of the student stations occupied to the student stations available when rooms are in use. "When rooms are in use" is the key phrase; this information tends to indicate how well the teaching facilities accommodate the size of the classes being conducted in them, but it does not indicate how efficiently the facilities are used.

The standard* for classrooms is 60% student station utilization. The standard* for class laboratories is 80% student station utilization.

Average Scheduled Room Hours of Instruction Per Day - Day and Evening:

This is the ratio of the total room hours of instruction per 24-hour day to the total number of classrooms or class laboratories in the institution. "Daytime" utilization refers to all classes that met before 5:00 P.M. "Evening" utilization refers to all classes which met after 5:00 P.M. Some discretion was used in the determination of day and evening room hours; i.e. a class that met for 4:30 P.M. to 7:00 P.M. was considered an evening class.

This measure tends to relate highly with the proportion of full-time and part-time students enrolled at the institution.

Student Population:

This category refers to three elements that affect facilities usage: 1) number of full-time and part-time students, 2) the percentage of the population served by the institution, and 3) medium-range enrollment projections. As alluded to earlier, a large proportion of part-time students can have an adverse effect upon the efficient use of space because of their limited use of rooms during the day. Also, the percentage of population served provides an index of the potential growth of the institution along with anticipated enrollment changes in the future.

---

*The standard is a benchmark recognized by most states. Moreover, the standards used in this report were adopted by the Board of Regents at its meeting in December 1978, and are part of current University policy.

Student Clock Hours of Instruction Held in the Community but Not in University Facilities:

This descriptor illustrates the extent to which the institution is using other facilities to accommodate its instructional program. The community colleges, in particular, utilize several types of instructional facilities, including the public school system. Comparing student clock hours generated off-campus with those in university facilities provides another meaningful index of space needs.

New University-owned Instructional Facilities in use Since Fall, 1982:

Since this study reports what occured during the Fall, 1982 term, this updates the information so that the report is as current as possible and, therefore, allows the reader to render a better judgement concerning the space needs of the institution.

Instructional Facilities Under Development:

This section describes those facilities for which ground has been broken and which have an anticipated date of completion.

Additional Information:

Any information that is not included elsewhere in this report, but will help to explain more fully the space usage, is included here. For instance, any major renovations that significantly alter space availability would be described in some detail.

SECTION I

Individual School Data

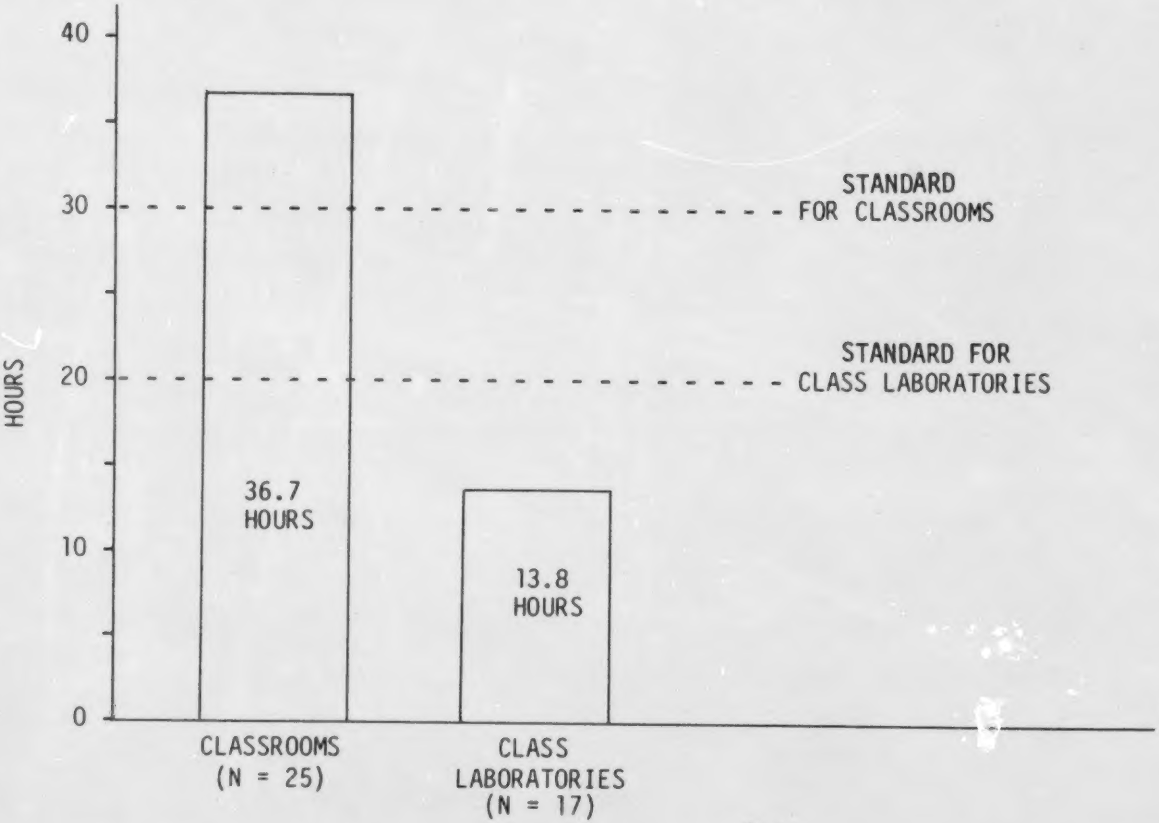
The average weekly room hours of instruction was 37.7 for classrooms and 13.8 for class laboratories. The percent student station utilization was 54 percent in classrooms and 74 percent in class laboratories. This indicates that there was high usage of classrooms and relatively low usage of class laboratories. Also, when classrooms and class laboratories were in use, there was less than optimal use of the student stations. From Monday through Thursday, classrooms and class laboratories were used at least five hours per day. Friday usage was substantially less and there was essentially no usage on Saturdays. Close to one-third of the courses were offered in the evening. Since Fall, 1982, an administration/ classroom building has been in operation. Also, a classroom/ lab/office building for arts and general instruction is scheduled for completion in fall of 1985.

FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

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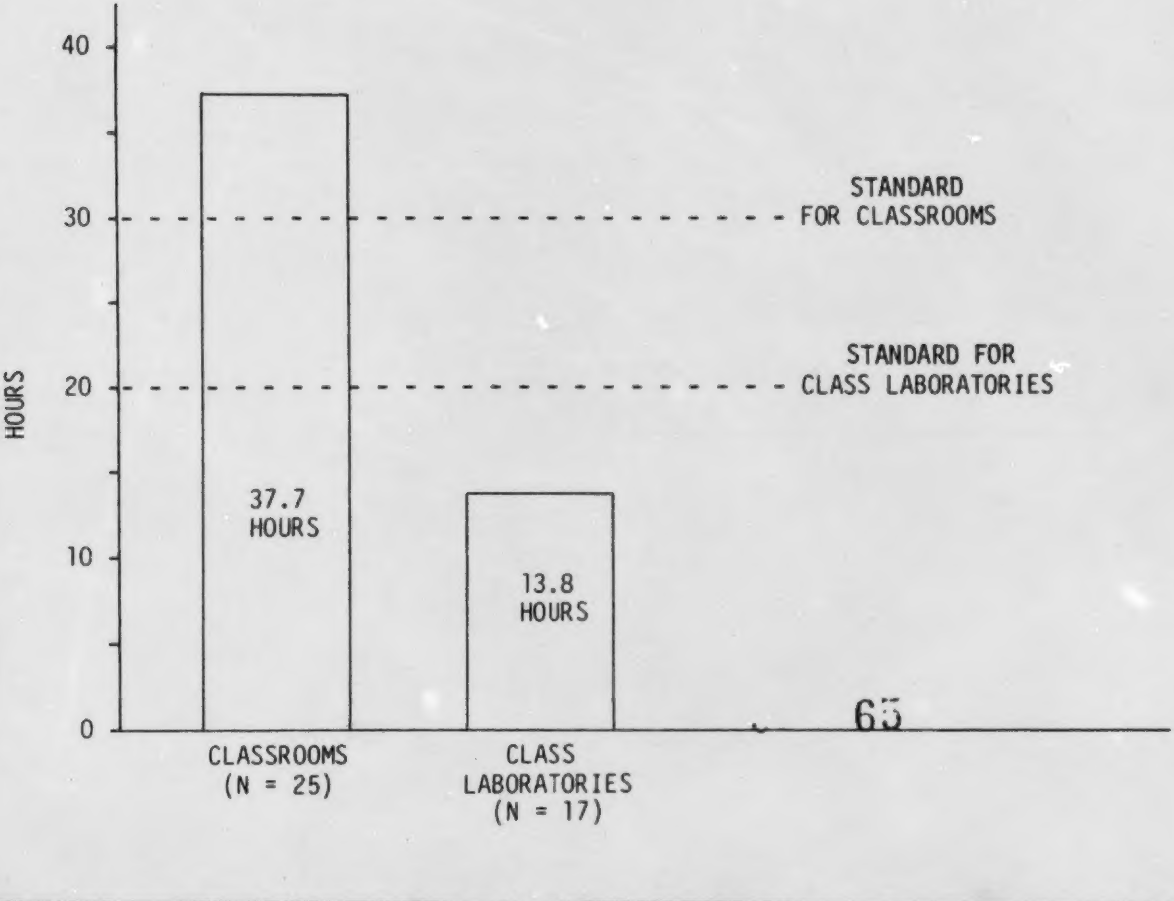
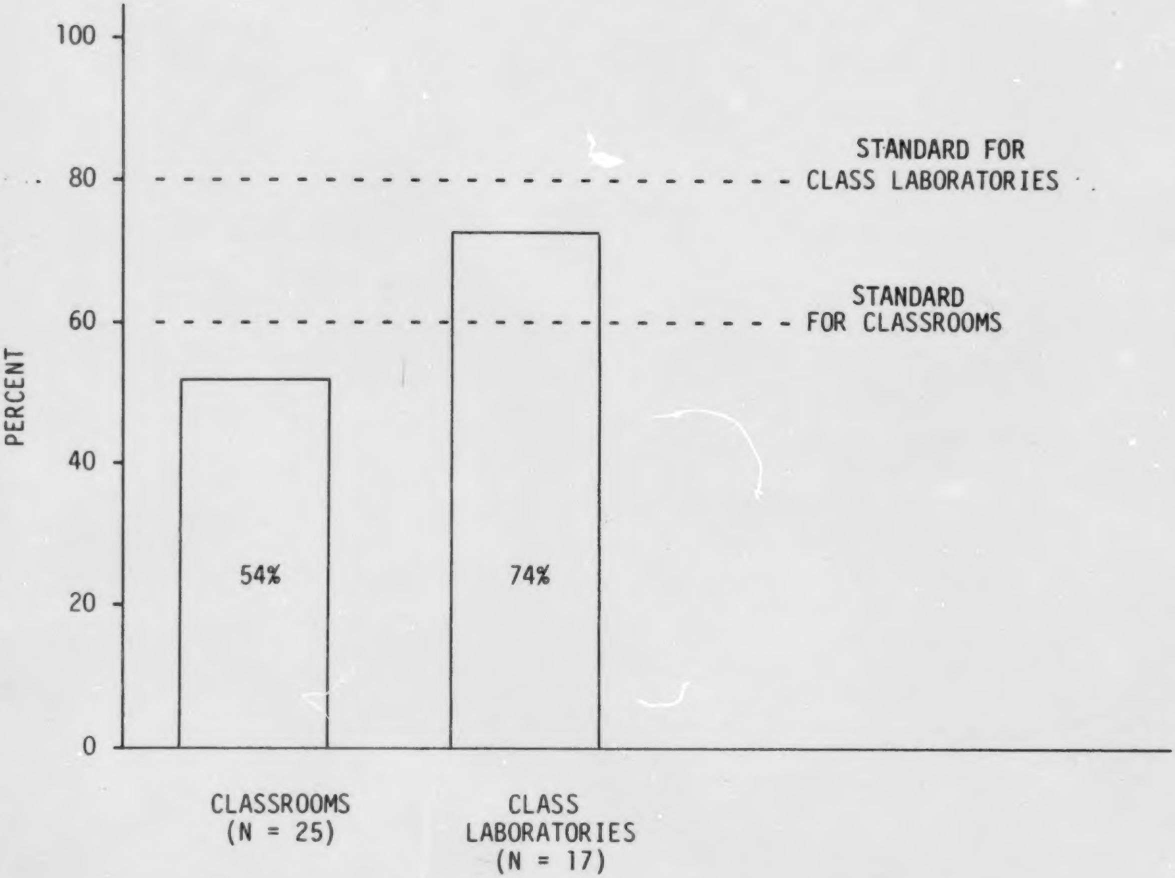


FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

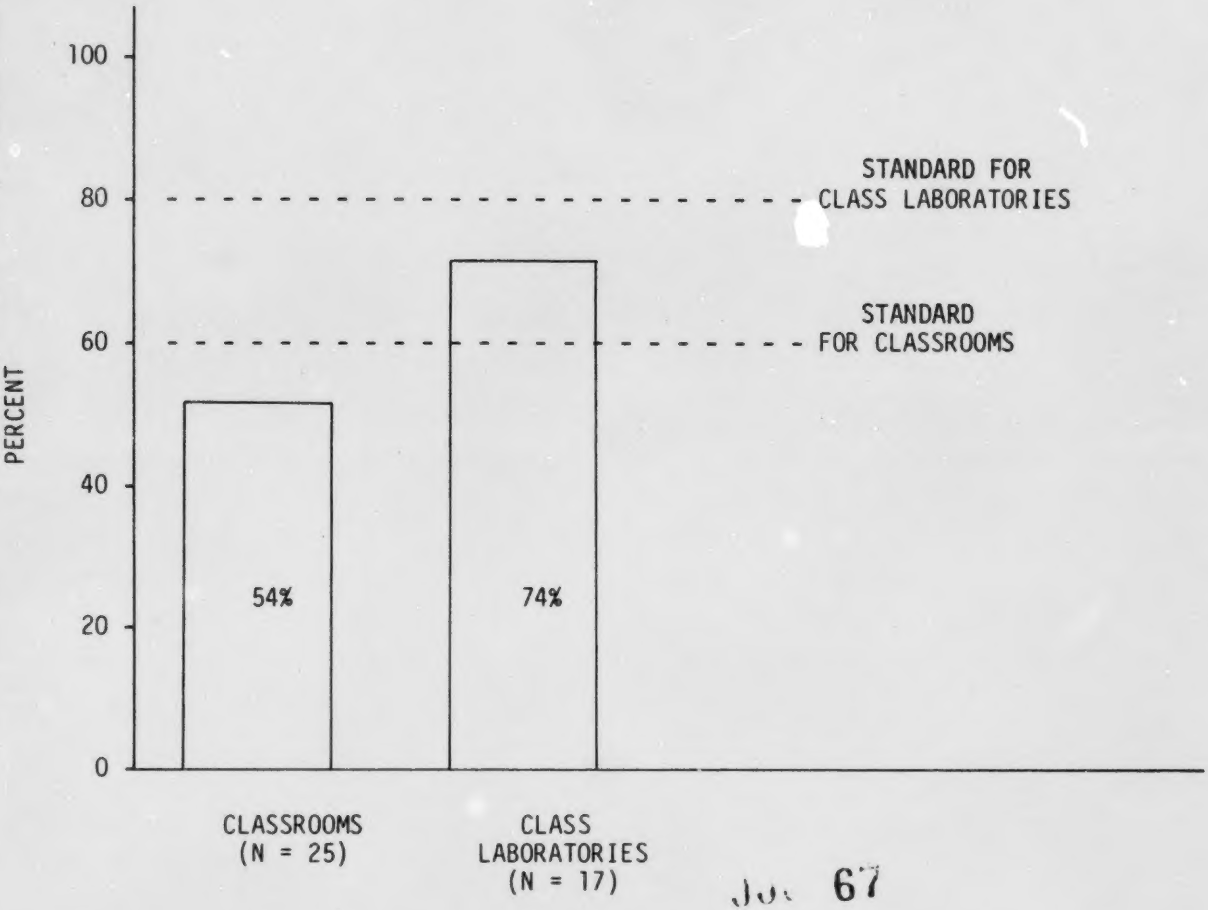


FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

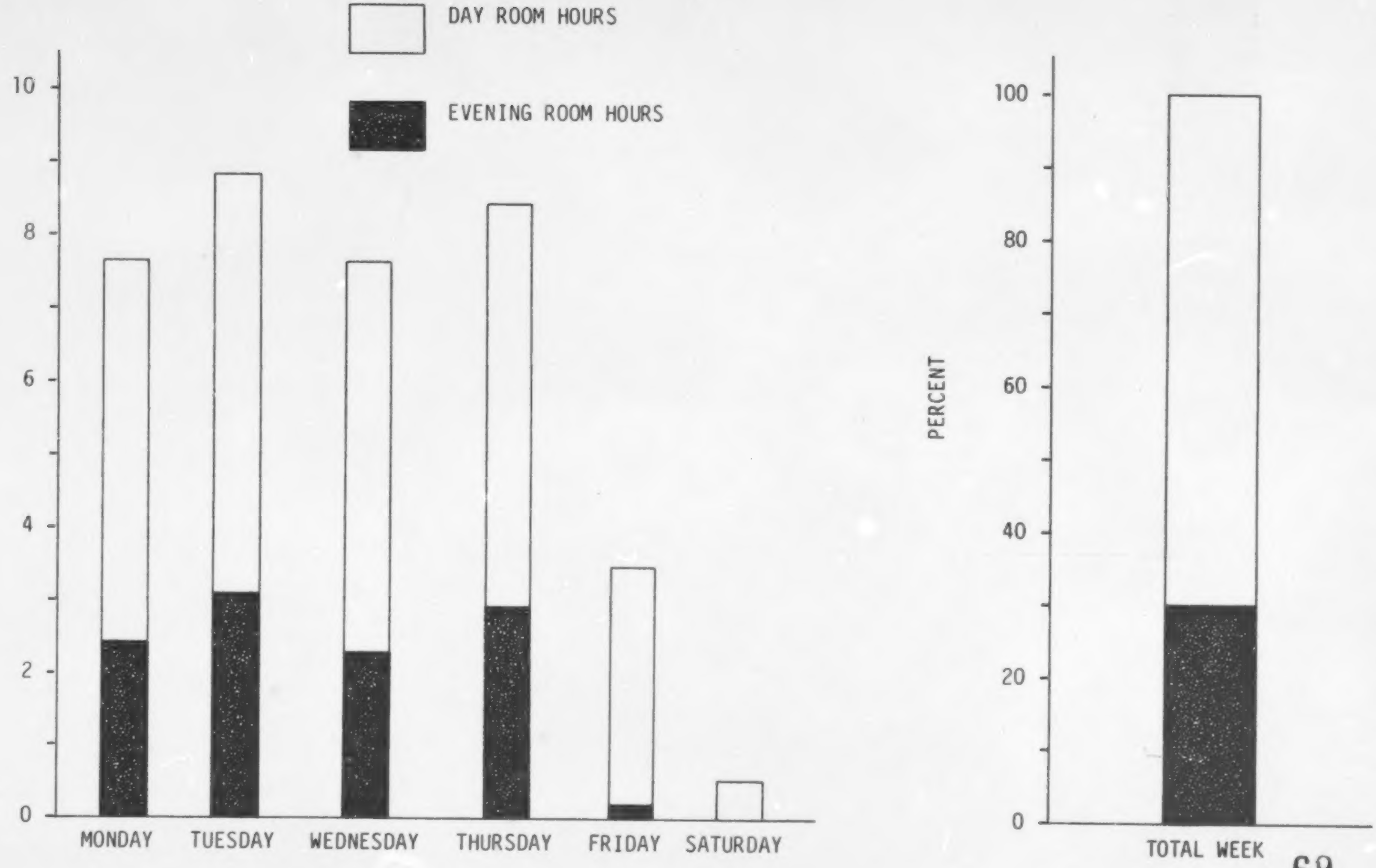


FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

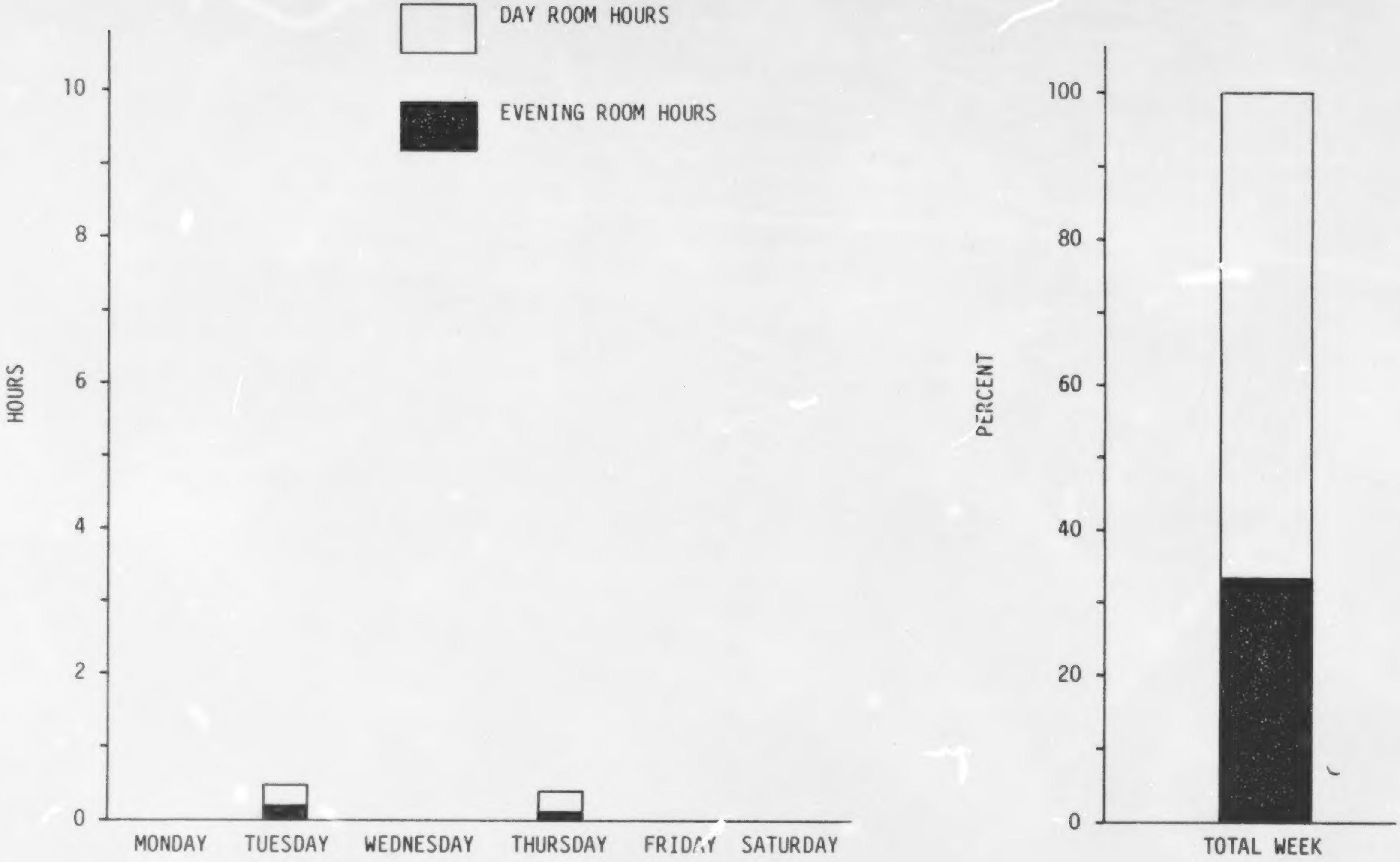


FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES



FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

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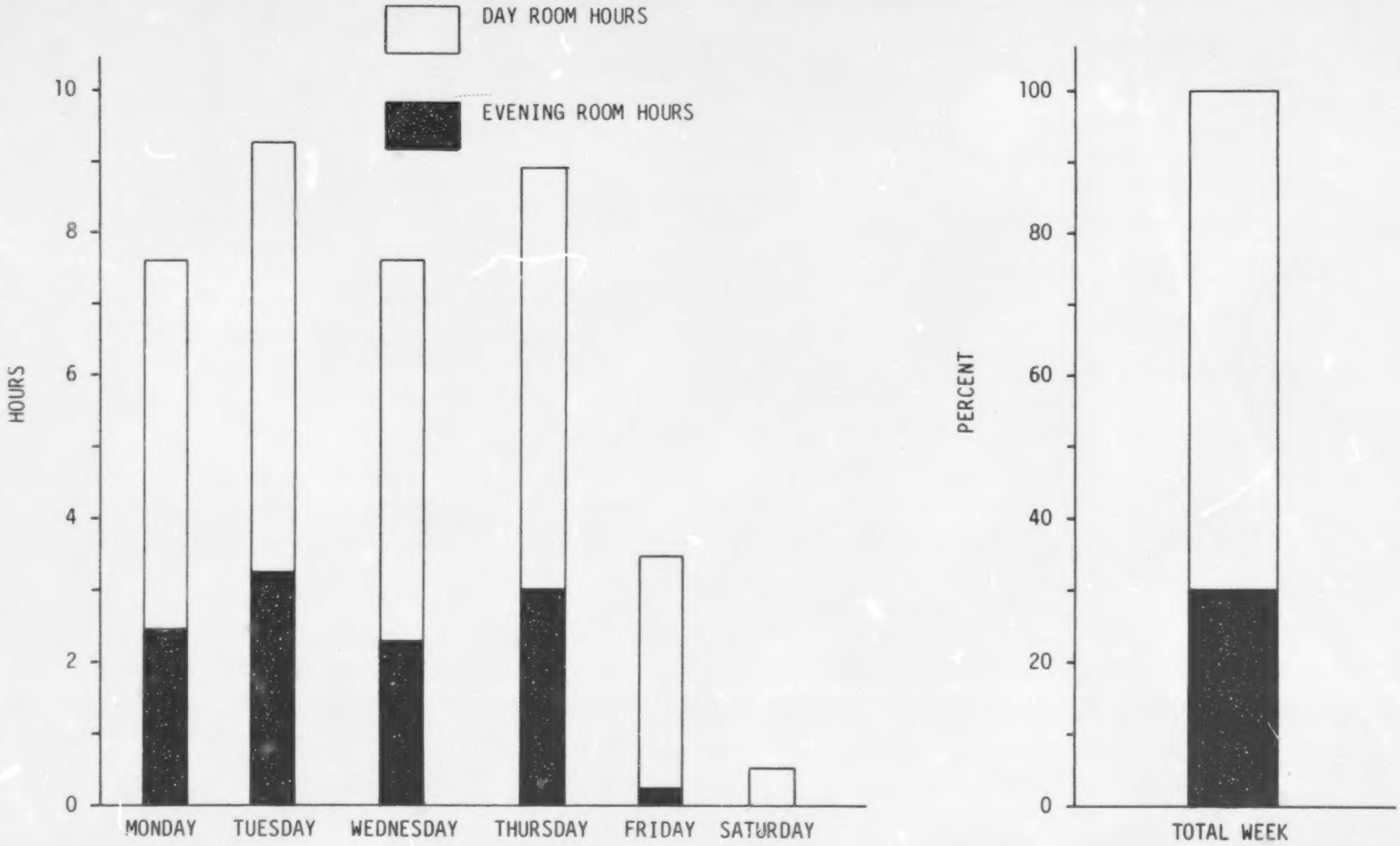
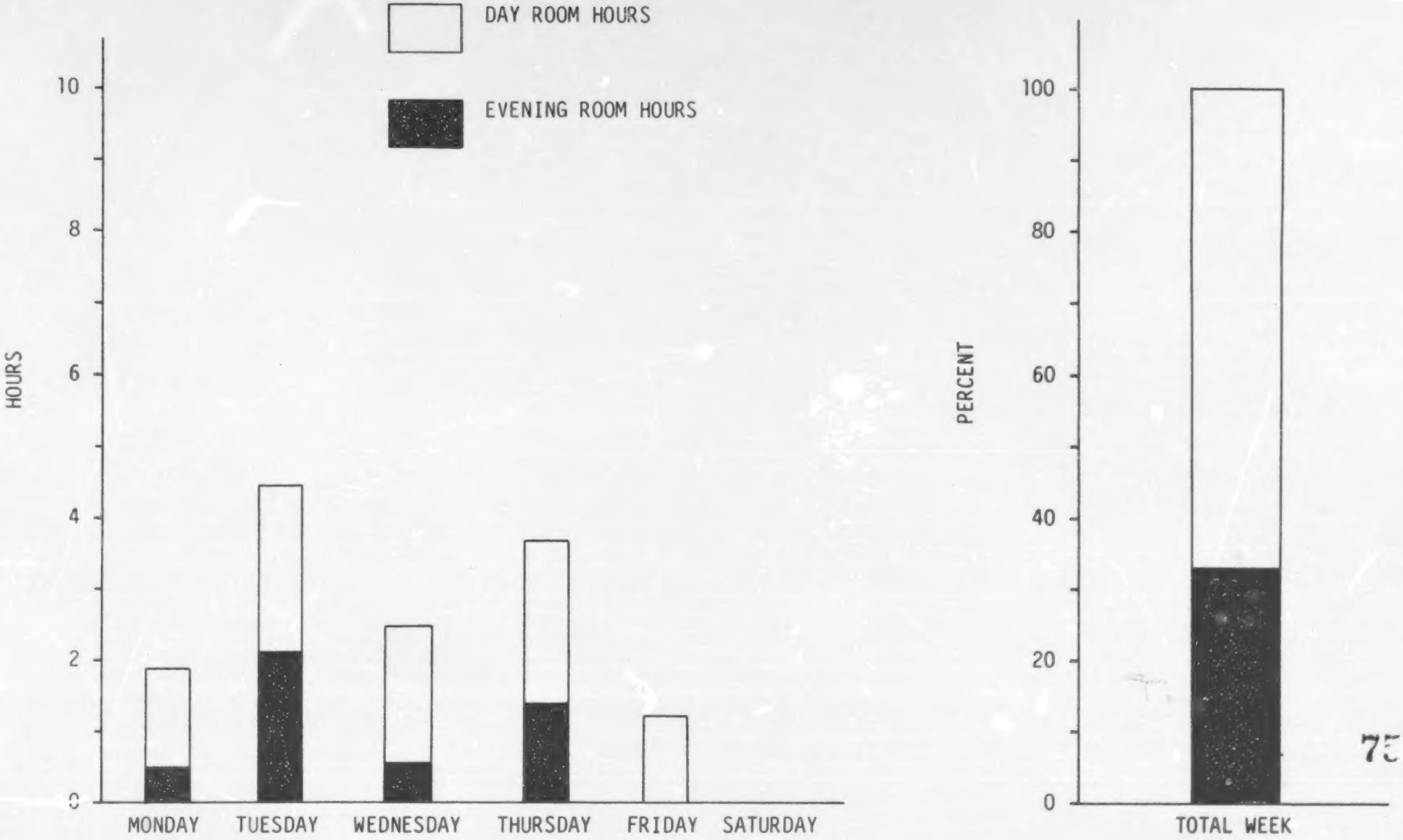


FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

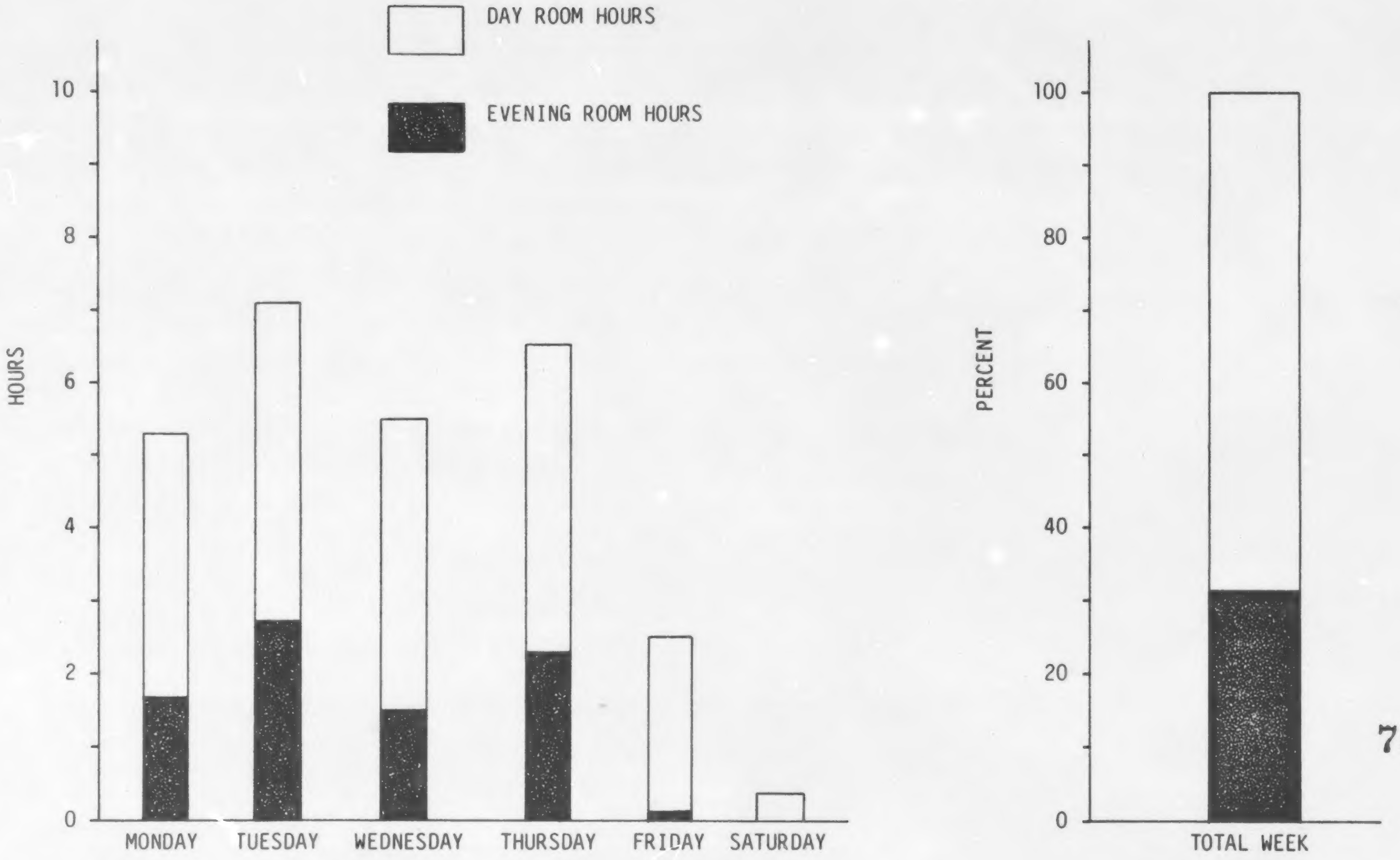
SEE PREVIOUS PAGE

FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

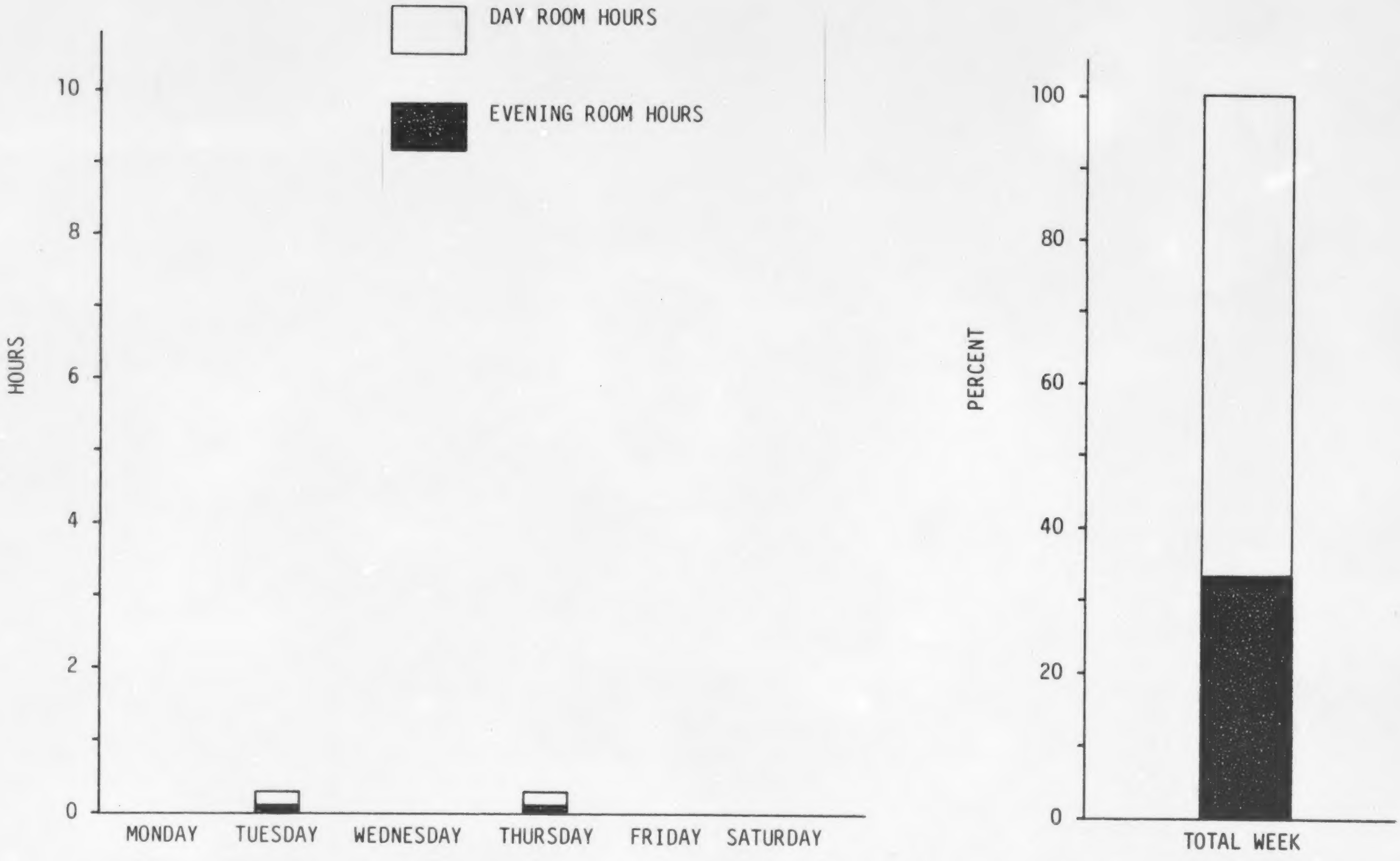


FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

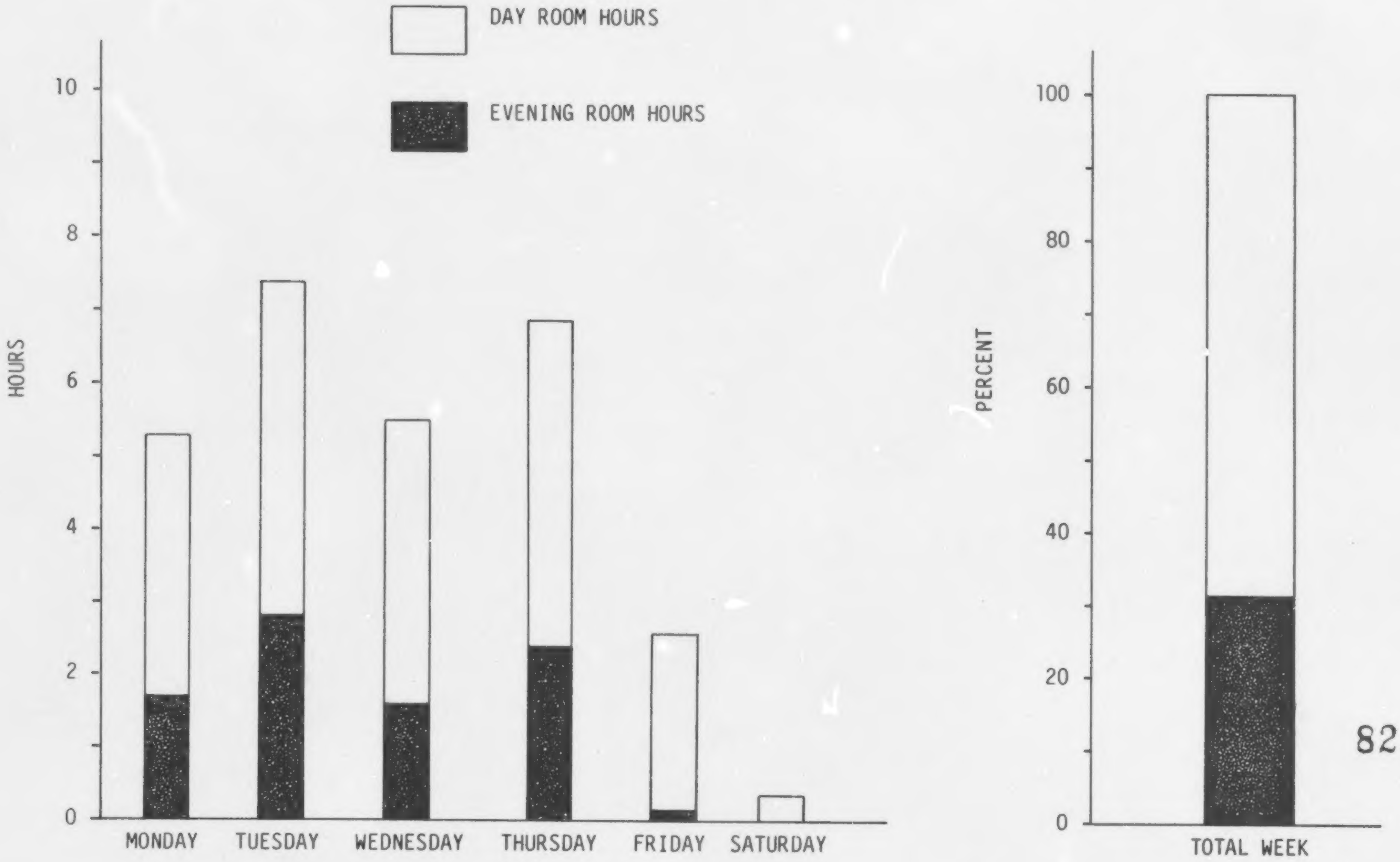


FALL, 1982

UNIVERSITY OF ALASKA, ANCHORAGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES



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UNIVERSITY OF ALASKA - ANCHORAGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	1,488
Number of part-time students -	2,092
Total -	3,580

PERCENTAGE OF POPULATION SERVED - N.A.

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual				Projected			
1982	1983	1984	1985	1986	1987	1988	1989
2,071	2,384	2,639	2,915	3,165	3,434	3,726	4,005

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
6	1,021	0	1,021	28,962

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet
Administration/ classroom building	Health Sciences instruction and Administration	9,857

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion
Classroom/Lab/Office Building	Arts and General Instruction	95,000	Fall, 1985

ADDITIONAL INFORMATION

University of Alaska-Fairbanks

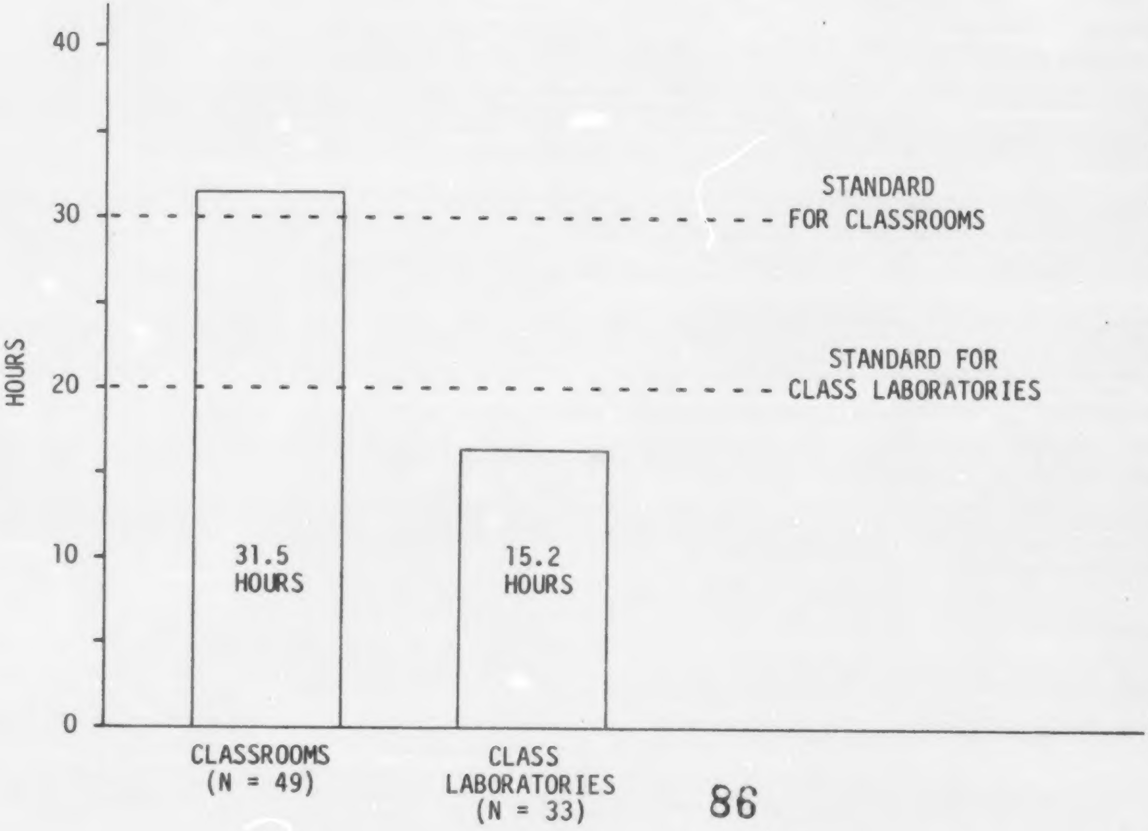
The average weekly room hours of instruction was 31.5 for classrooms and 15.2 for class laboratories. The percent student station utilization was 59 percent in classrooms and 76 percent in class laboratories. While classrooms were used to the optimum, class laboratories were used somewhat less. The scheduling of classrooms and class laboratories from Monday through Thursday was very consistent at over five hours per week. The use of instructional facilities on Friday is approximately three and a half hours and there was very little usage on Saturdays. Because of the high number of full-time residential students, only 20 percent of the instructional facilities were used in the evening.

FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

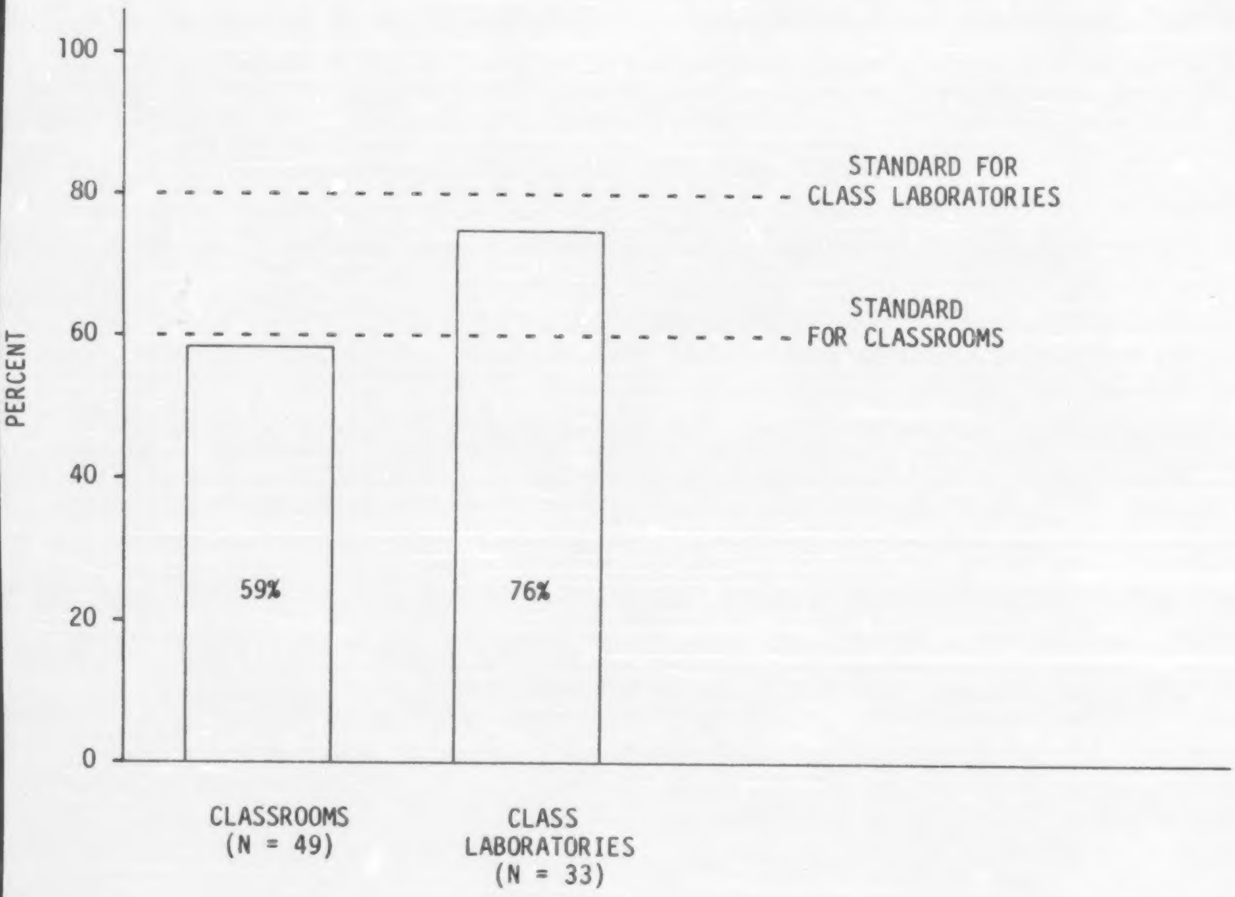
SEE PREVIOUS PAGE

FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

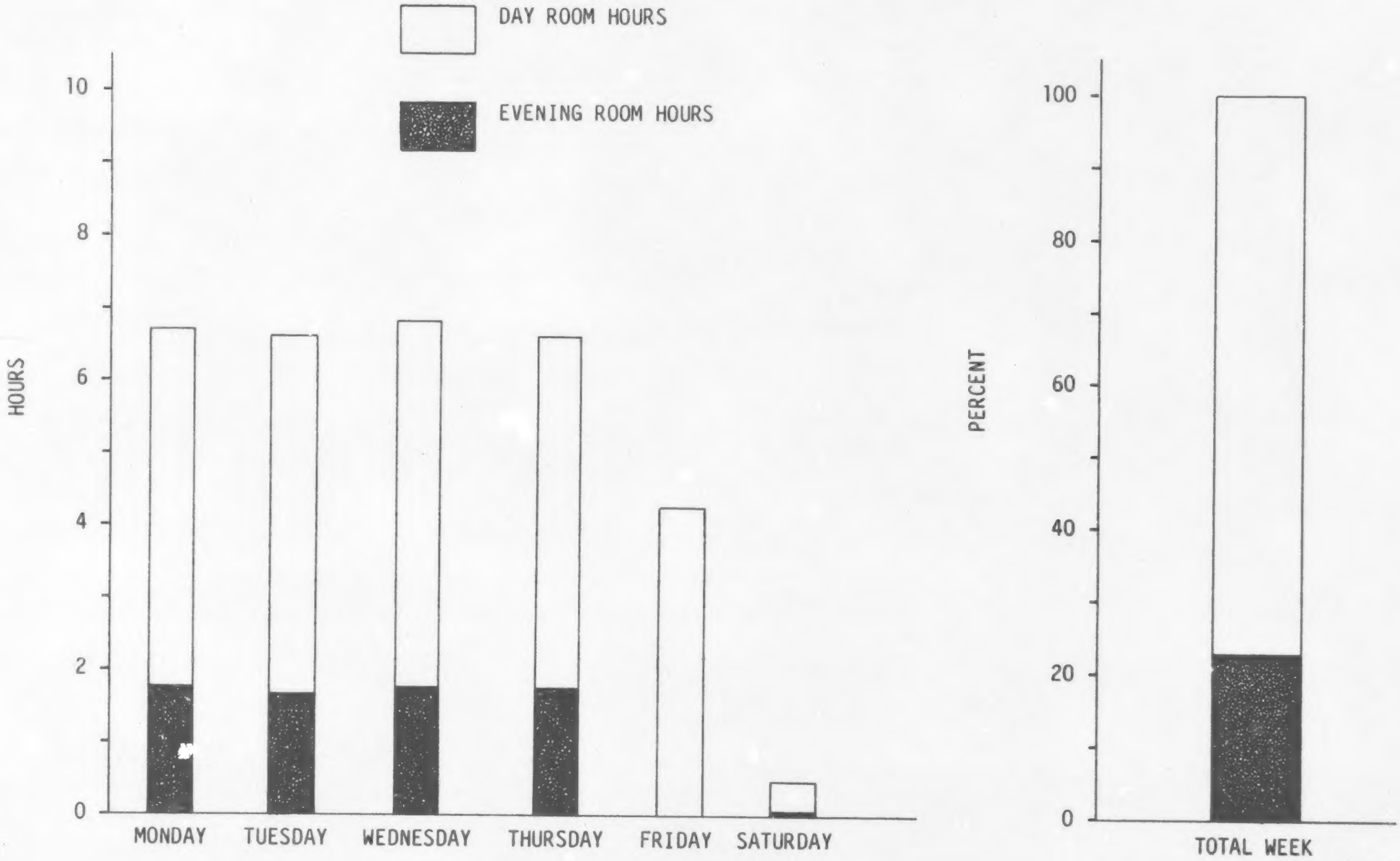
SEE PREVIOUS PAGE

FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS

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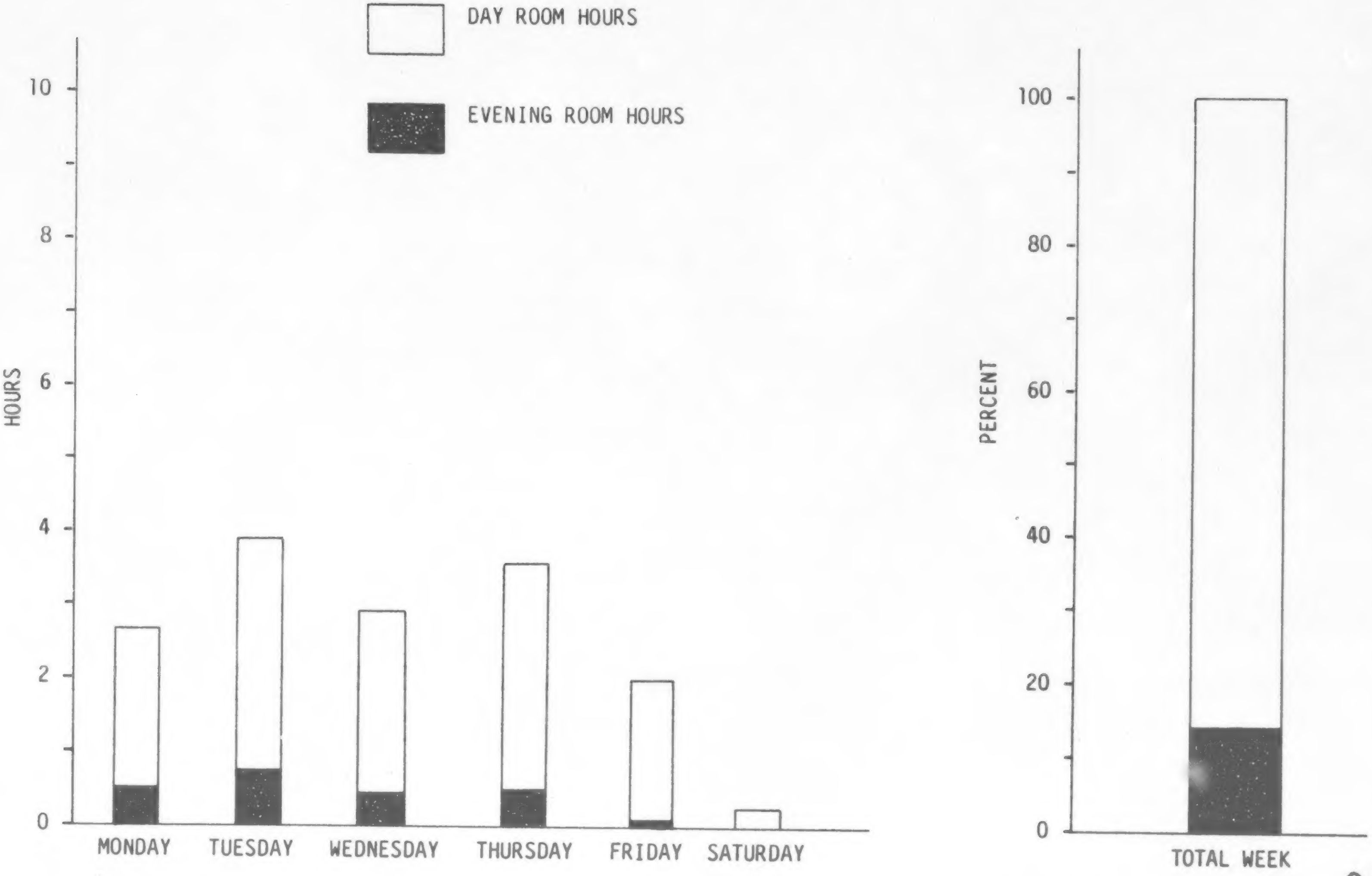
FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

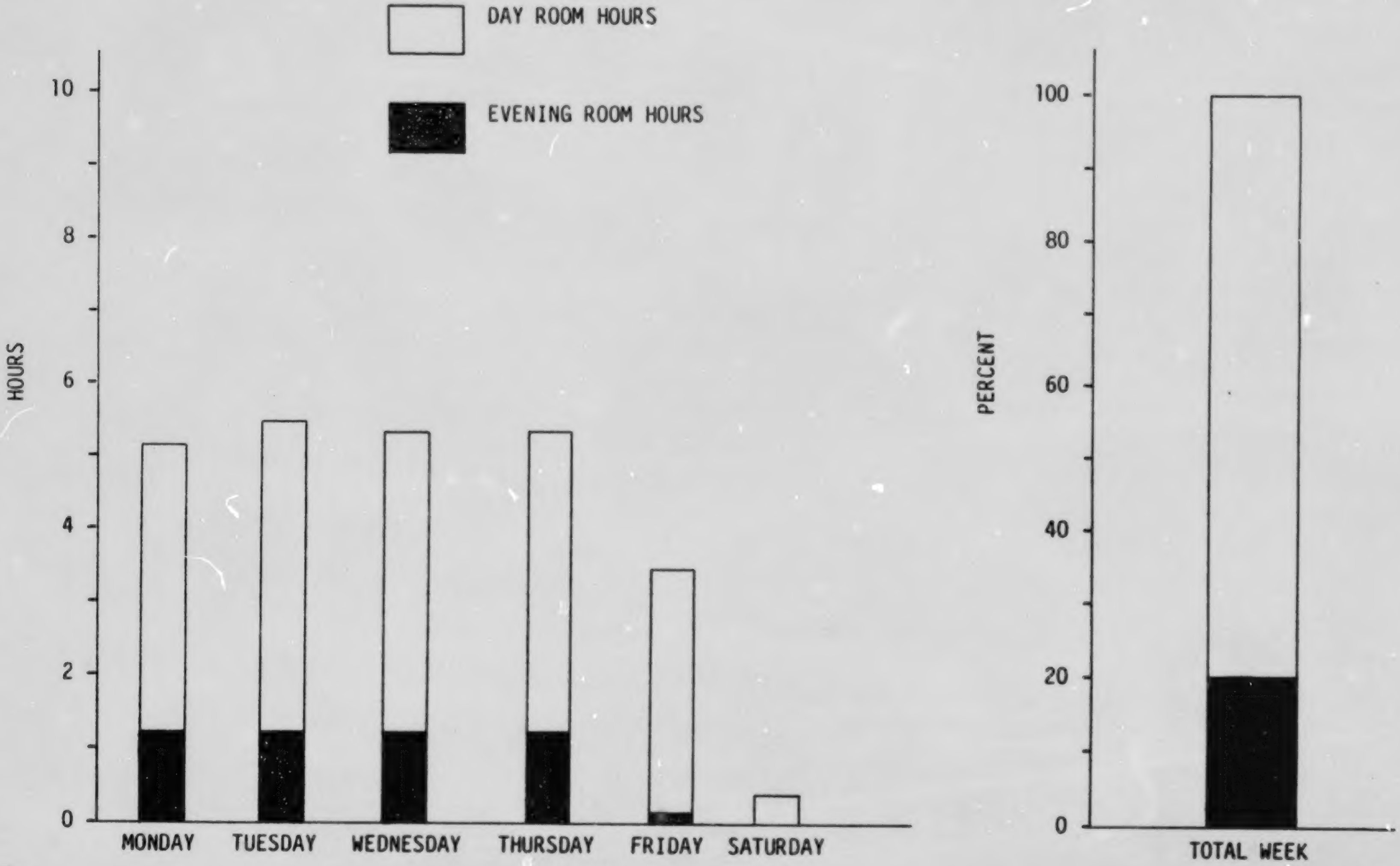
SEE PREVIOUS PAGE

FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

UNIVERSITY OF ALASKA, FAIRBANKS

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

SEE PREVIOUS PAGE

UNIVERSITY OF ALASKA - FAIRBANKS

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students - 3,071
Number of part-time students - 2,273
Total - 5,344

PERCENTAGE OF POPULATION SERVED - N.A.

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual	Projected						
1982	1983	1984	1985	1986	1987	1988	1989
3,661	3,912	4,185	4,457	4,730	5,002	5,275	5,548

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
0	0	0	0	53,929.6

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet
0		

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion
Duckering Building	Instruction with emphasis	31,500	Nov. 1, 1984
Addition Phase I	on Laboratories		

ADDITIONAL INFORMATION

Tanana Valley Community College uses classrooms and class laboratories in several buildings on a space available basis. Close to 1,500 student clock hours are generated in these rooms; these data are included in this section.

University of Alaska-Juneau

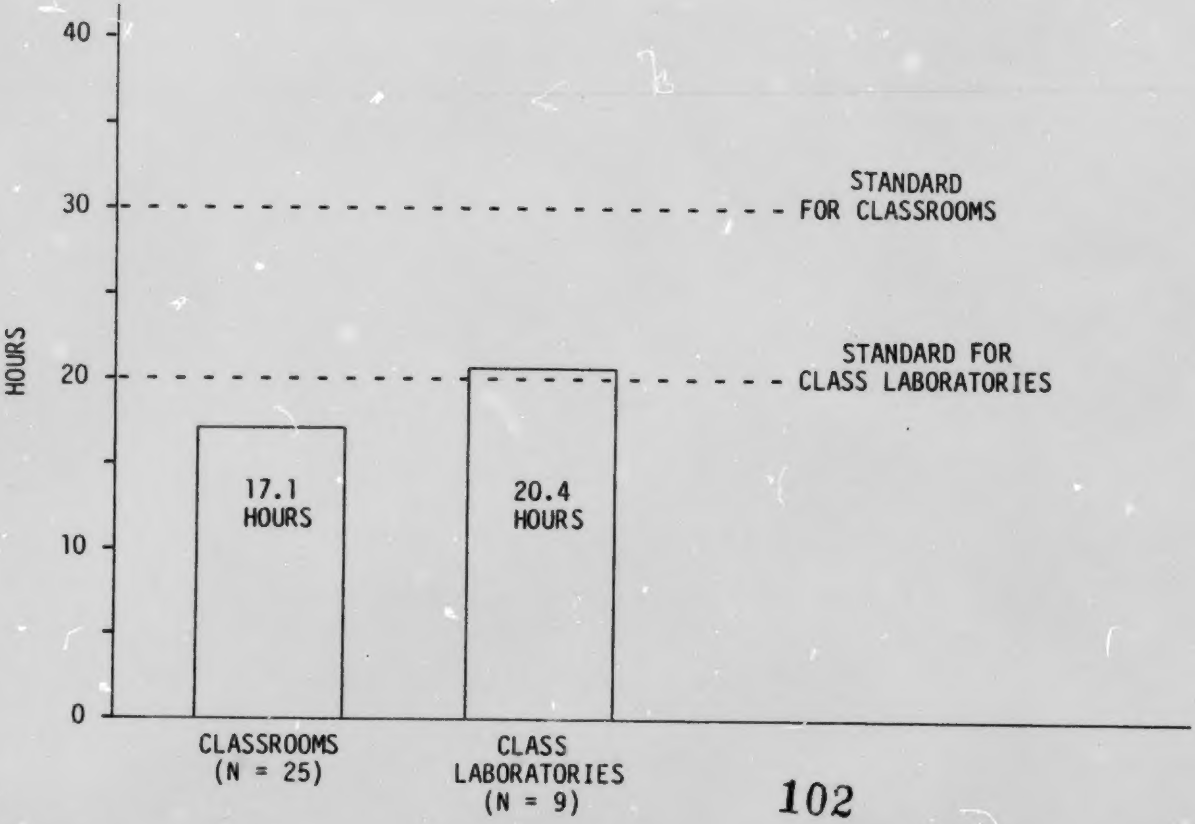
The average weekly room hours of instruction was 17.9 for classrooms and 20.4 for class laboratories. The percent student station utilization was 47 percent in classrooms and 75 percent in class laboratories. Both the usage of classrooms and class laboratories is considerably below the optimum levels. More than half of the courses were scheduled in the evening hours to accommodate the high proportion of part-time students. Friday and Saturday usage of all facilities was limited. With the completion of the new student services/adminstration building, major renovations of instructional space have occured since Fall, 1982. This has resulted in an expanded library, enhanced art and music facilities, and a slight increase in the number of classrooms and class laboratories. Also the marine and technical center has been completed and a third floor has been added to the fisheries building to provide better research capabilities.

FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

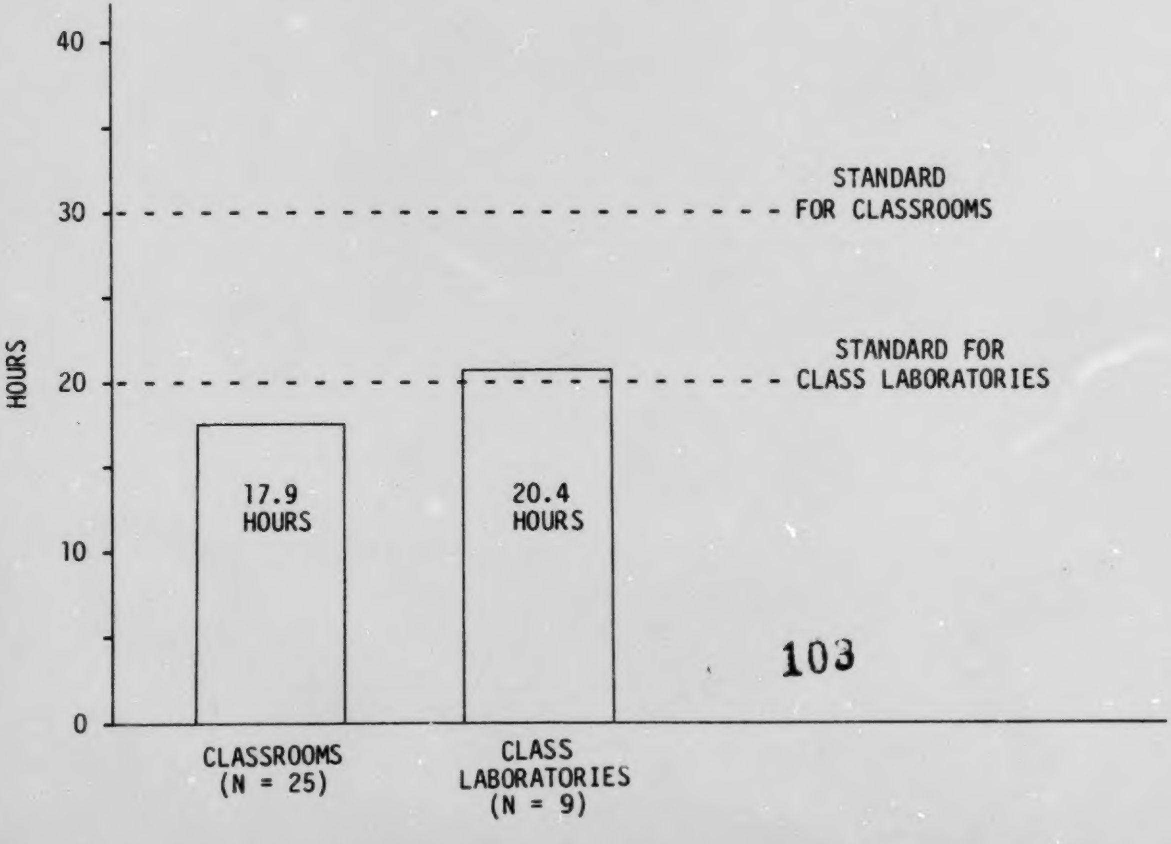


FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

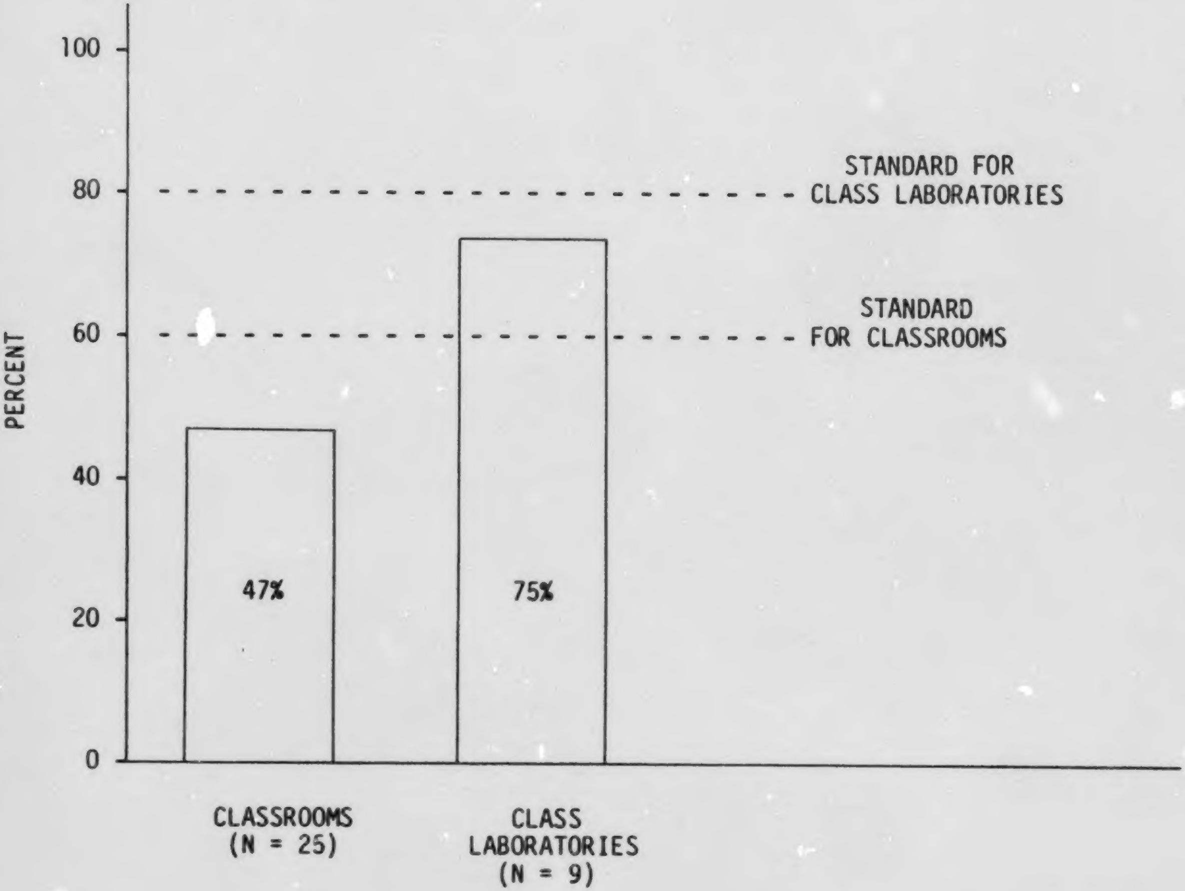


FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

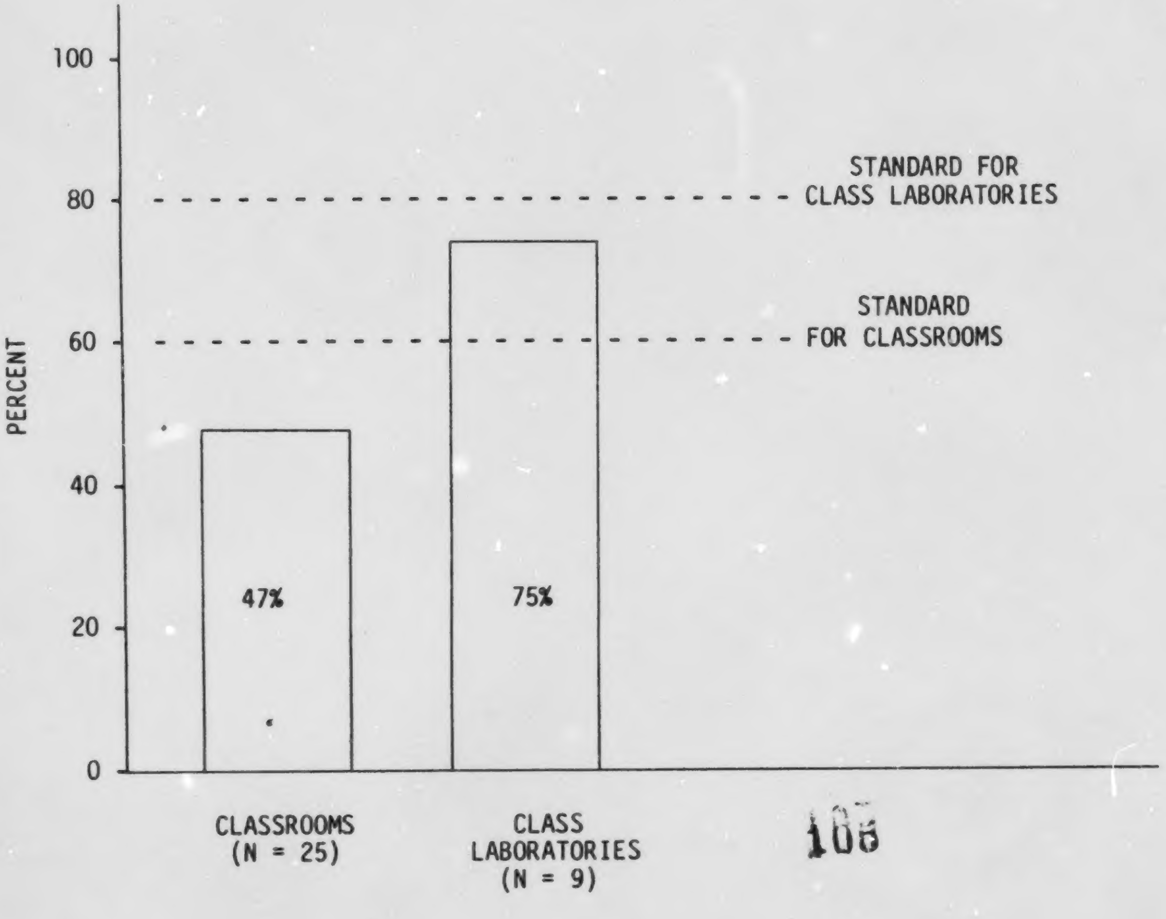


FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

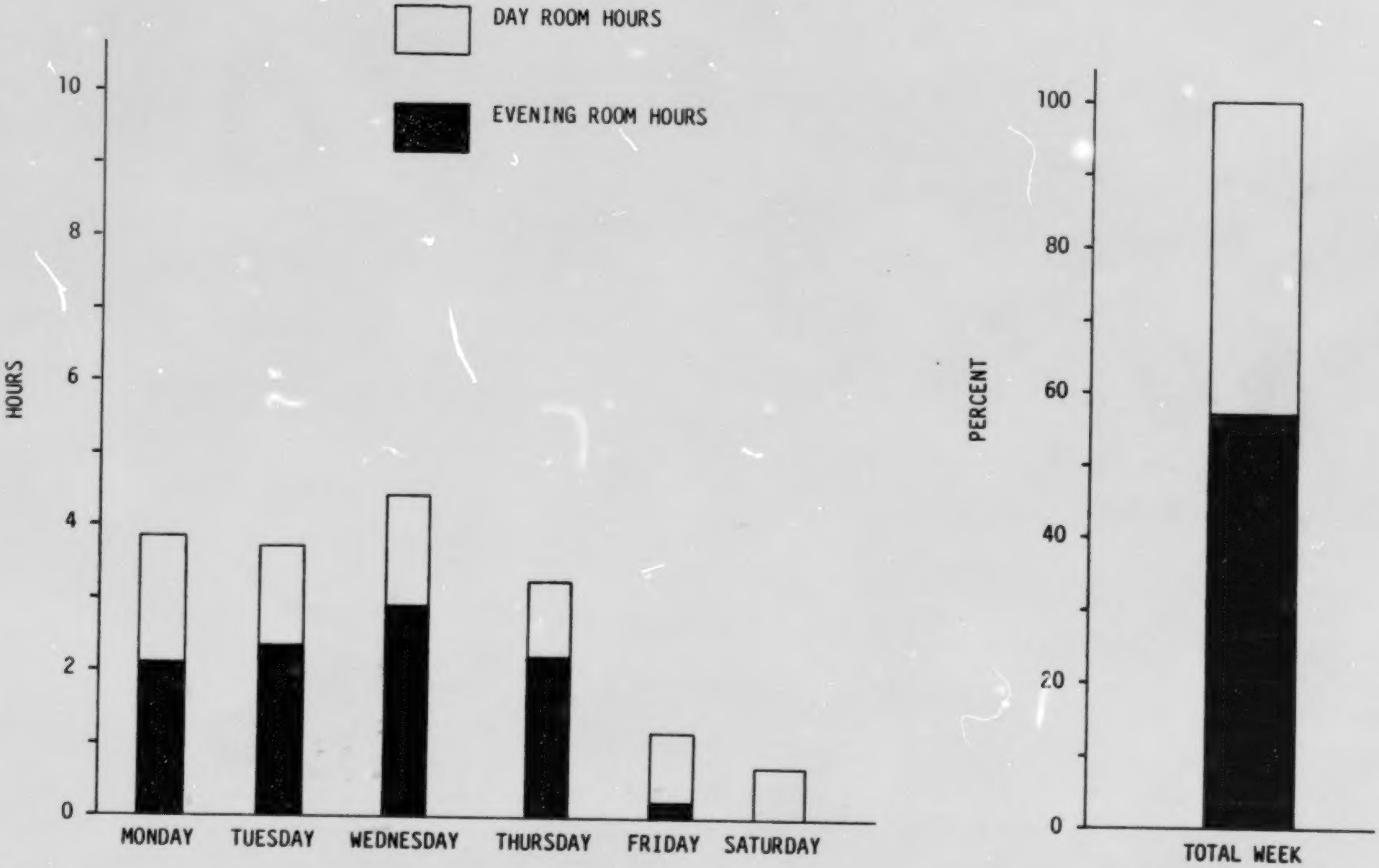


FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

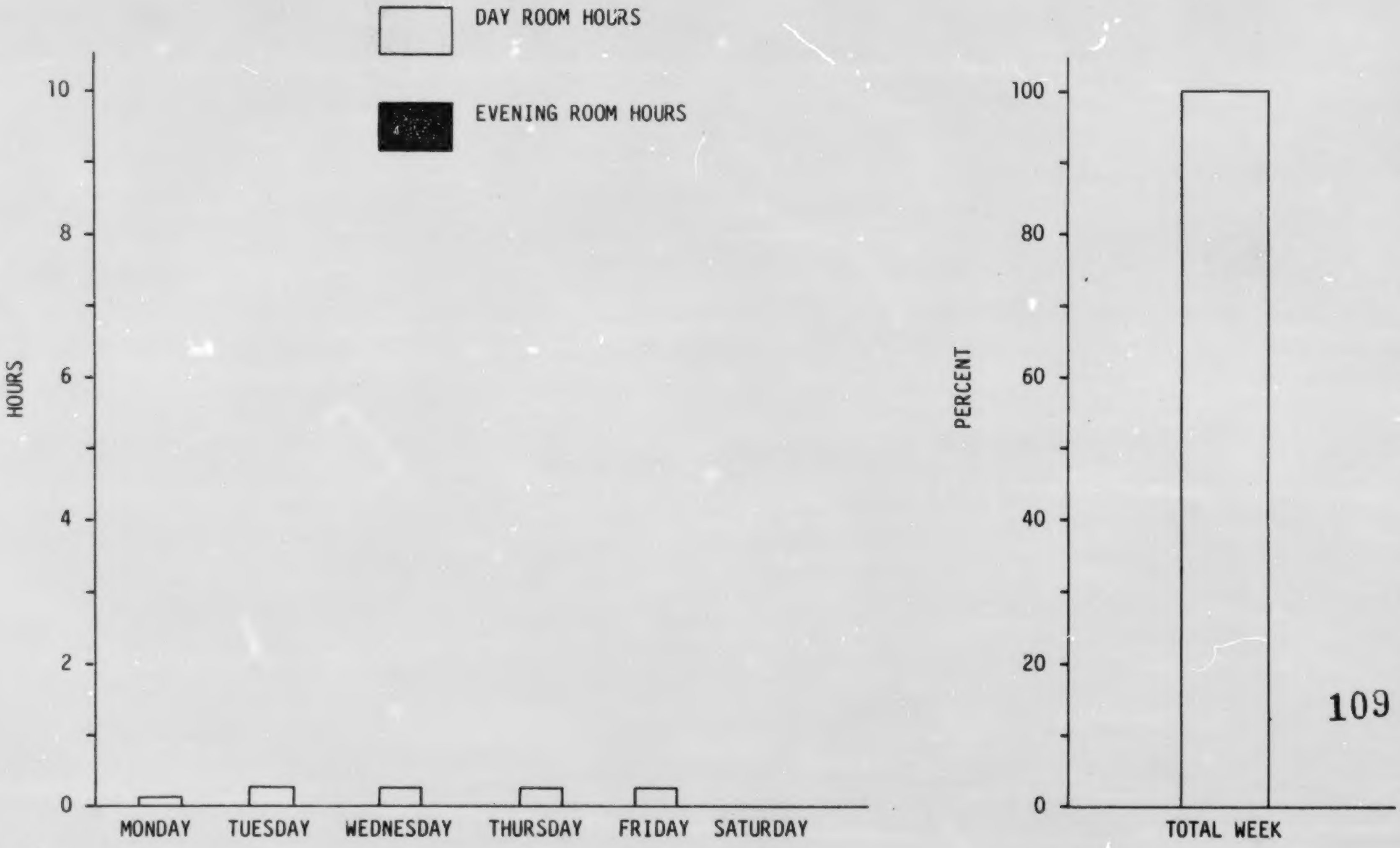


FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES



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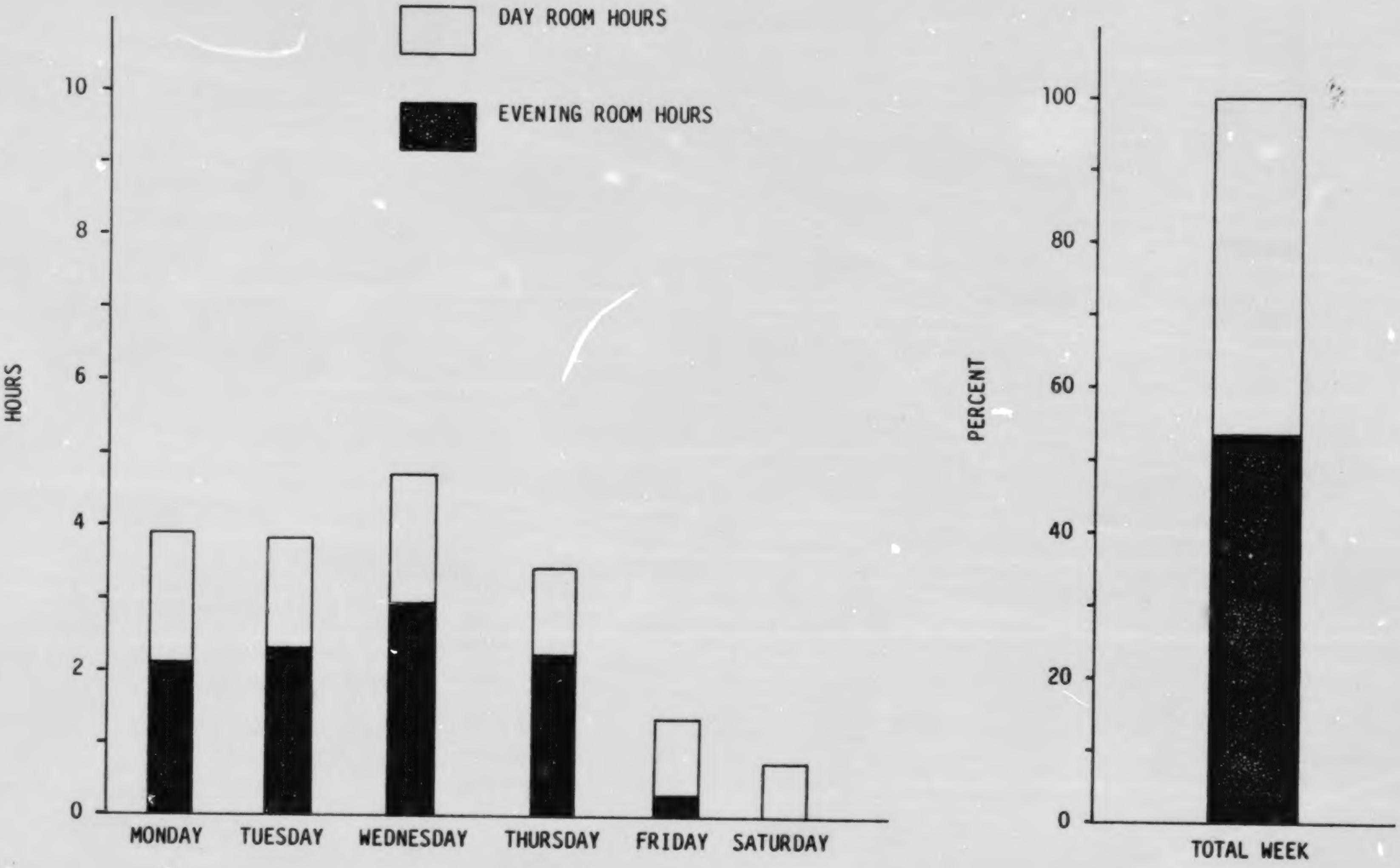
FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT AND NONCREDIT COURSES

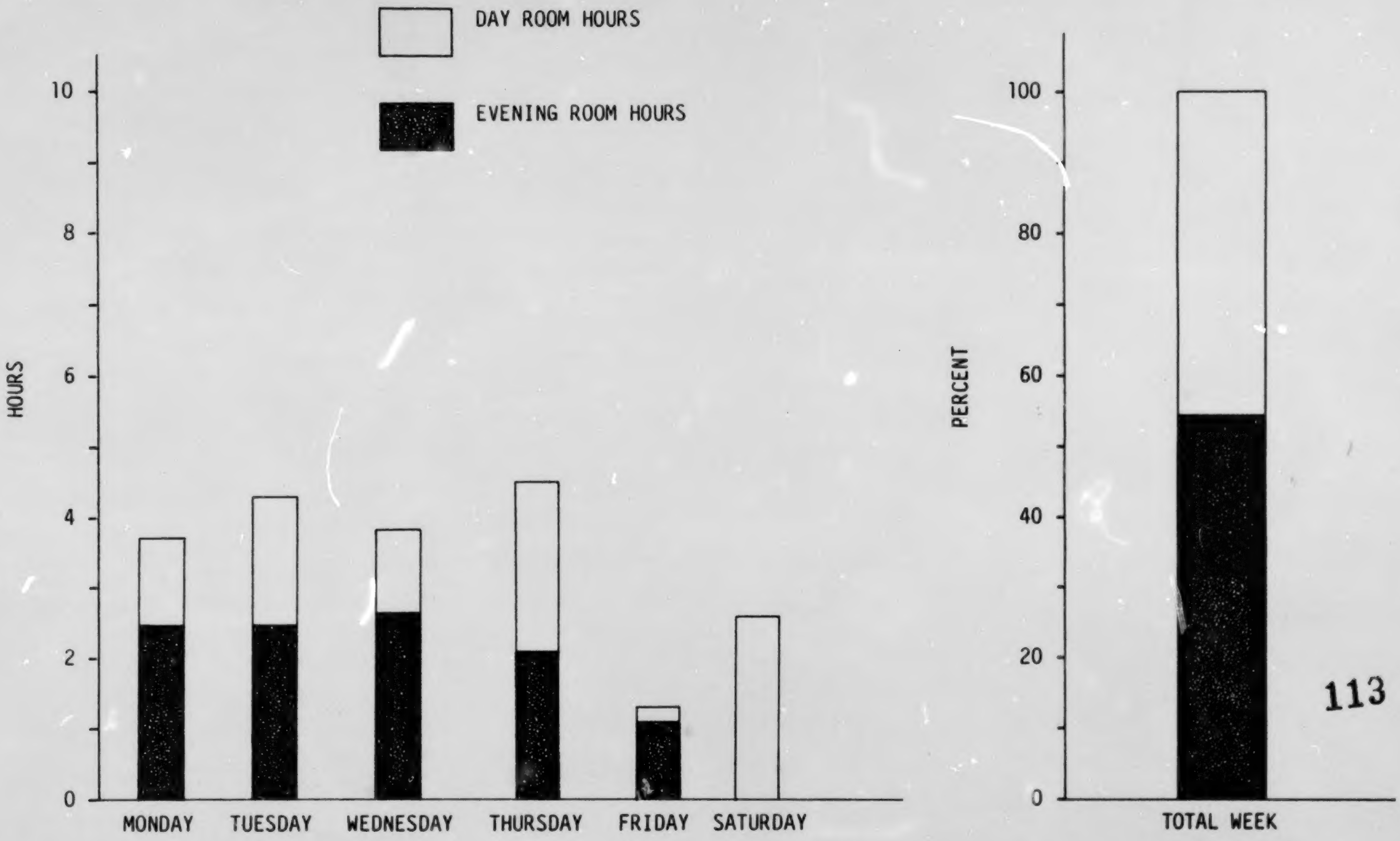


FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982
UNIVERSITY OF ALASKA, JUNEAU
AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY
NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

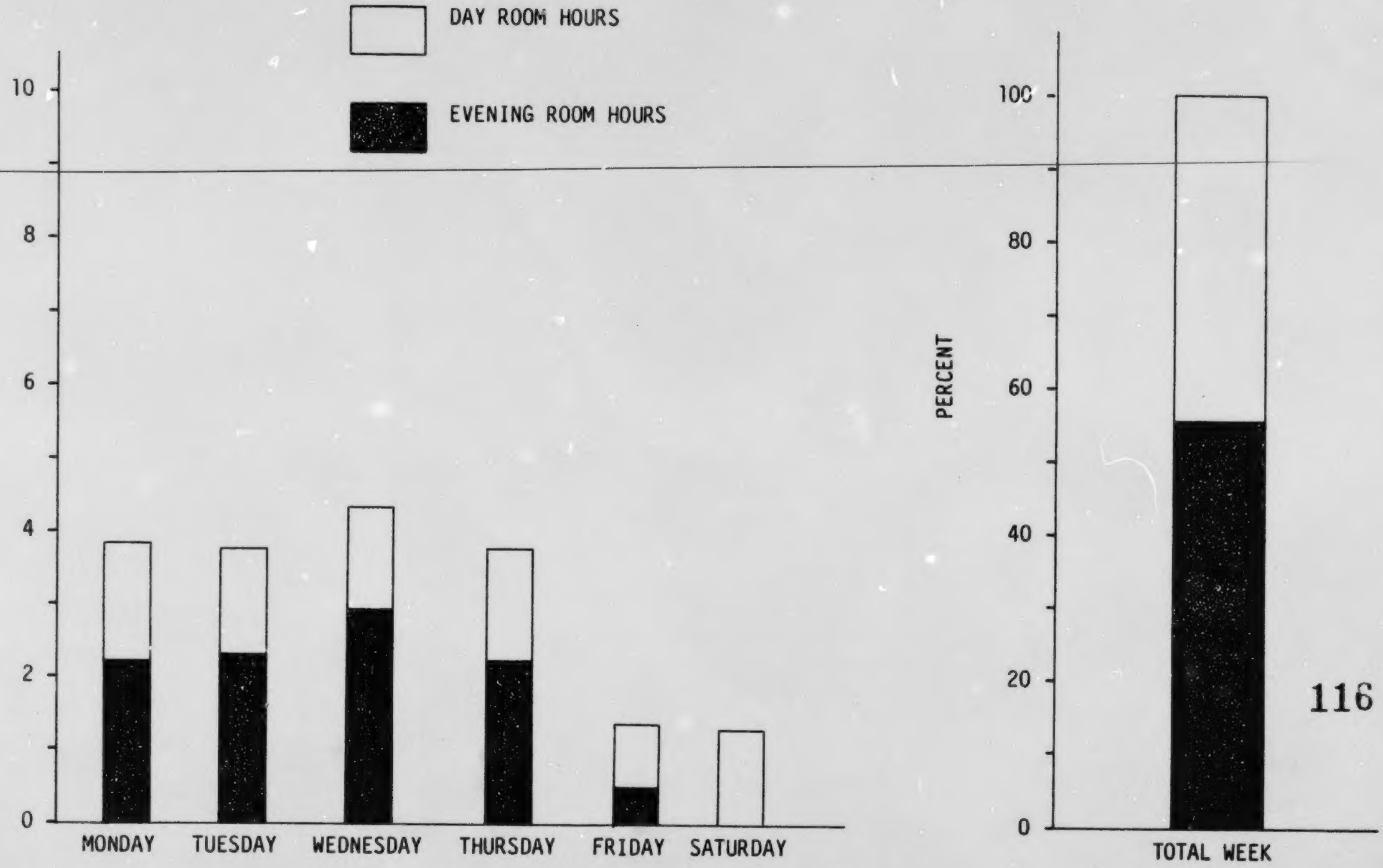
SEE PREVIOUS PAGE

FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



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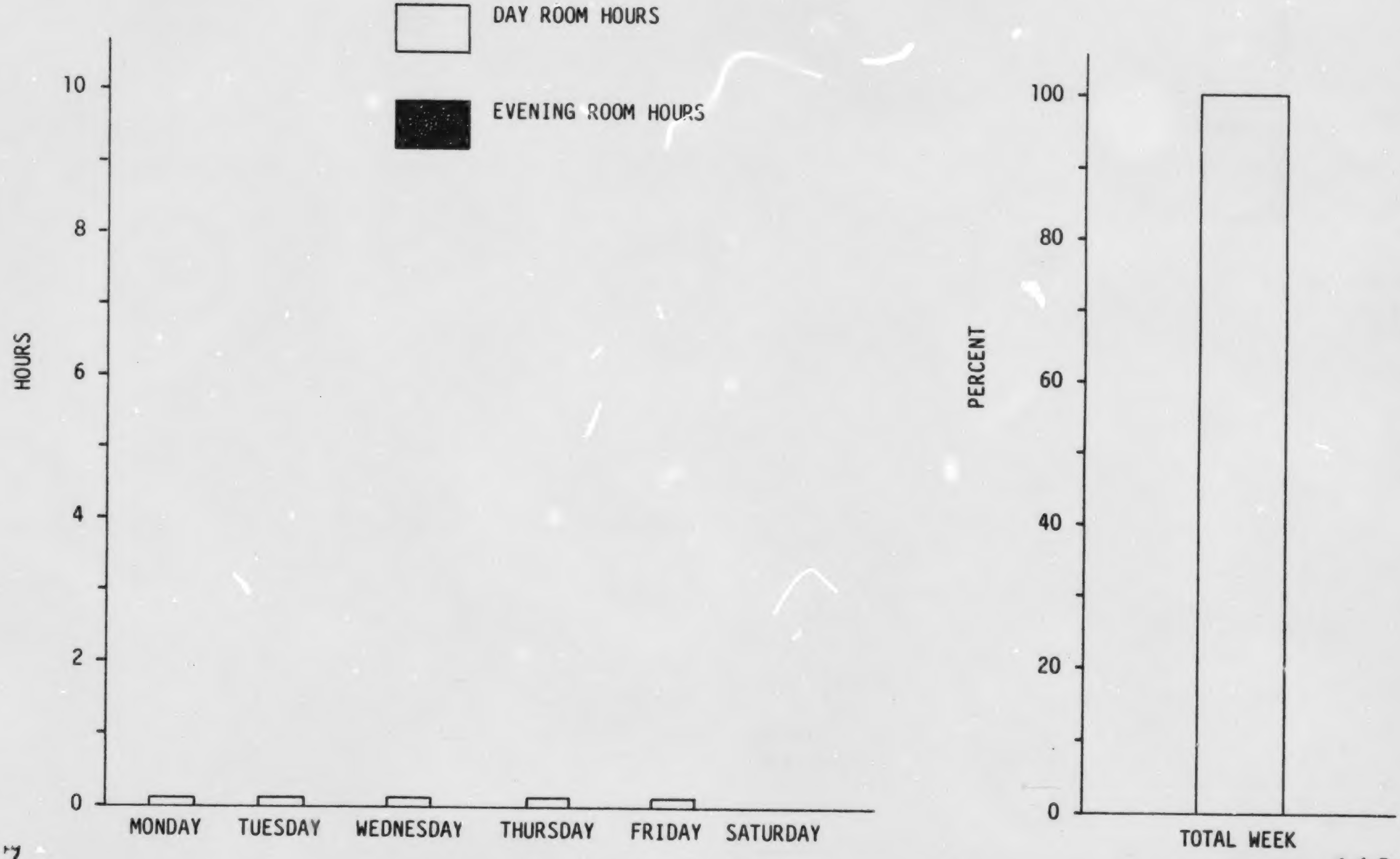
FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY
HOURS PER DAY

NONCREDIT COURSES

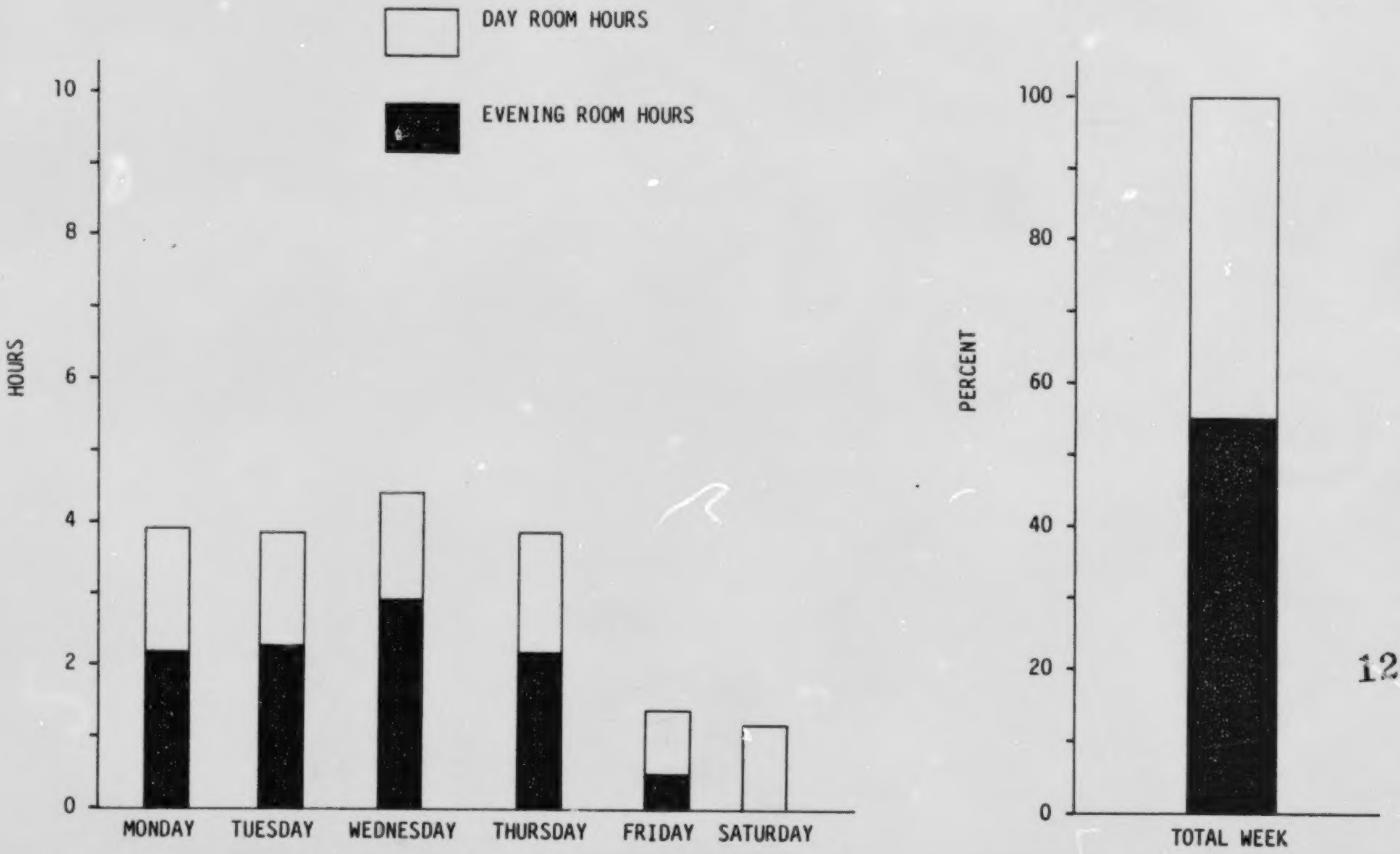


FALL, 1982

UNIVERSITY OF ALASKA, JUNEAU

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES



UNIVERSITY OF ALASKA, JUNEAU

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	303
Number of part-time students -	2,036
Total -	2,339

PERCENTAGE OF POPULATION SERVED - N/A

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual				Projected			
1982	1983	1984	1985	1986	1987	1988	1989
743	812	877	942	1,161	1,226	1,291	1,356

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
21	1,426	1,112	2,538	9,276

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet
Marine & Technology Center	Expand & improve the vocational-technical curriculum	24,197
Third Floor of Fisheries Building	Expand research capabilities	4,000

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion
Metals Lab	General metals instruction	4,000	Fall, 1985

ADDITIONAL INFORMATION

With the completion of the new student services/administration building, major renovations of instructional space have occurred since Fall, 1982. This has resulted in the expansion of the library, enhanced art and music facilities, and a slight increase in the number of classrooms and classroom laboratories.

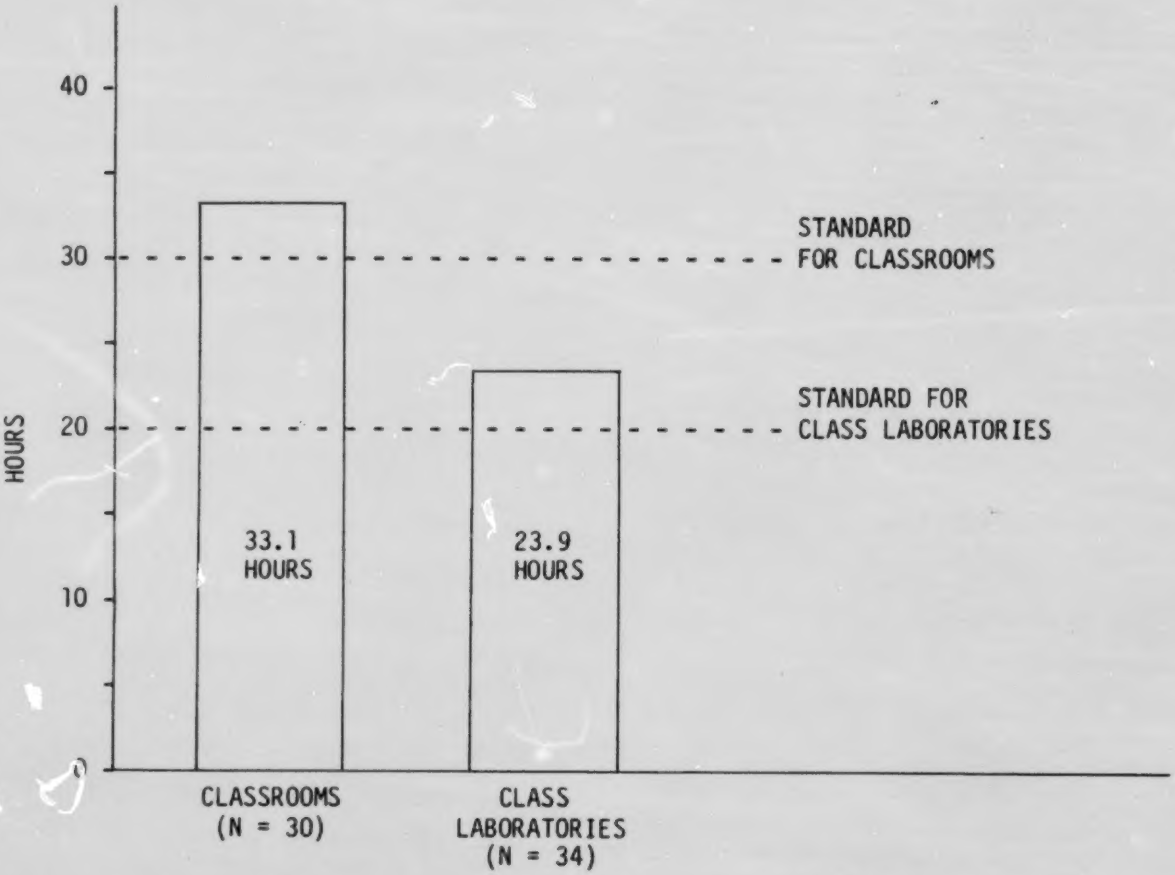
The average weekly room hours of instruction was 33.9 for classrooms and 24.3 for class laboratories. The percent student station utilization was 48 percent in classrooms and 85 percent in class laboratories. There was high usage in class laboratories. Student station utilization in classrooms was somewhat below the standard. There is a marked difference between the classroom and class laboratory usage from Monday through Thursday and Friday and Saturday. While the usage of the facilities from Monday through Thursday was over six hours per day, Friday usage was approximately two hours and Saturday was less than one hour. Approximately one-third of the scheduled use of instructional facilities was in the evening.

FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

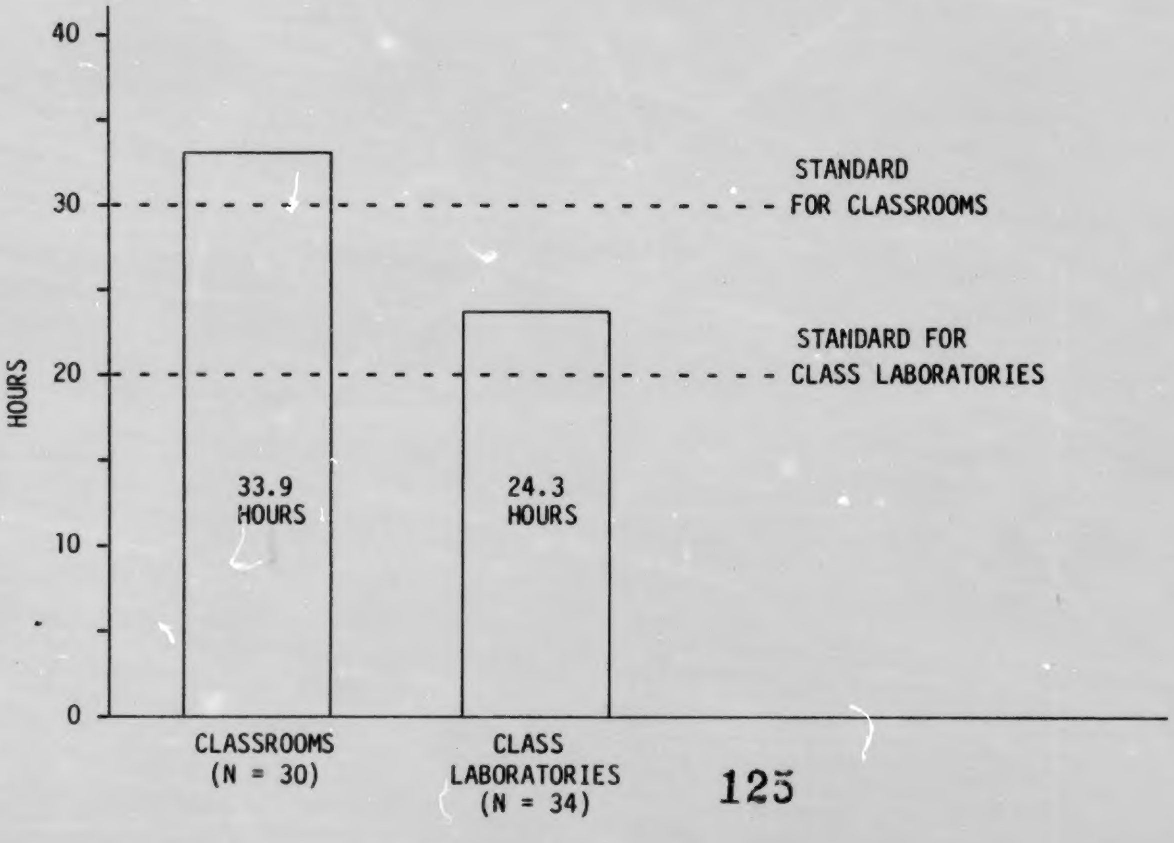


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

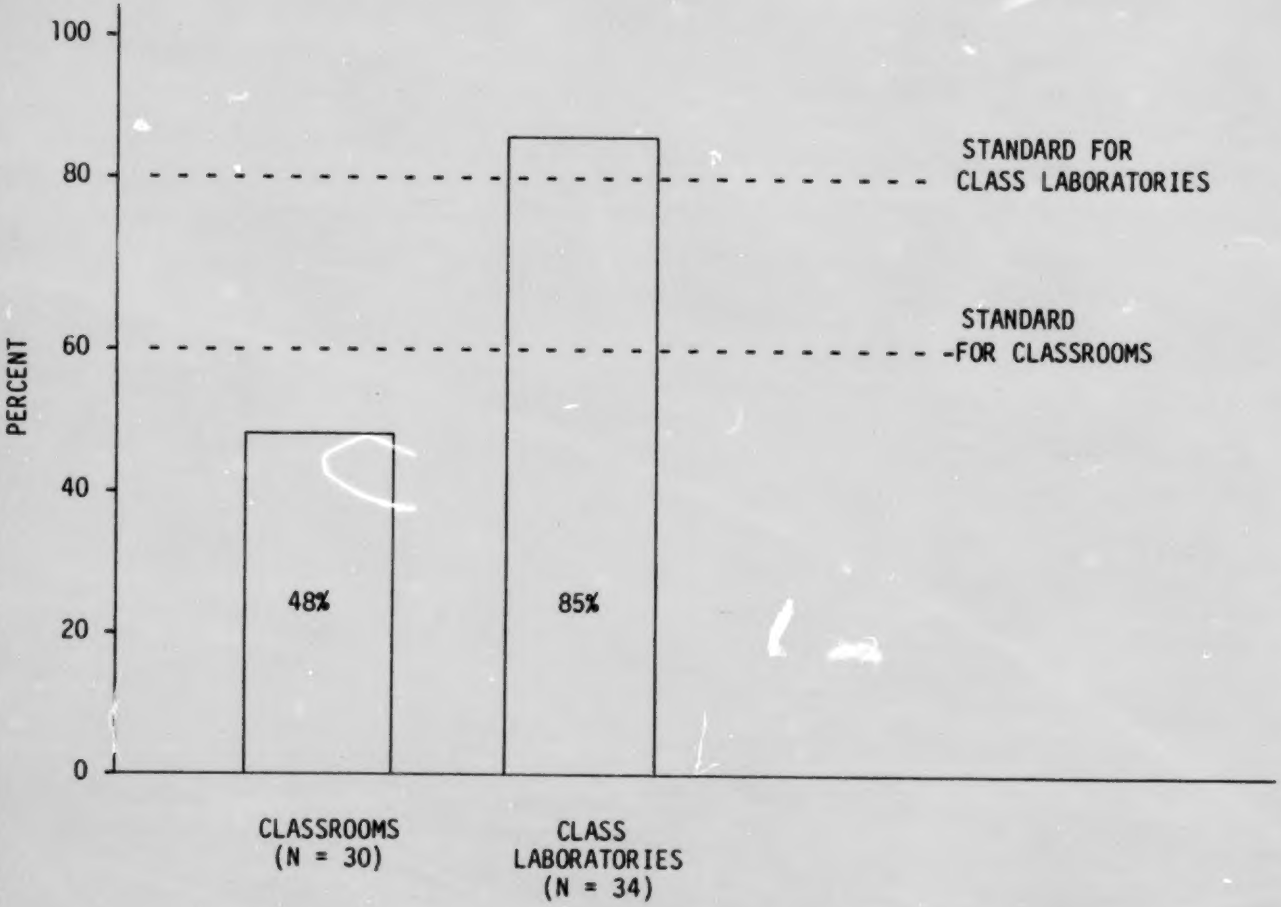


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

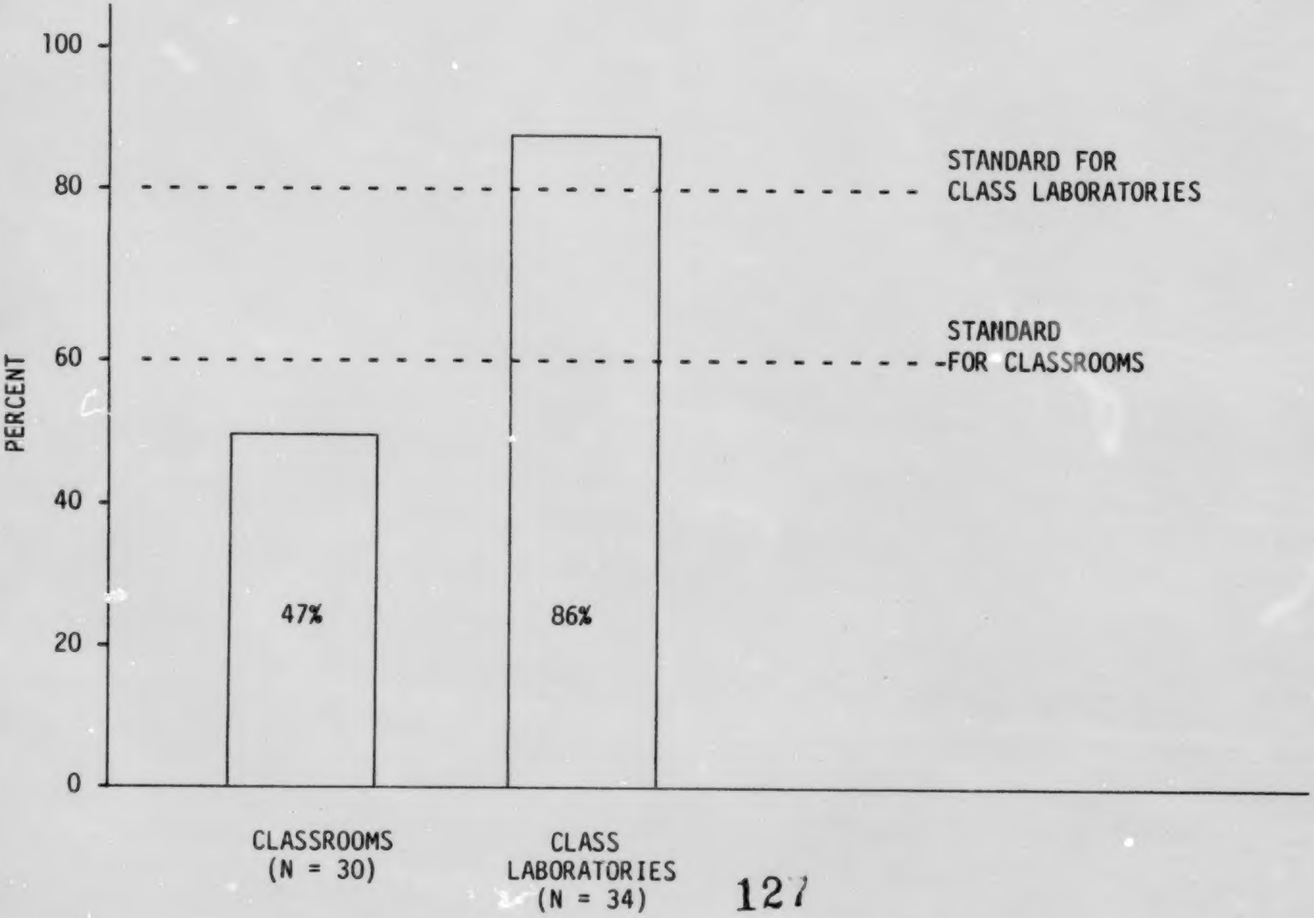


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

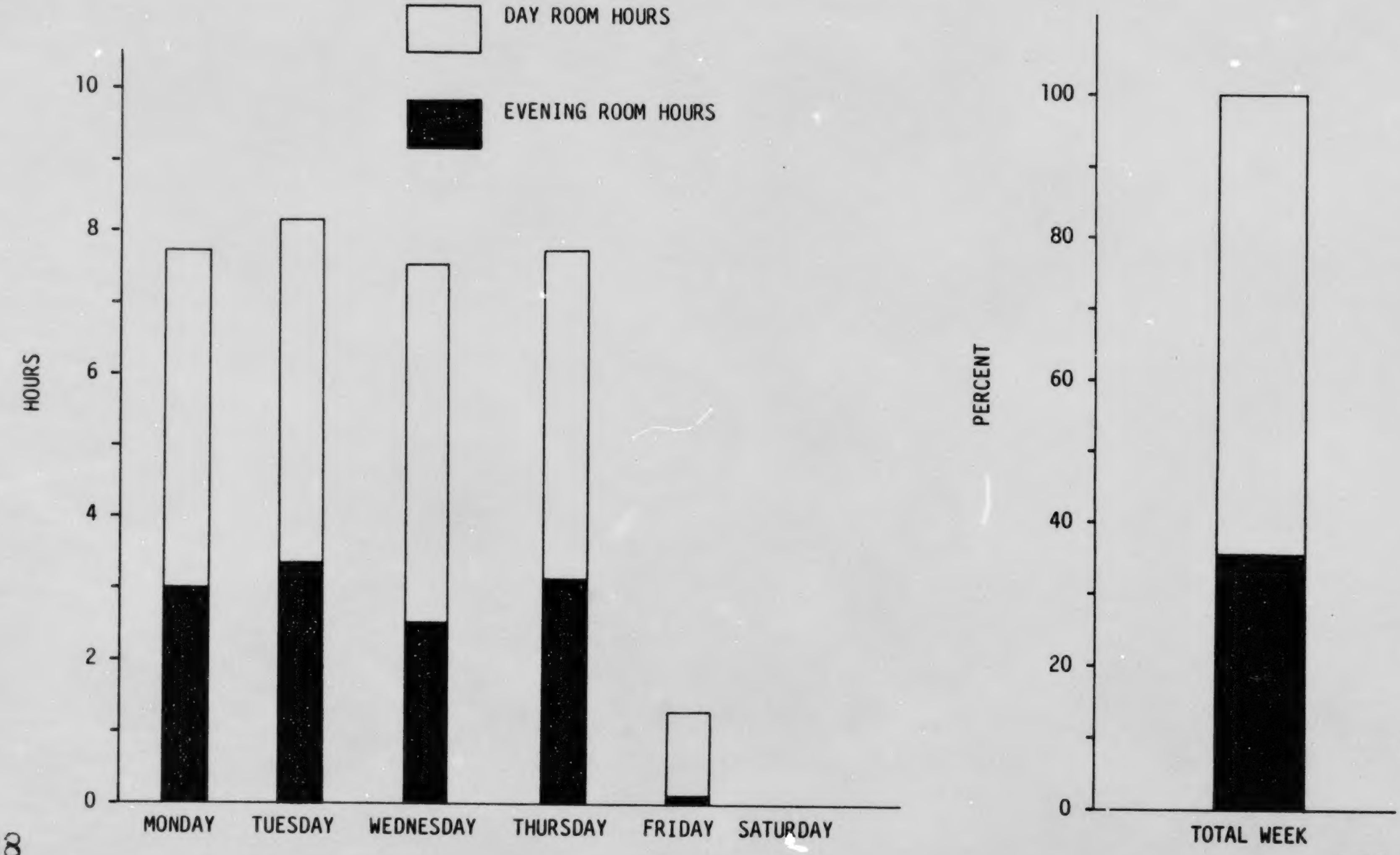


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

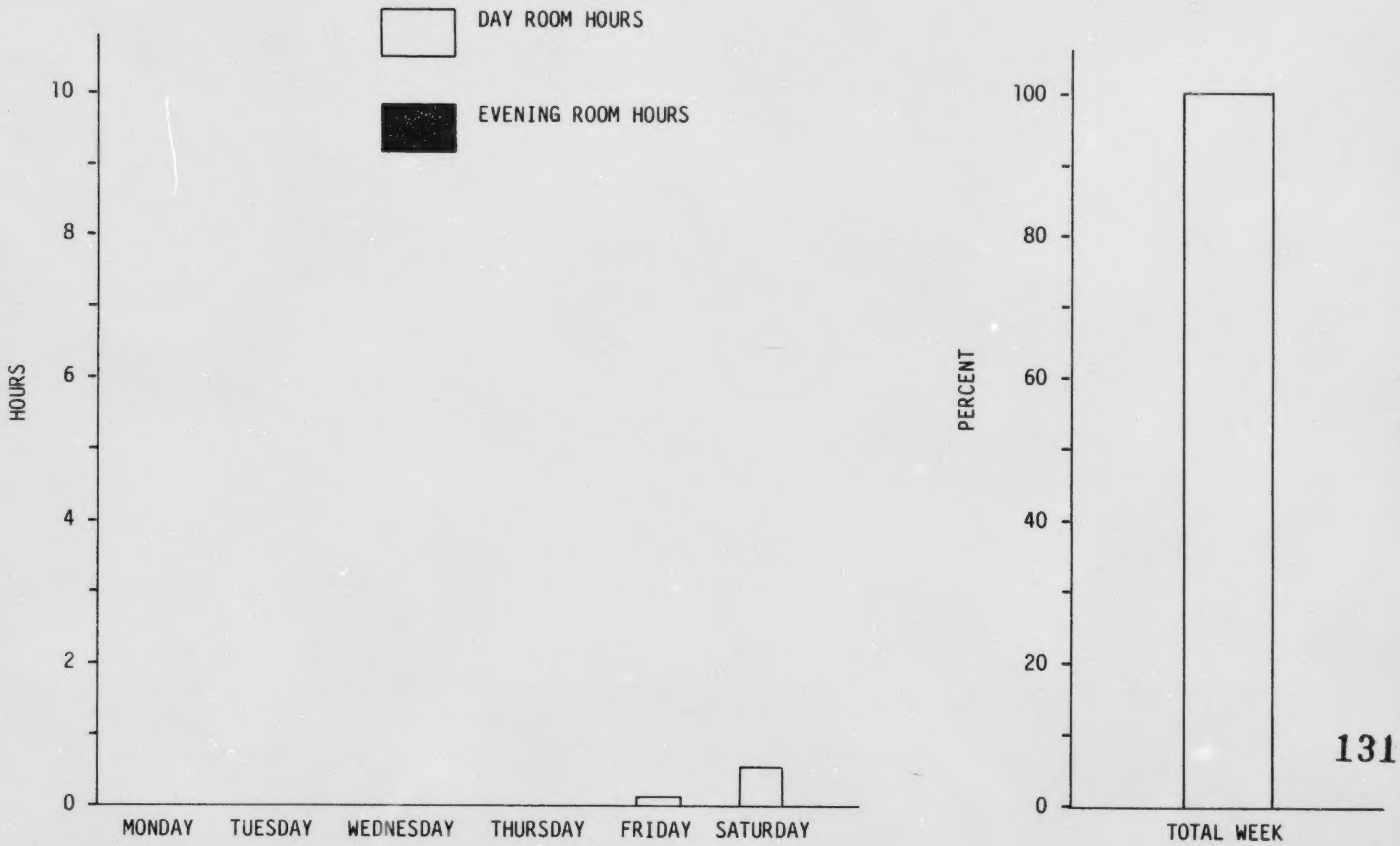


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

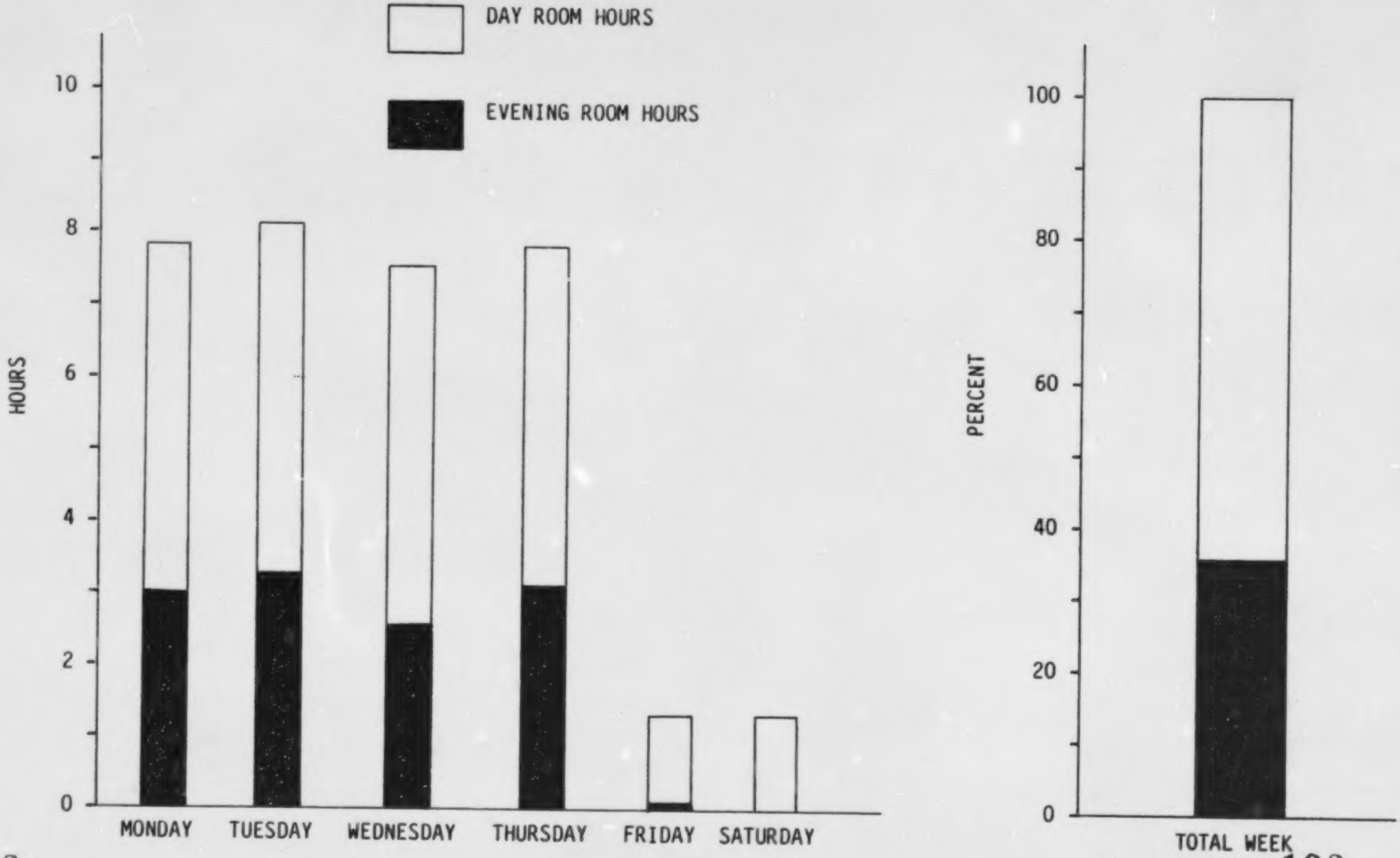


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT AND NONCREDIT COURSES

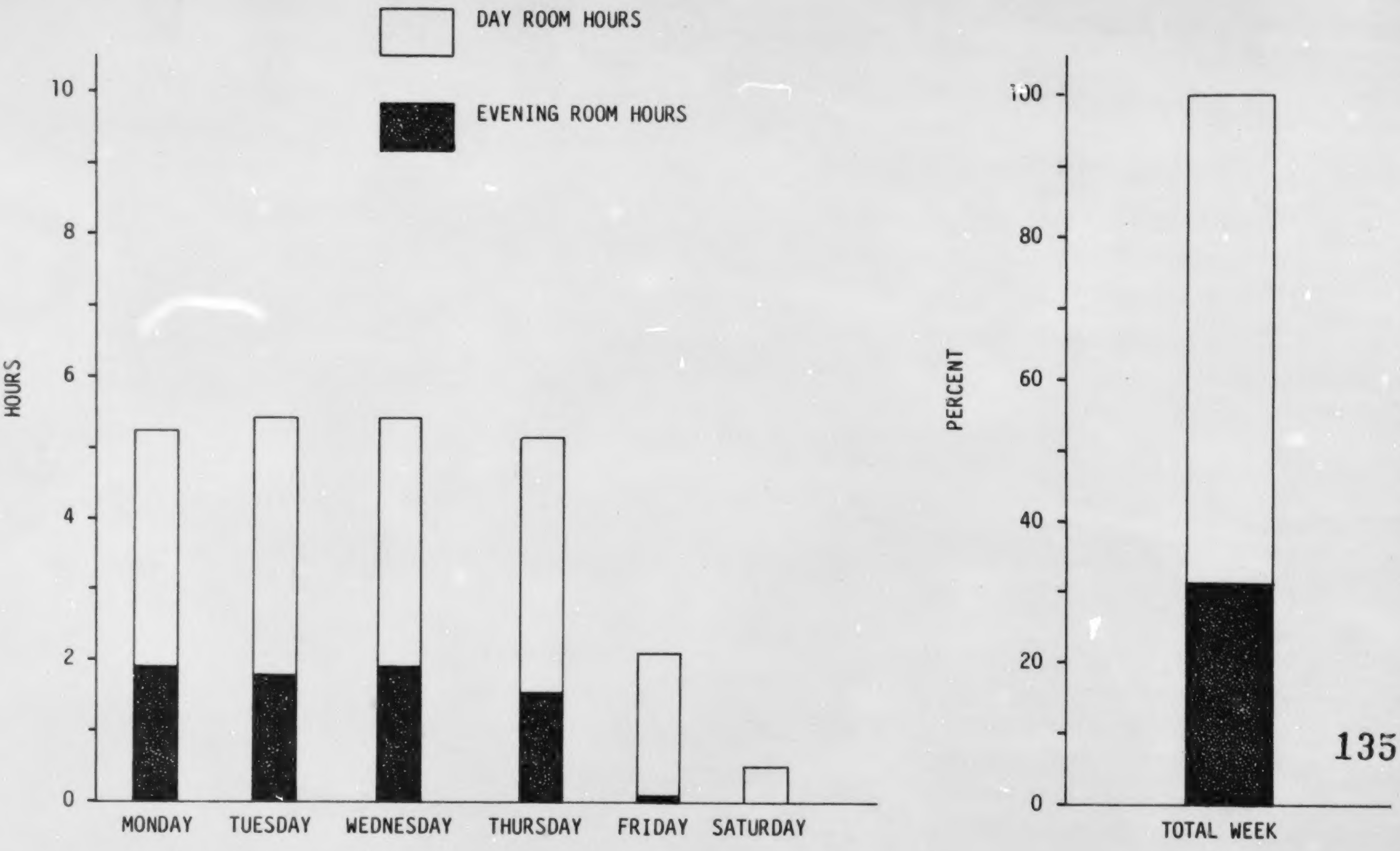


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

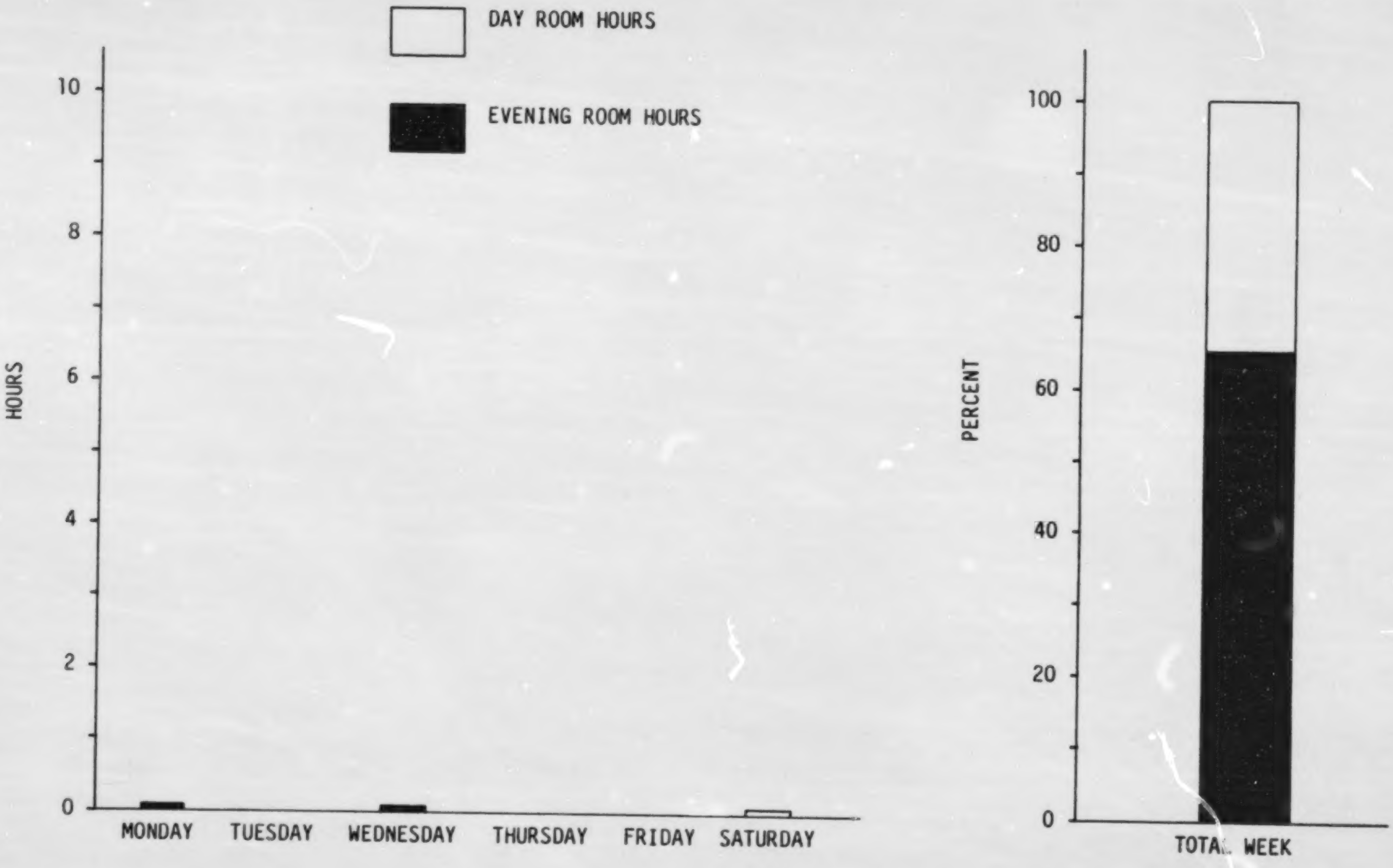


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

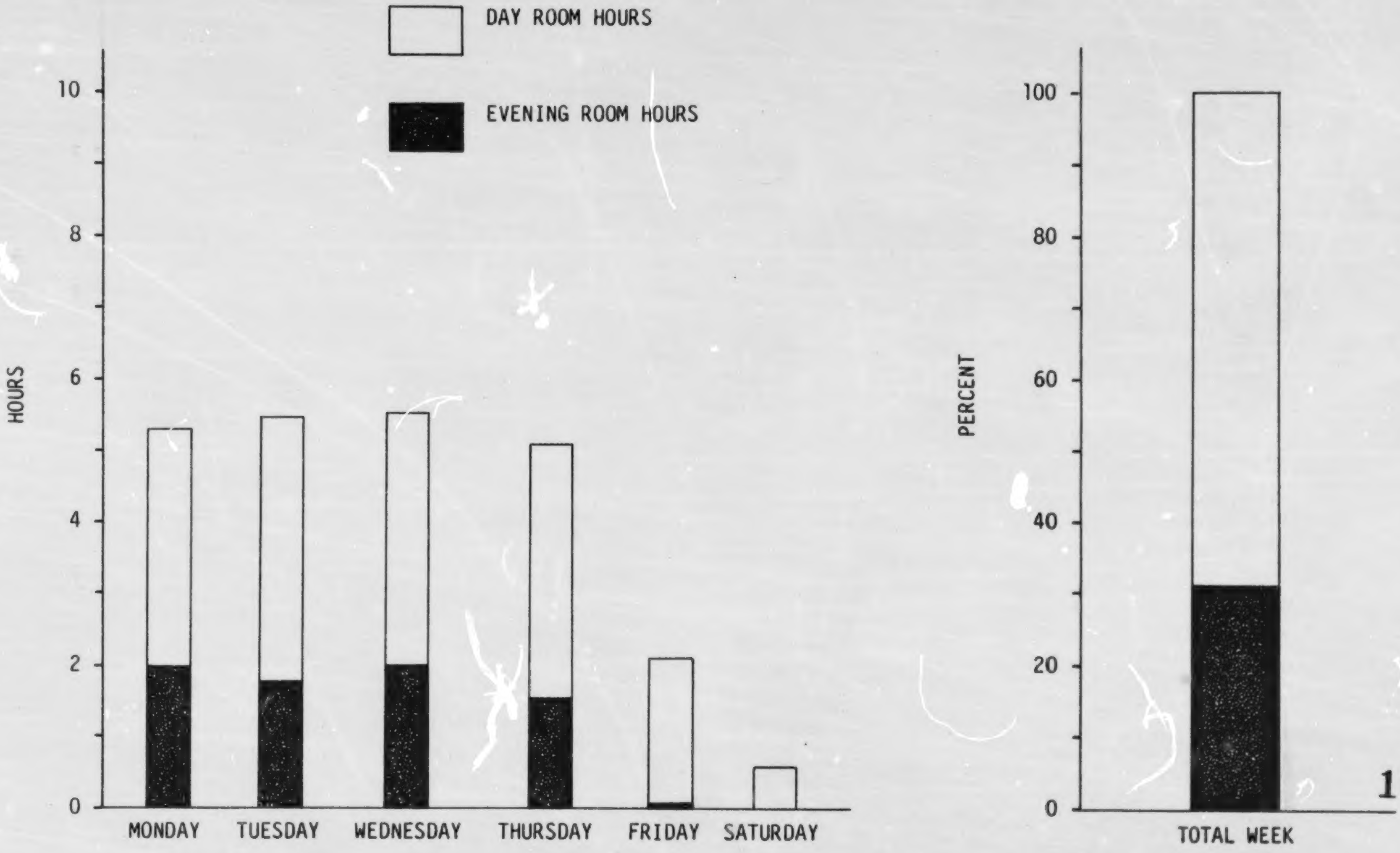


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES

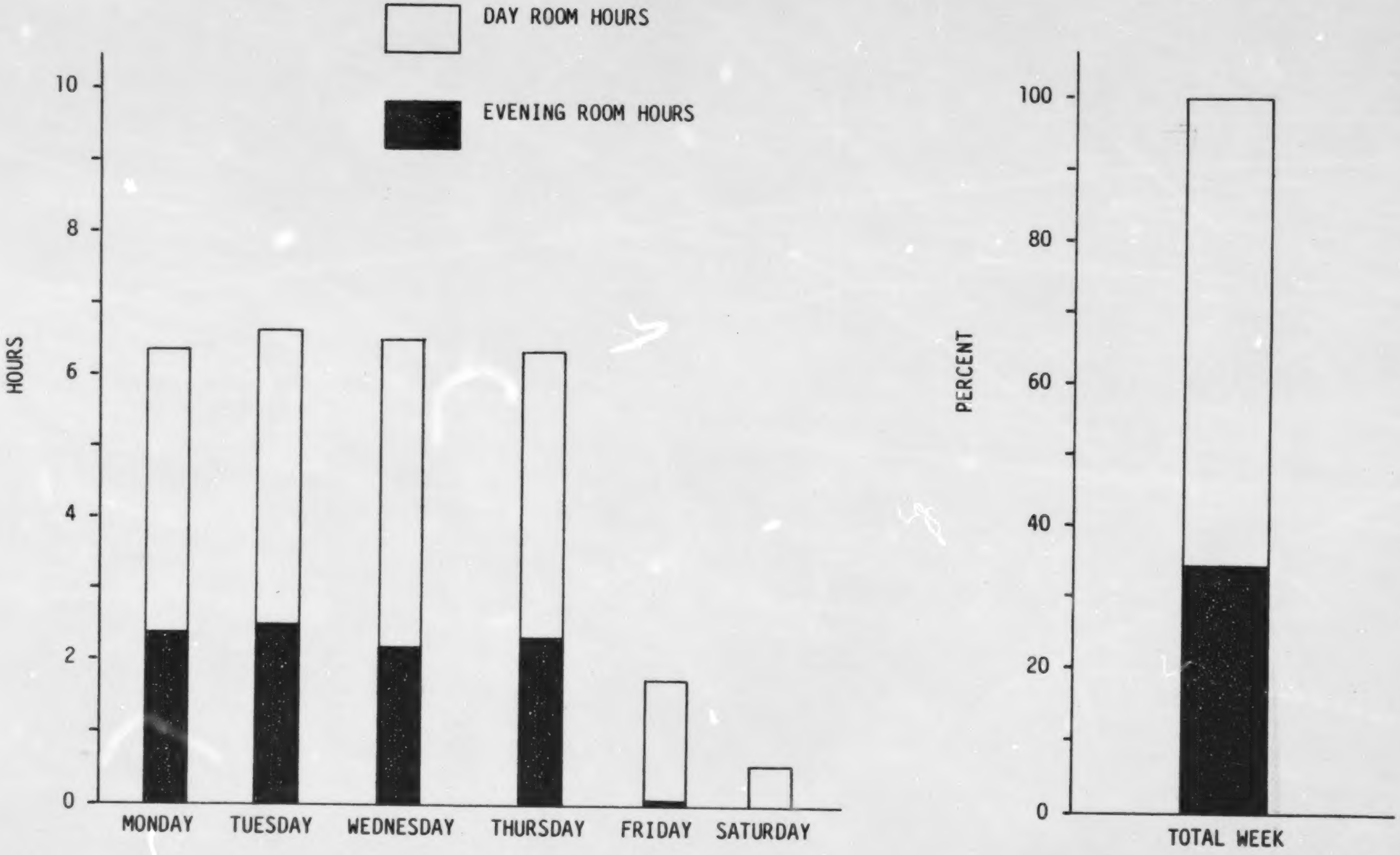


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

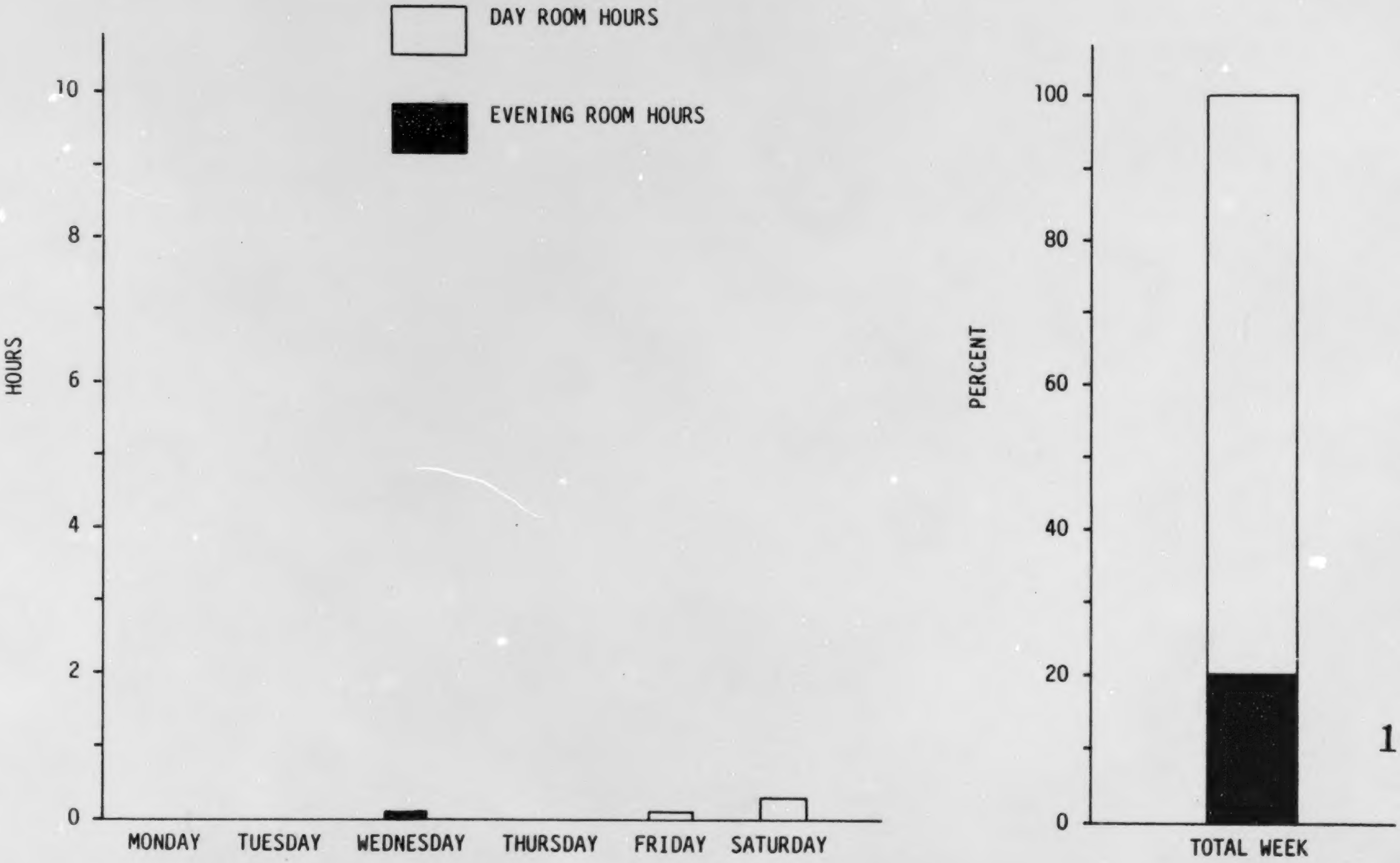


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

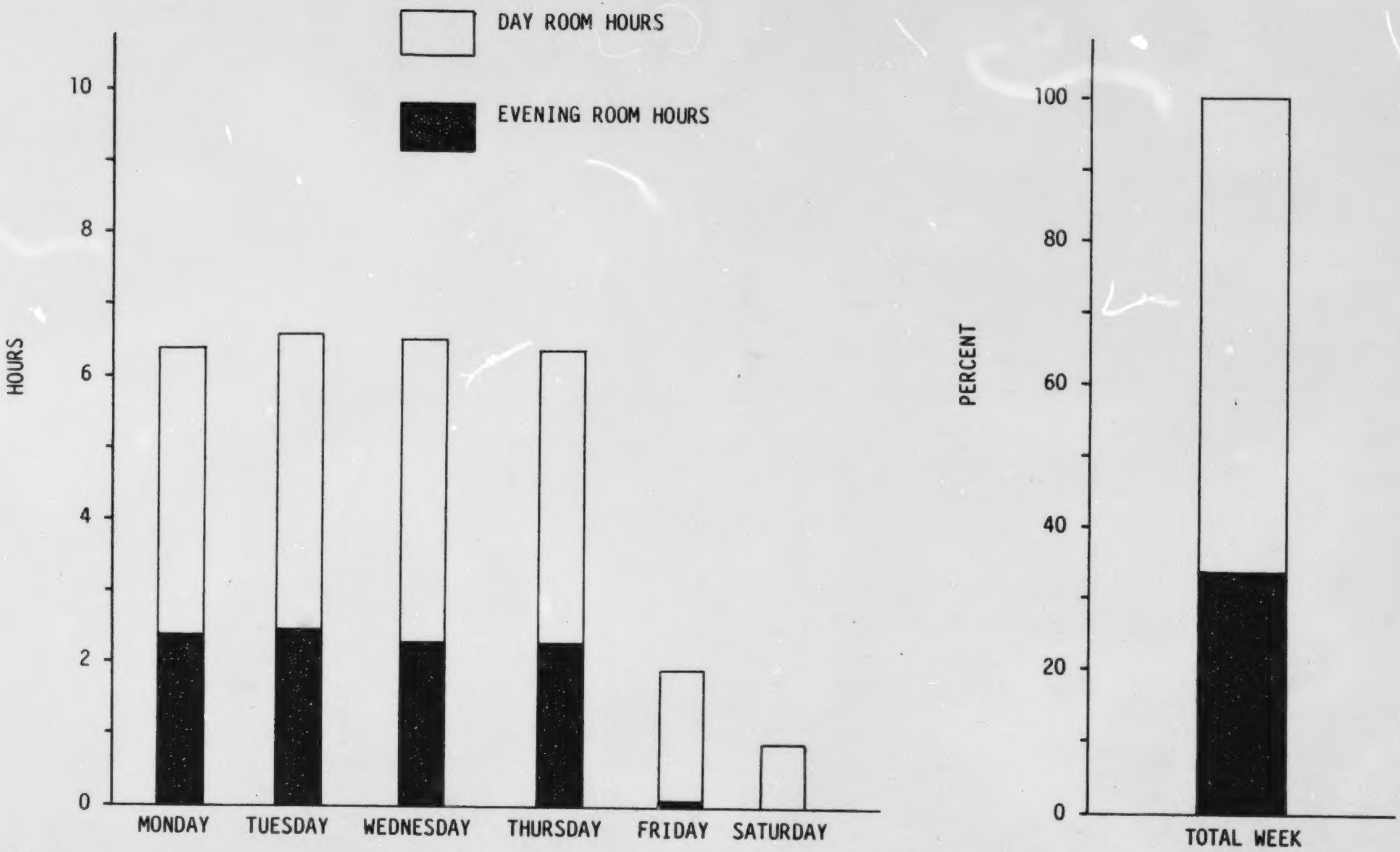


FALL, 1982

ANCHORAGE COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES



ANCHORAGE COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	1,725
Number of part-time students -	7,889
Total -	9,614

PERCENTAGE OF POPULATION SERVED - N.A.

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual				Projected			
1982	1983	1984	1985	1986	1987	1988	1989
3,690	3,875	4,175	4,317	4,621	4,764	4,892	5,044

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
23	5,554	1,095	6,649	44,360

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet
Applied science	Health related	16,891
	programs	

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion
0			

ADDITIONAL INFORMATION

University of Alaska - Anchorage shares a few rooms on the community college campus. Close to 400 student clock hours are generated by UAA and are included in these data.

Islands Community College

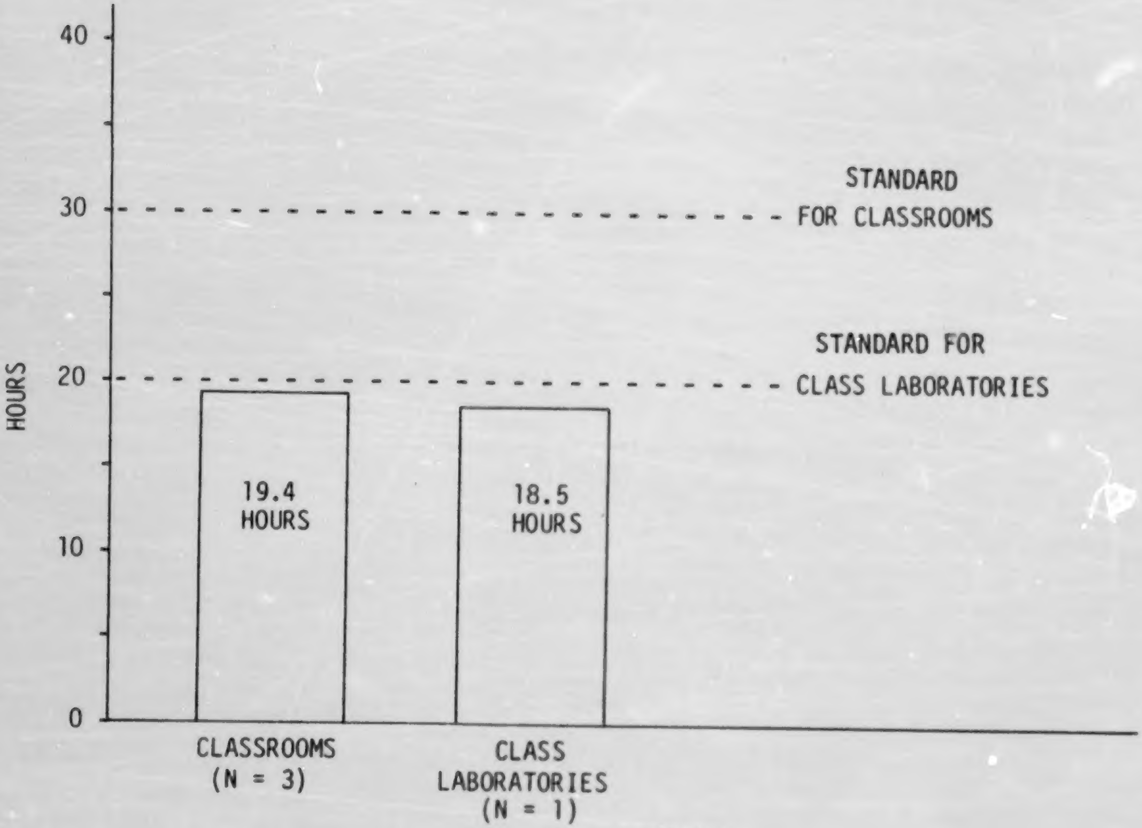
The average weekly room hours of instruction was 26.6 for classrooms and 18.5 for class laboratories. The percent student station utilization was 56 percent in classrooms and 68 percent in class laboratories. It is important to note that Islands Community College had only three classrooms and only one class laboratory. Almost all rooms were also used for storage and office space. Facilities usage per day was relatively consistent. Moreover, there was a high use of classrooms and the class laboratory on Saturday. Close to 50 percent of the scheduled use of instructional facilities was during the evening hours because of the high proportion of part-time students. Almost the same number of student clock hours were held off-campus in various public facilities as were held in the college's classrooms and class laboratory. Since Fall, 1982, the community college has made extensive renovations. Several general classrooms are available for use in the evening at Sheldon Jackson College.

FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

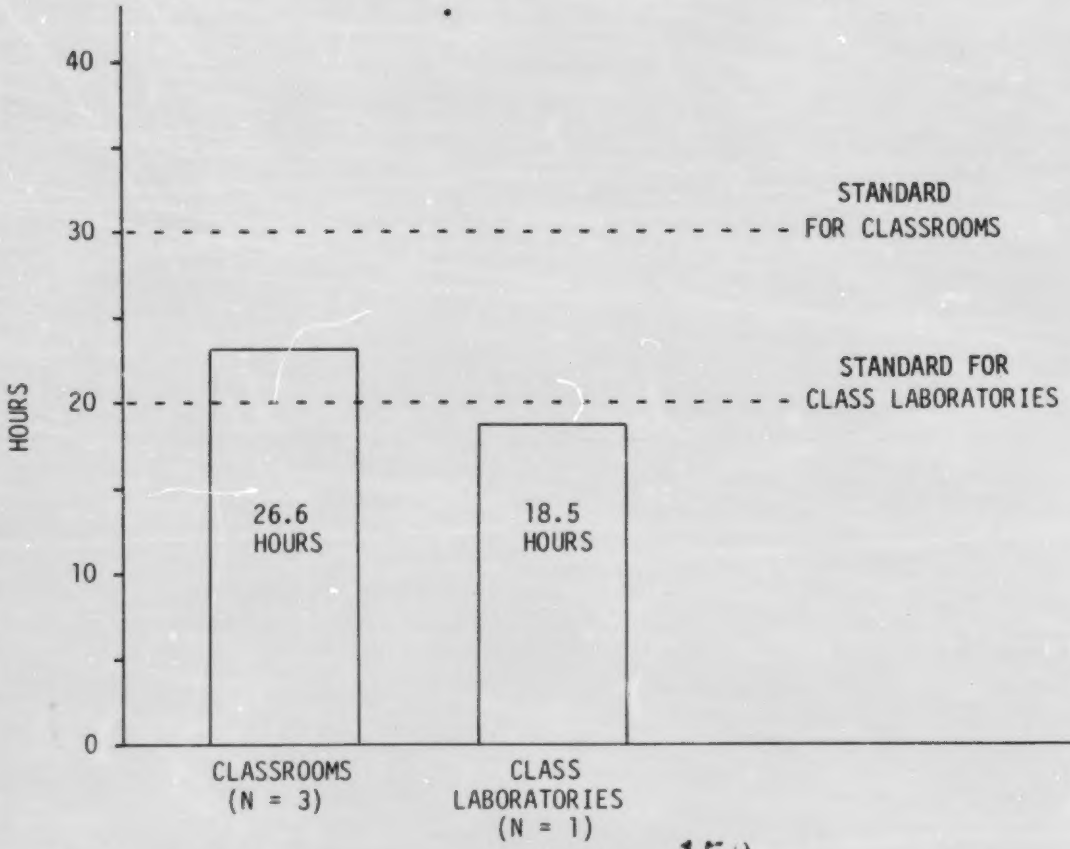


FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

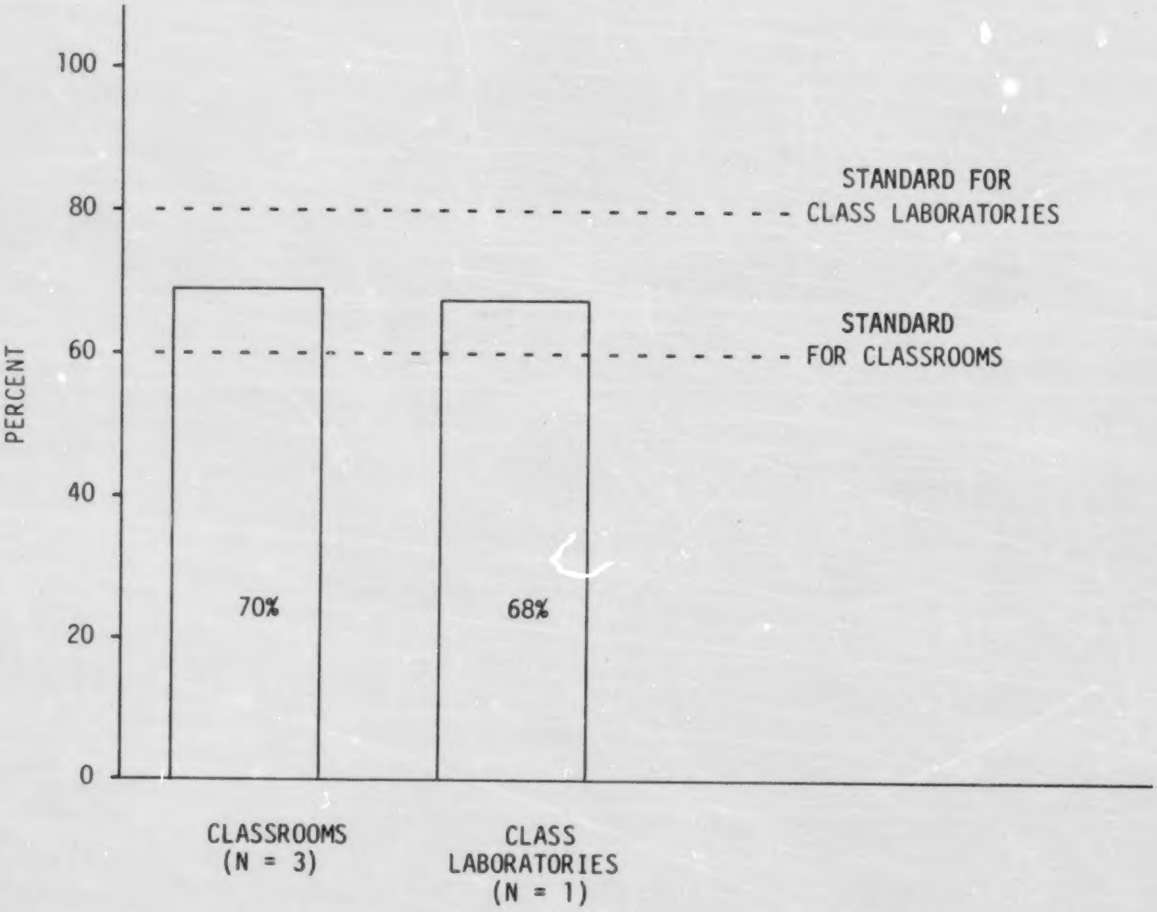


FALL, 1982

ISLANDS COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

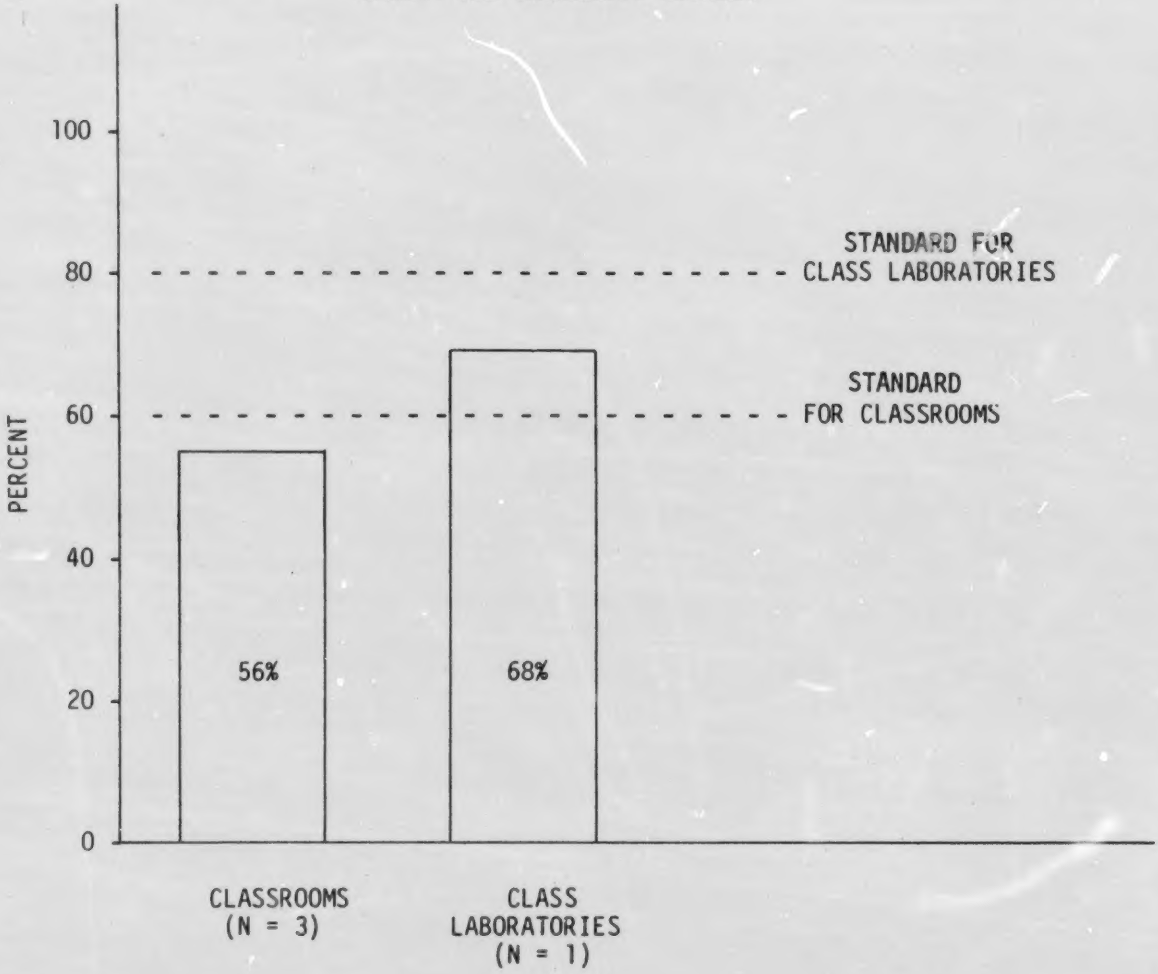


FALL, 1982

ISLANDS COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

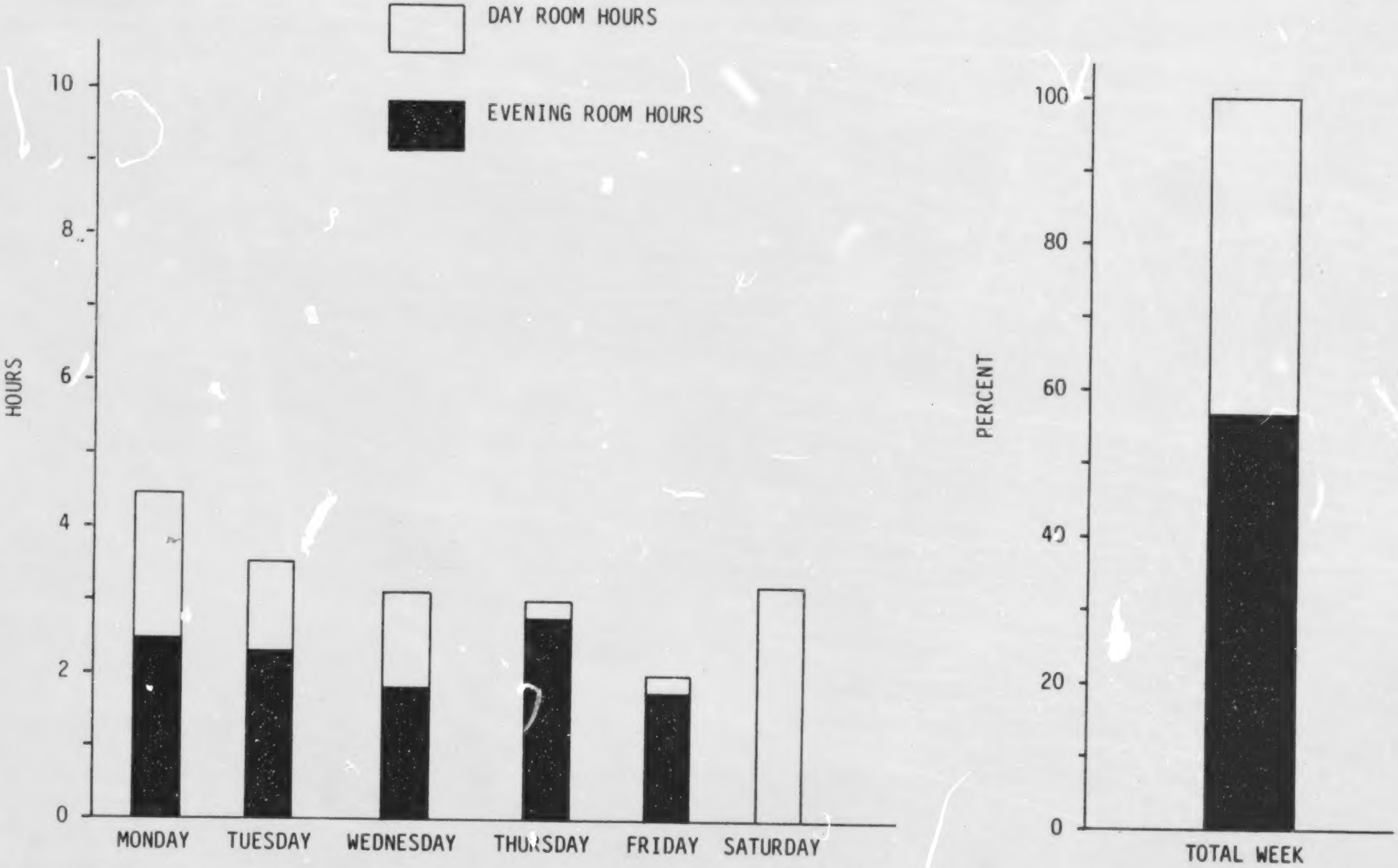


FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

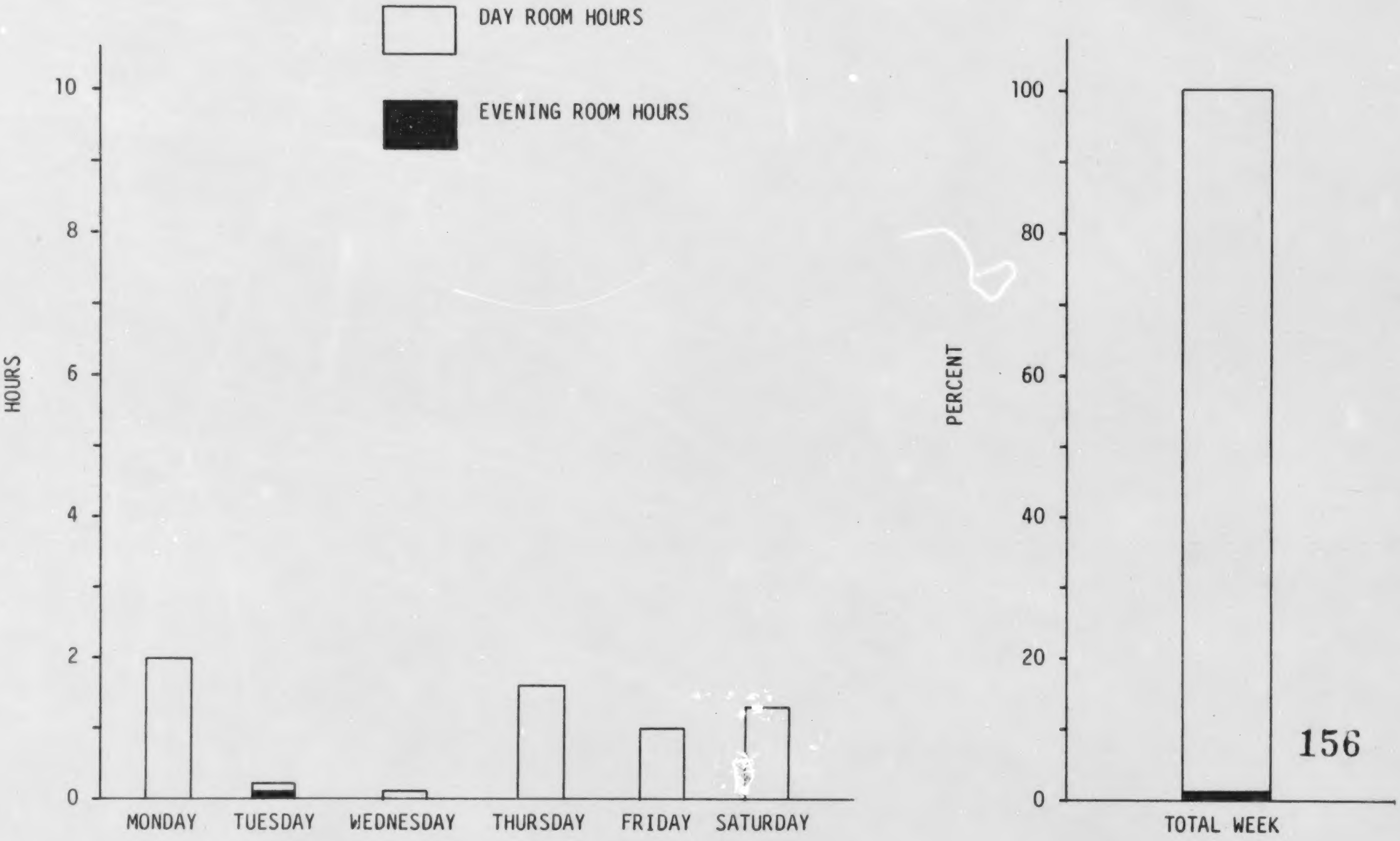


FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

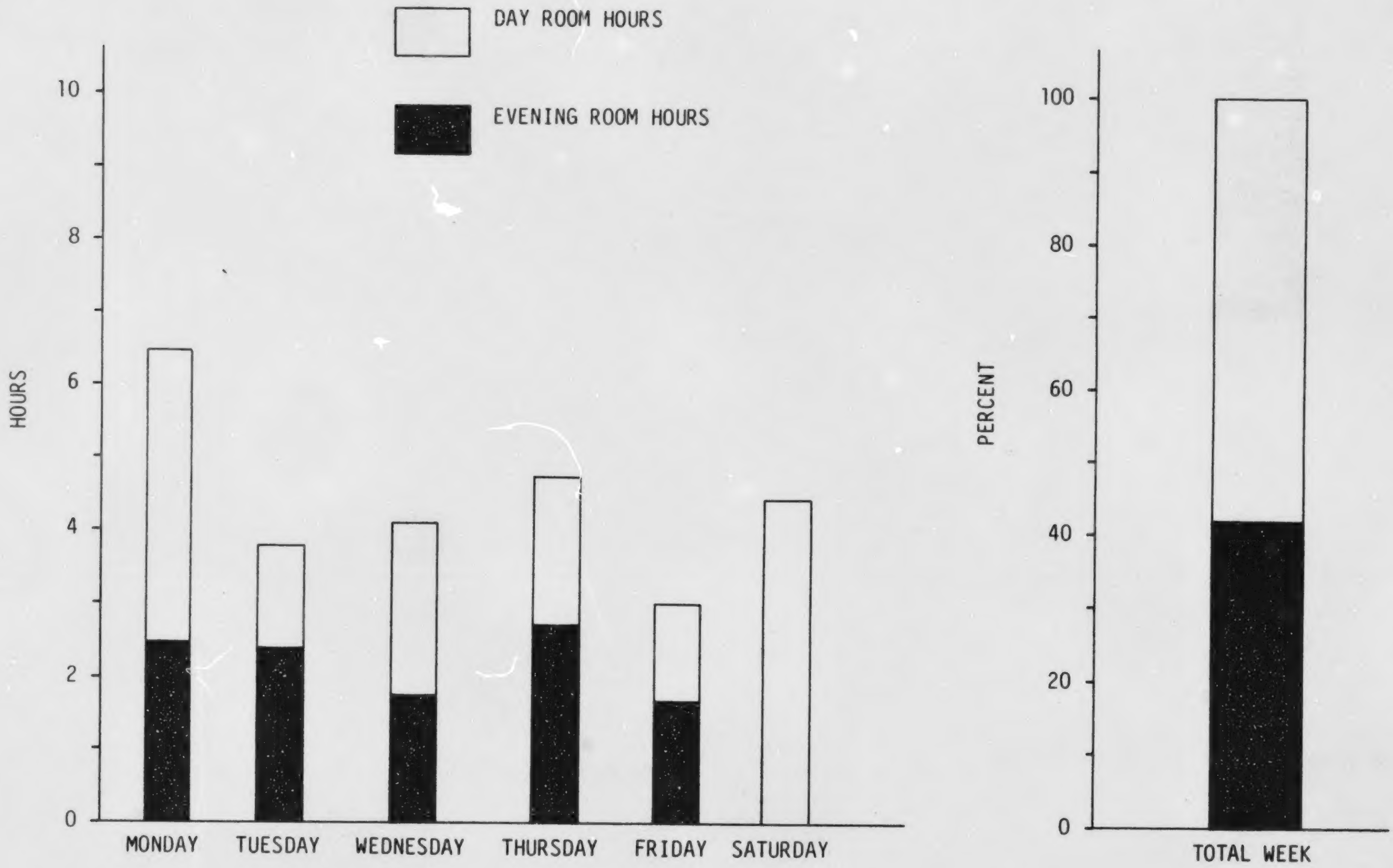


FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT AND NONCREDIT COURSES

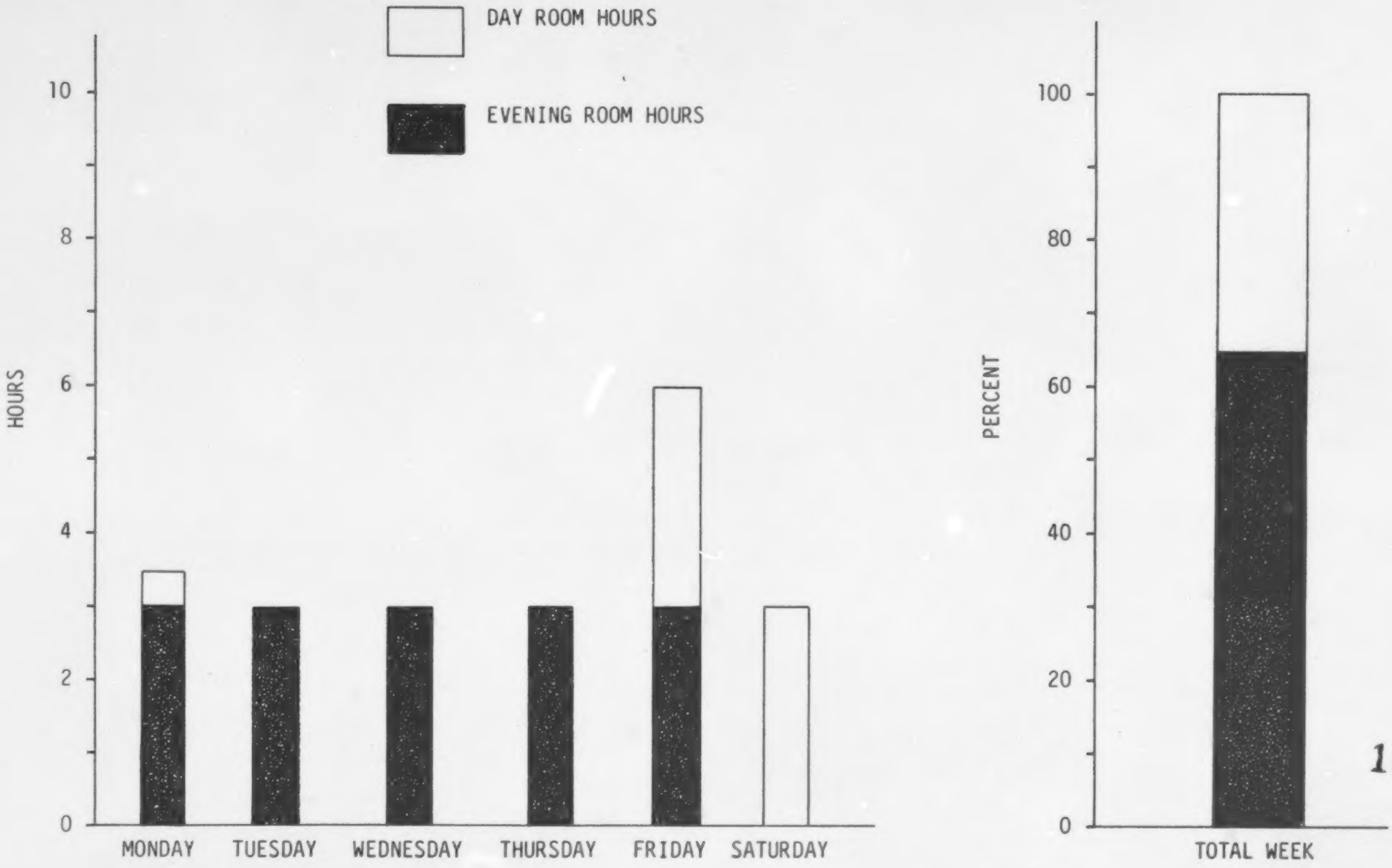


FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

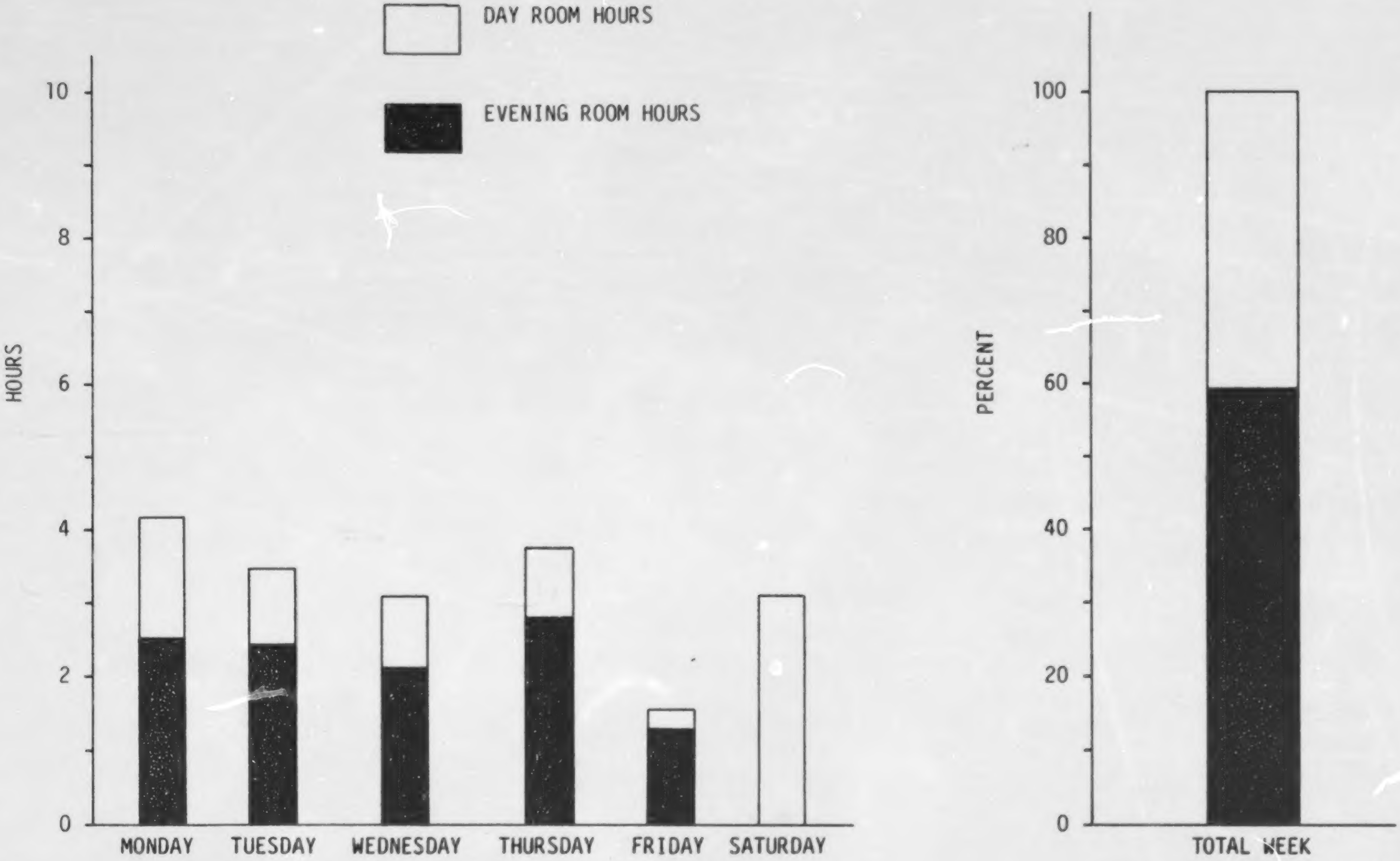
SEE PREVIOUS PAGE

FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

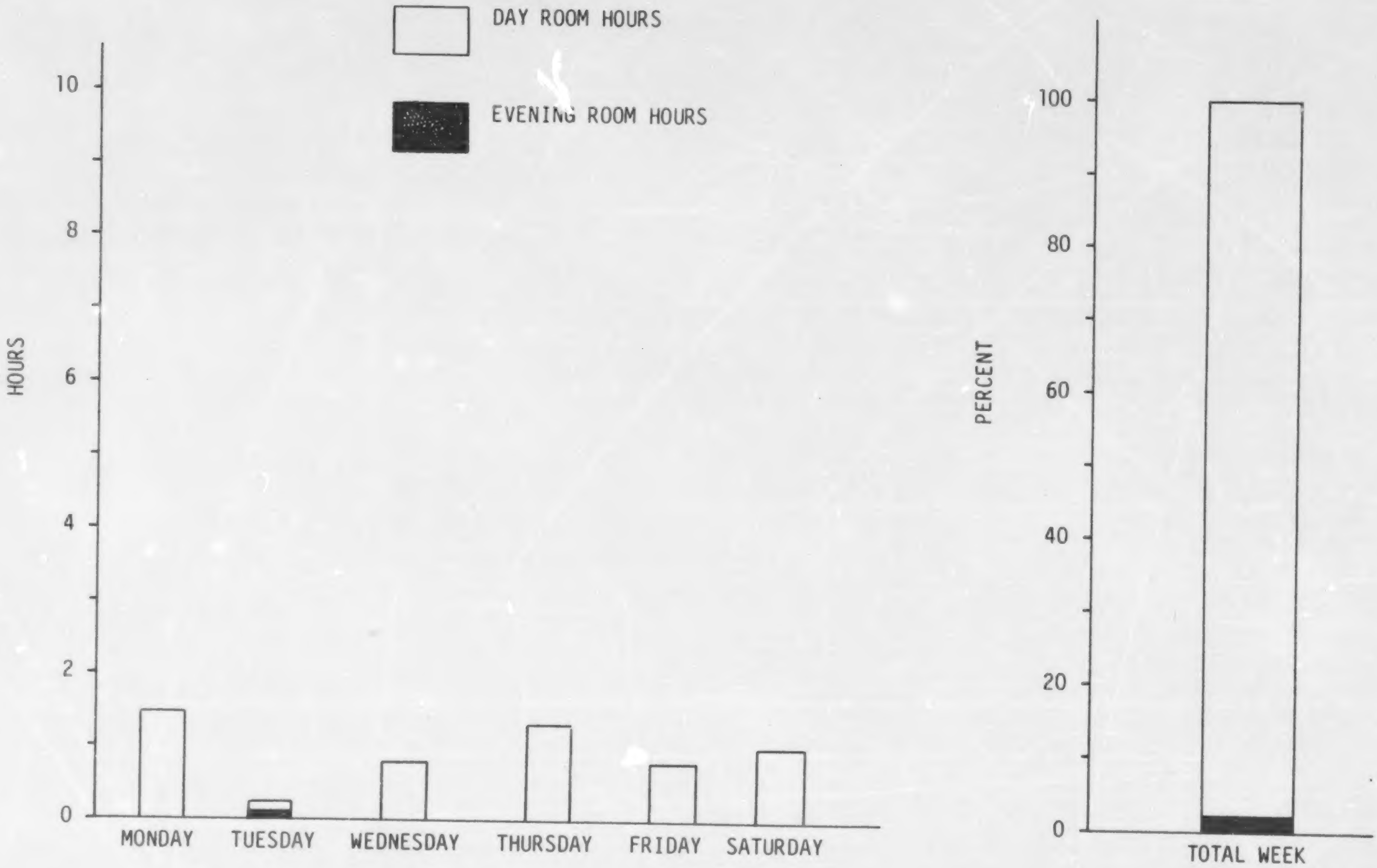


FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

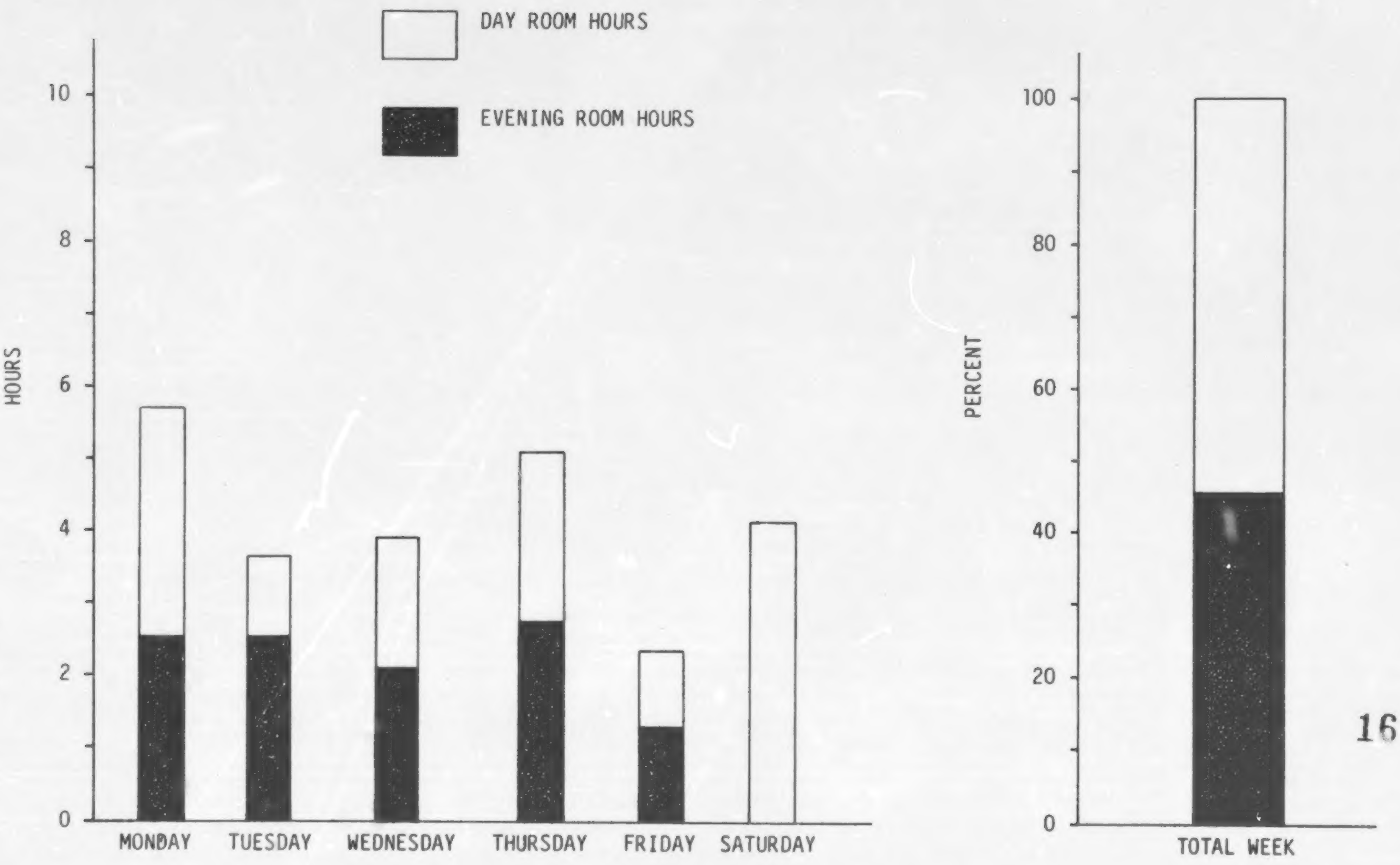


FALL, 1982

ISLANDS COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES



ISLANDS COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	39
Number of part-time students -	663
Total -	702

PERCENTAGE OF POPULATION SERVED - 6.3%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual	Projected						
1982	1983	1984	1985	1986	1987	1988	1989
140	150	160	170	210	247	250	252

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
4	782	2	784	1,039

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion

ADDITIONAL INFORMATION

Since Fall, 1982 the community college has made extensive renovations. During Fall, 1982 several of the rooms were also used for storage and office space. Several general classrooms are available in the evening at Sheldon Jackson College. Classrooms in local public schools were used extensively in the evening in cooperation with community schools.

Kenai Peninsula Community College

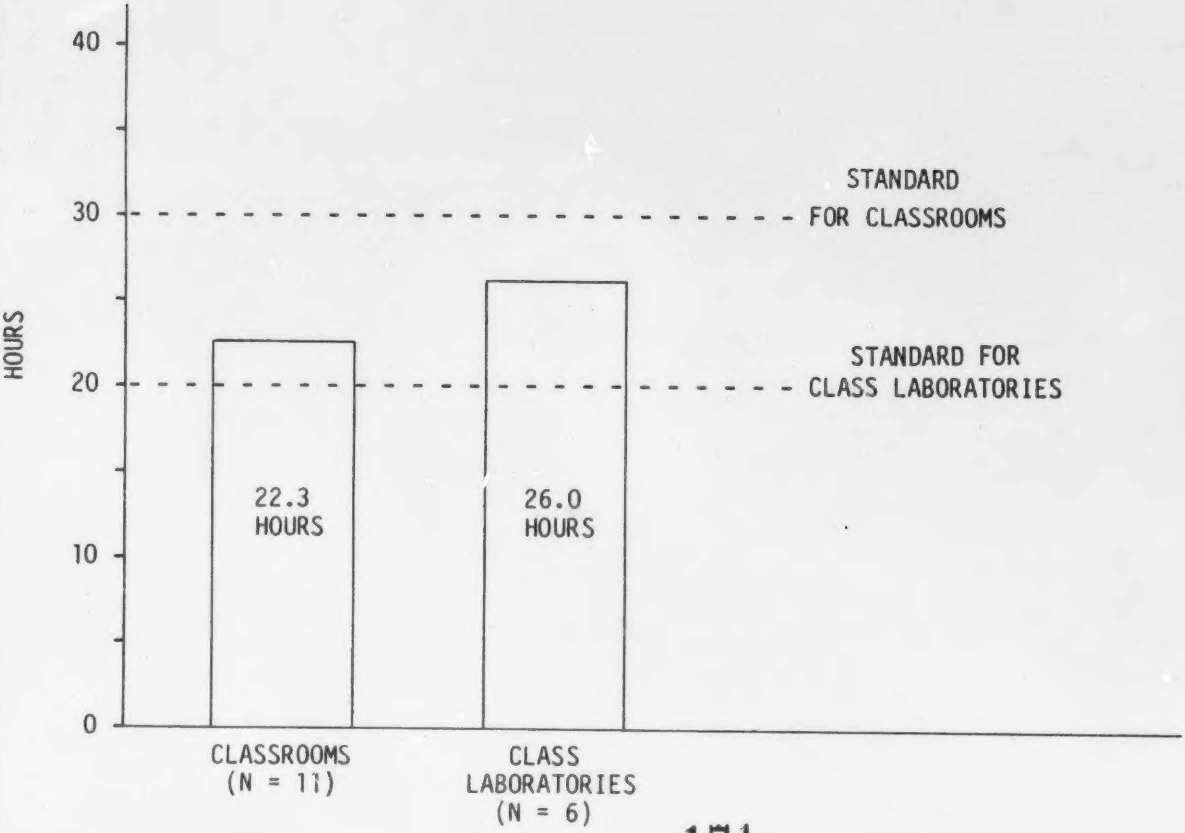
The average weekly room hours of instruction was 23.3 for classrooms and 26.0 for class laboratories. The percent student station utilization was 58 percent in classrooms and 75 percent in class laboratories. The relatively low usage of classroom facilities was due, in part, to the opening of the new classroom/shop building in the fall of 1982. Although instructional facilities usage from Monday through Thursday is relatively consistent, use of instructional facilities on Friday was limited and there was no use of instructional facilities on Saturday. Over one-third of the scheduled classes were held during the evening hours.

FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD IN CLASSROOMS AND CLASS LABORATORIES

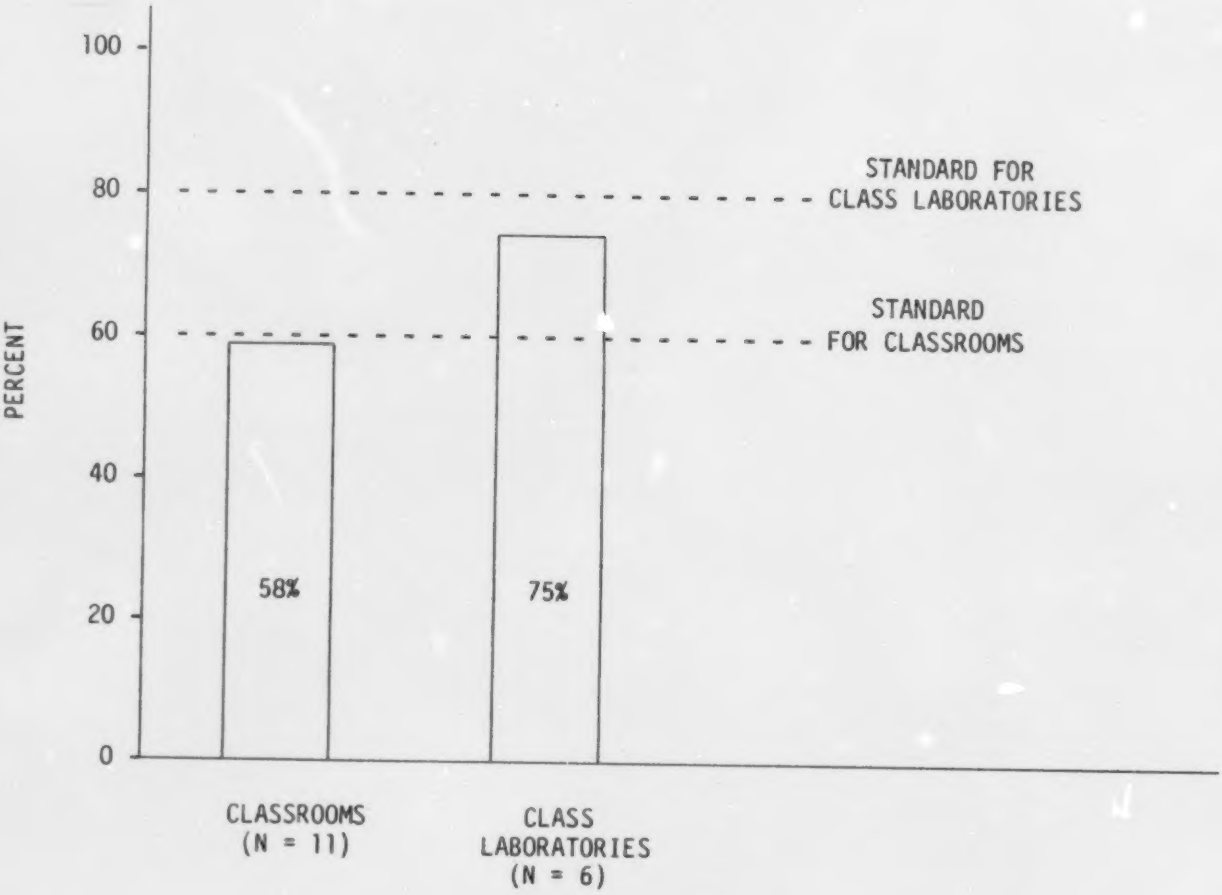
SEE PREVIOUS PAGE

FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

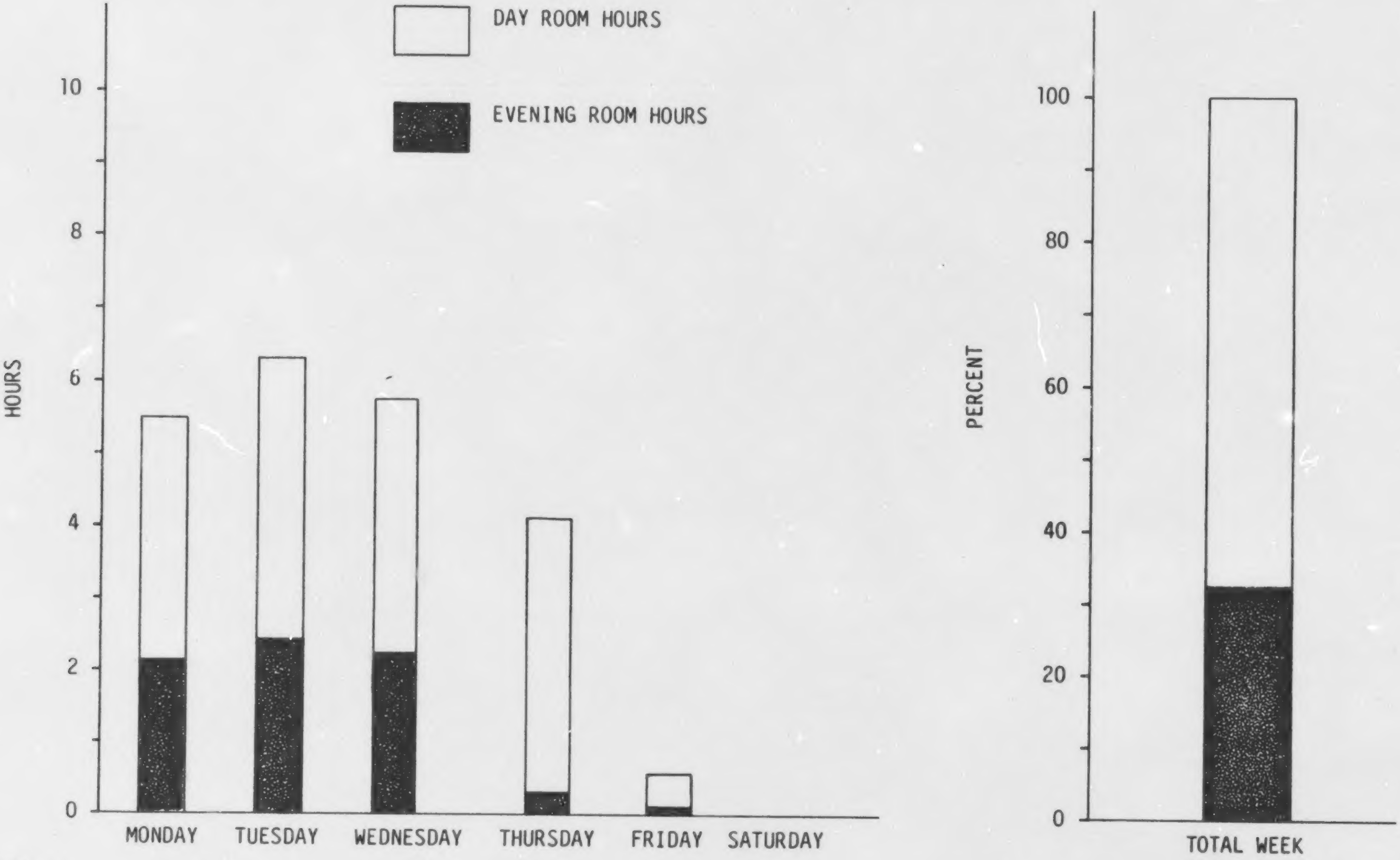
SEE PREVIOUS PAGE

FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS

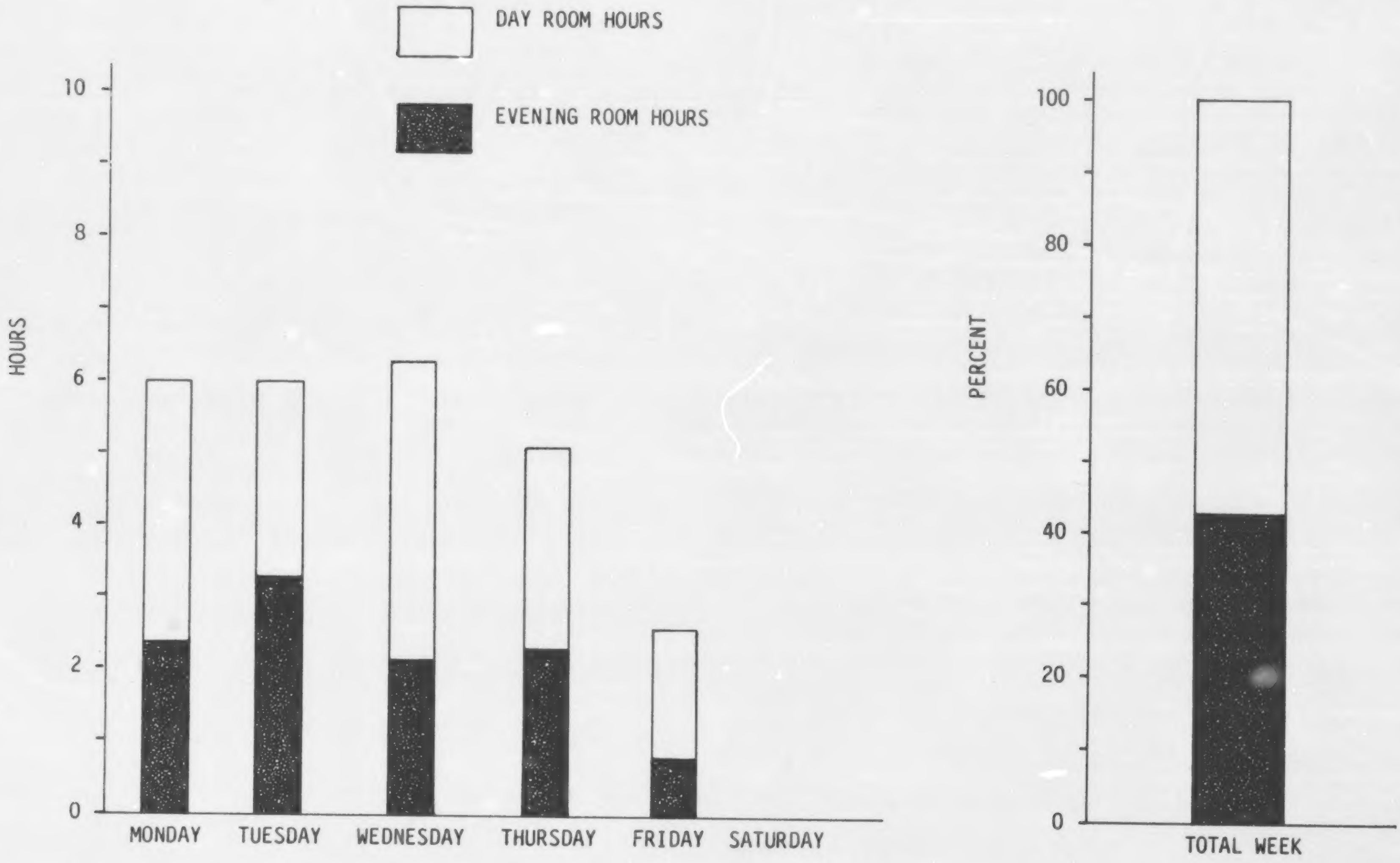
SEE PREVIOUS PAGE

FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

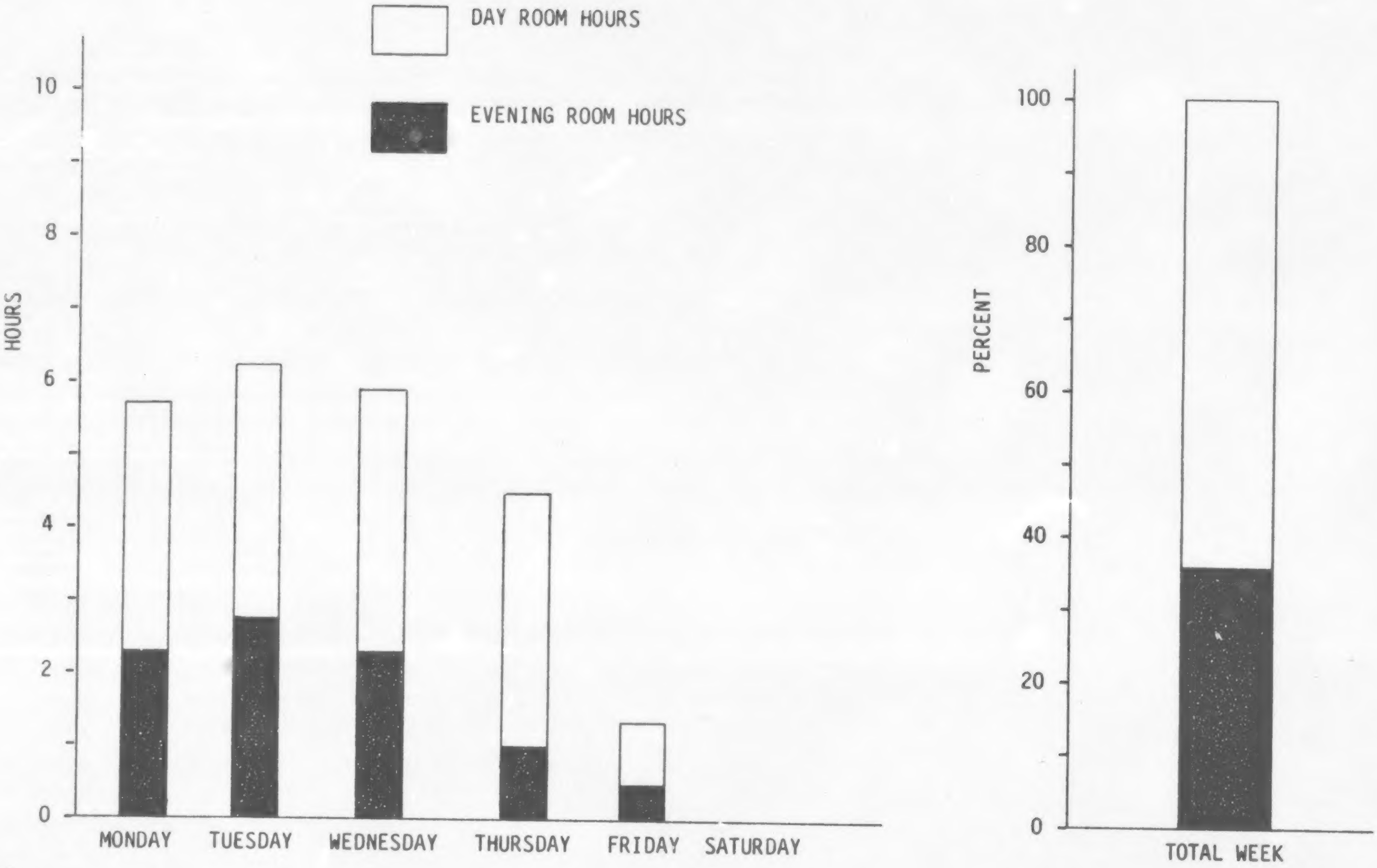
SEE PREVIOUS PAGE

FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY
HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

KENAI PENINSULA COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

SEE PREVIOUS PAGE

KENAI PENINSULA COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	329
Number of part-time students -	1,008
Total -	1,337

PERCENTAGE OF POPULATION SERVED - 5.7%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual			Projected				
1982	1983	1984	1985	1986	1987	1988	1989
547	612	661	714	769	826	867	949

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
8	778	0	778	7,739

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet
One section of the classroom/shop building	Vocational courses-metallurgy lab, millwright lab, and welding lab	8,408

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion

ADDITIONAL INFORMATION

Ketchikan Community College

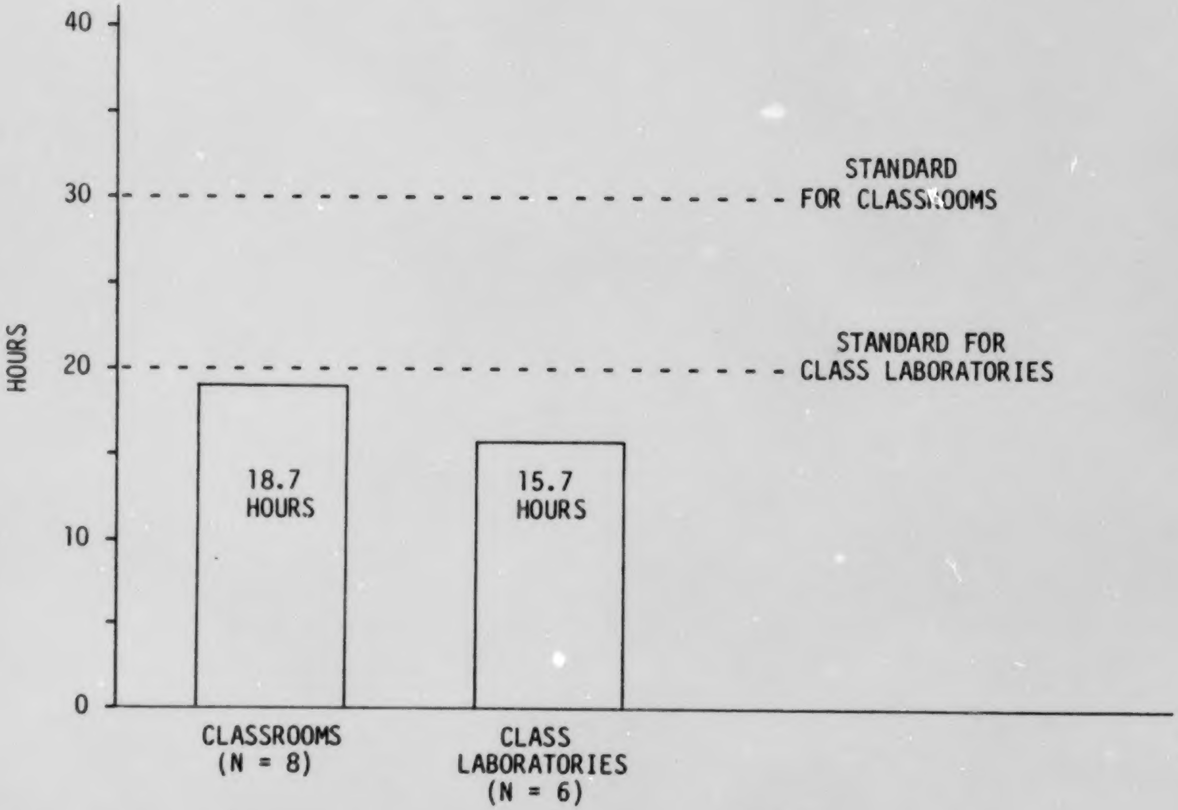
The average weekly room hours of instruction was 19.1 for classrooms and 17.2 for class laboratories. The percent student station utilization was 31 percent in classrooms and 71 percent in class laboratories. The use of instructional facilities on Friday was very limited although Saturday usage of classrooms, and especially class laboratories, was high. Over 50 percent of the scheduled use of classrooms and class laboratories was during the evening hours due to the high proportion of part-time students. A large number of student clock hours were also held off campus in the surrounding community. A marine technology building housing a welding shop and marine industrial technology center is expected to be completed by August, 1984.

FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

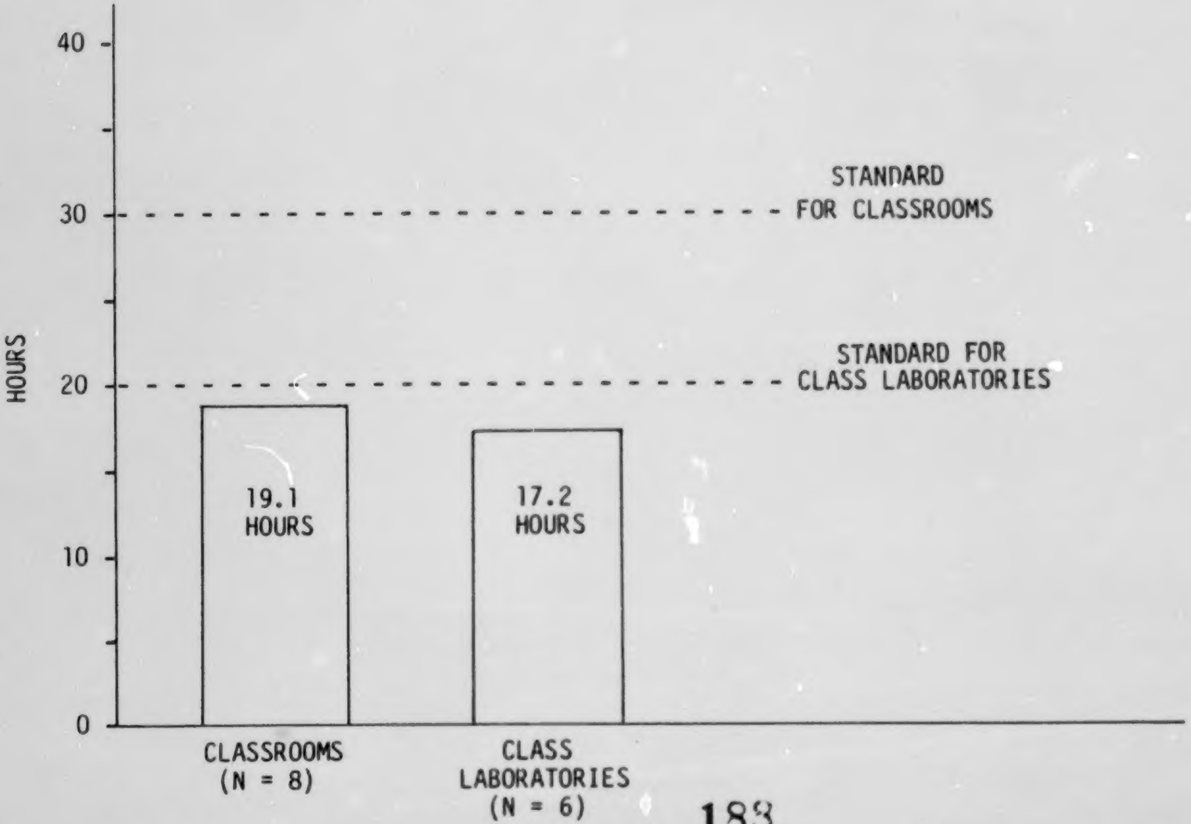


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

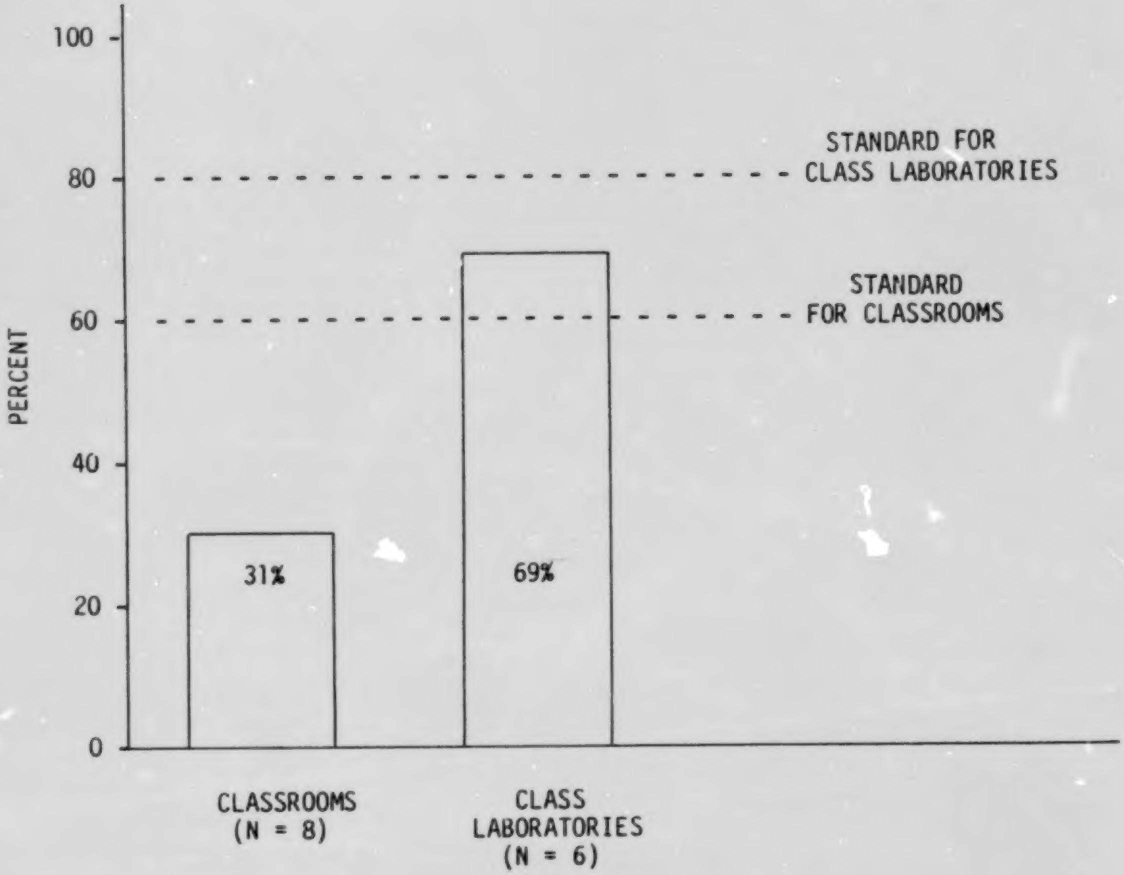


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

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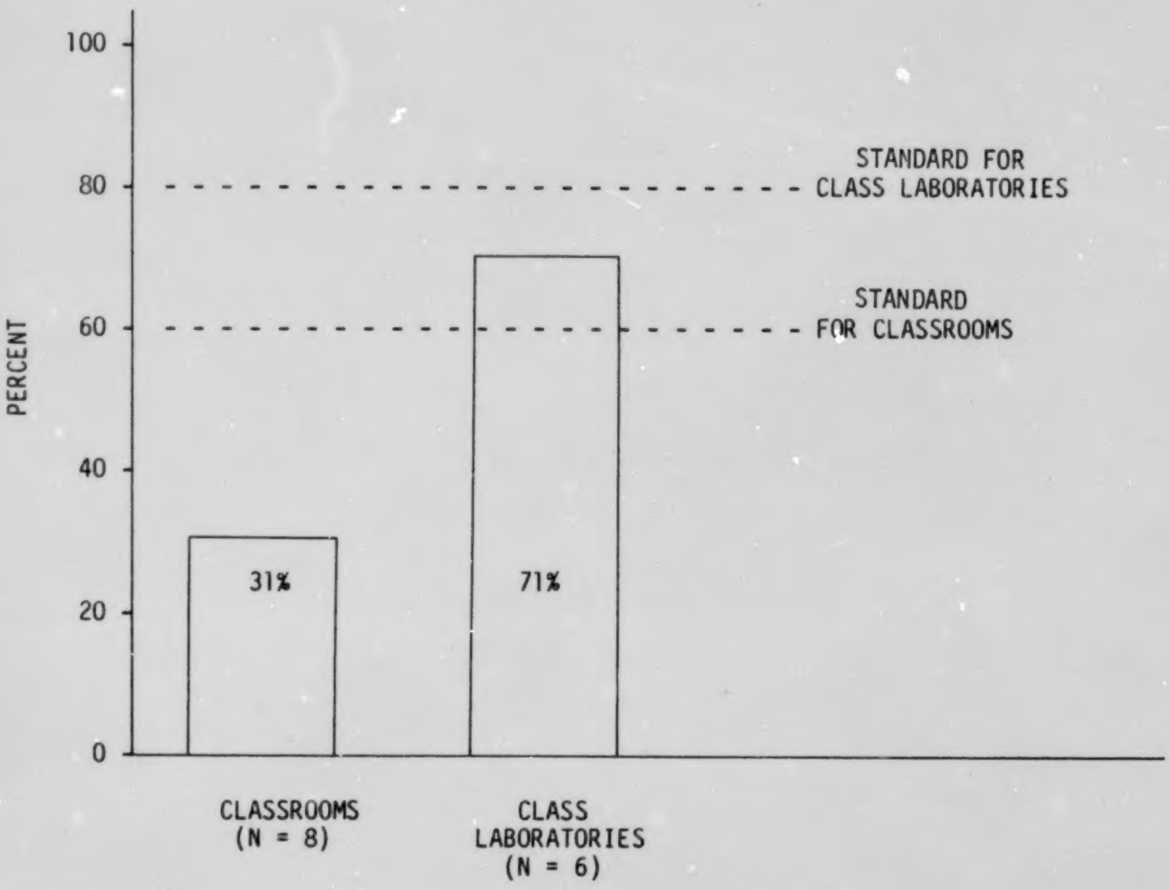
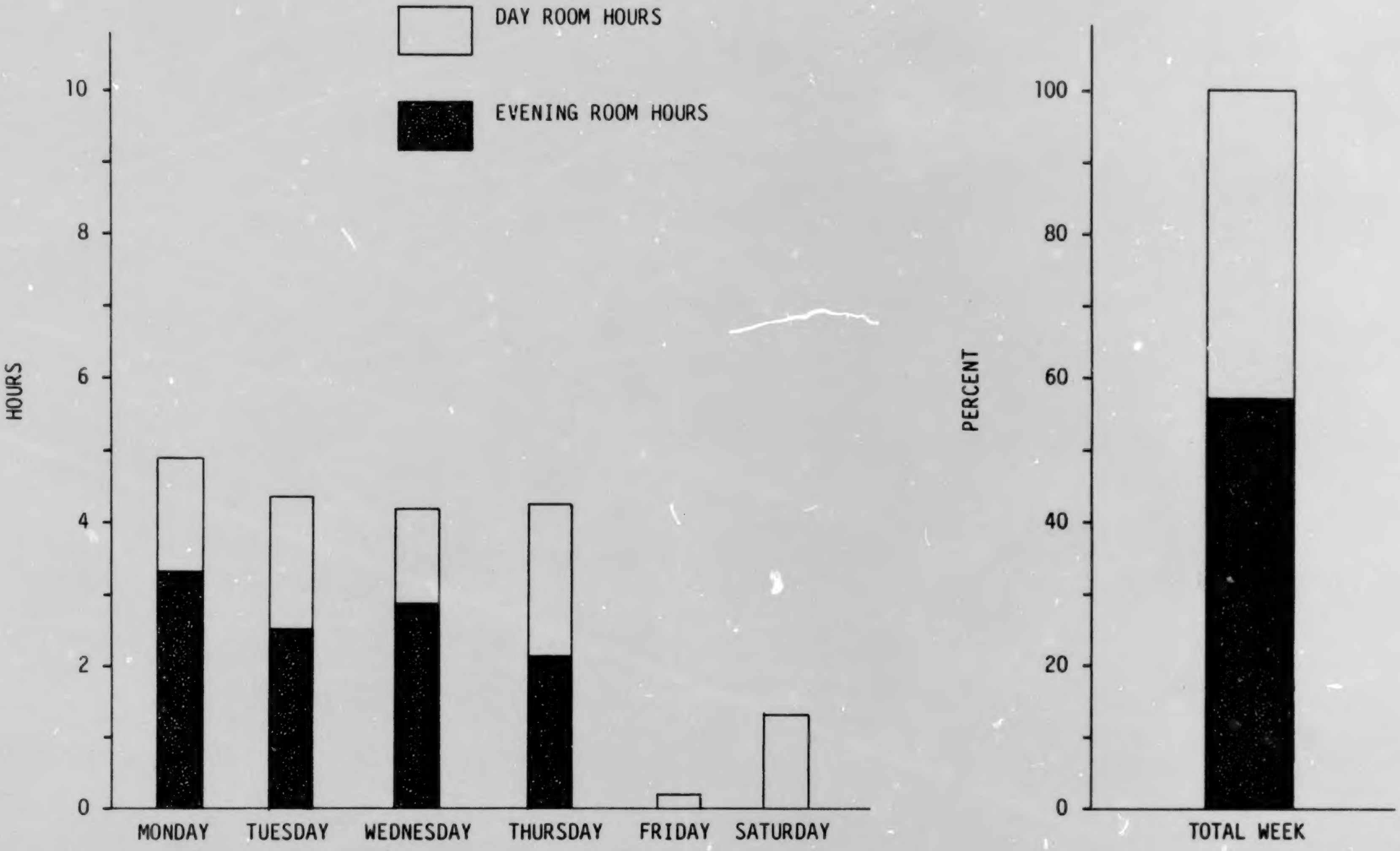


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

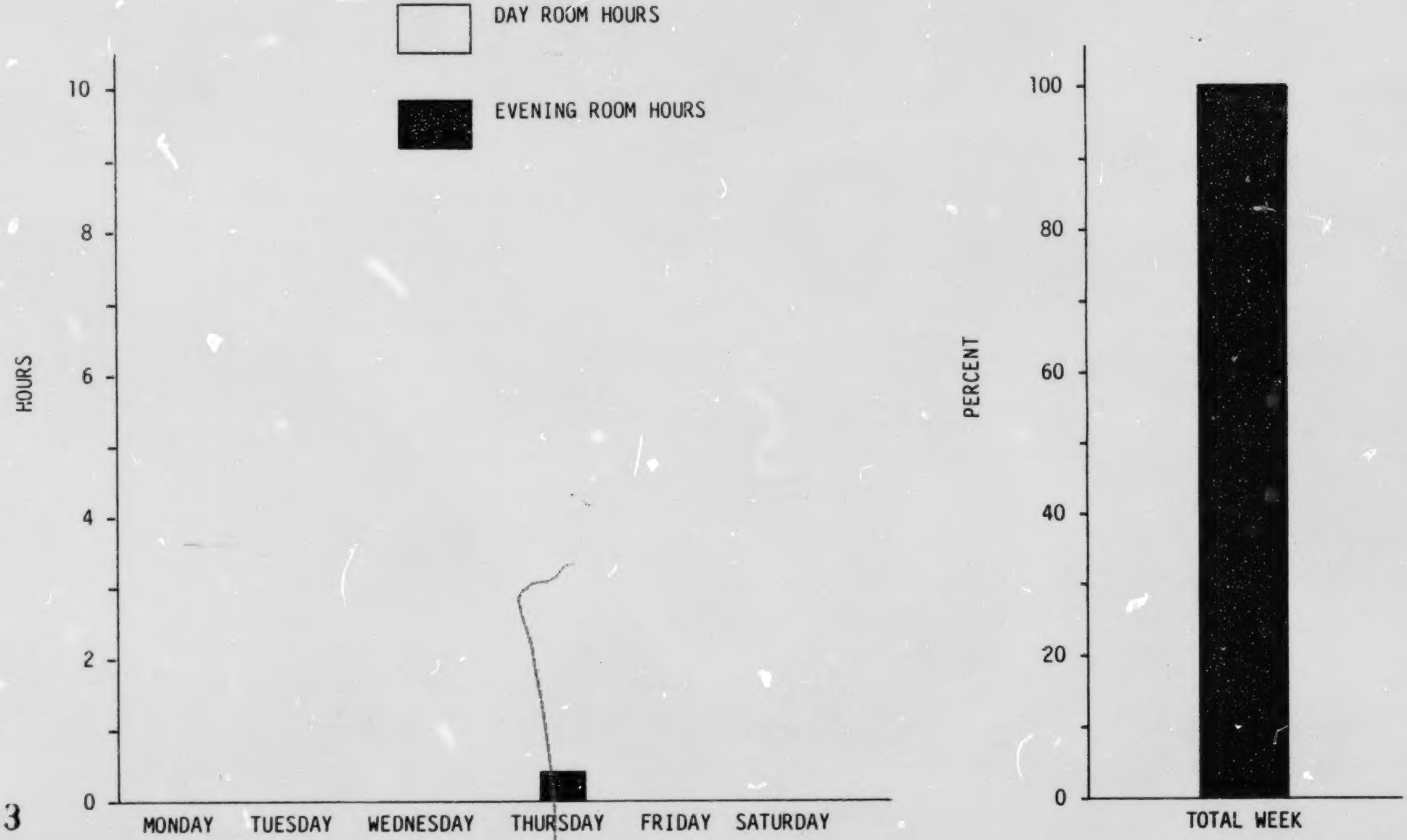


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

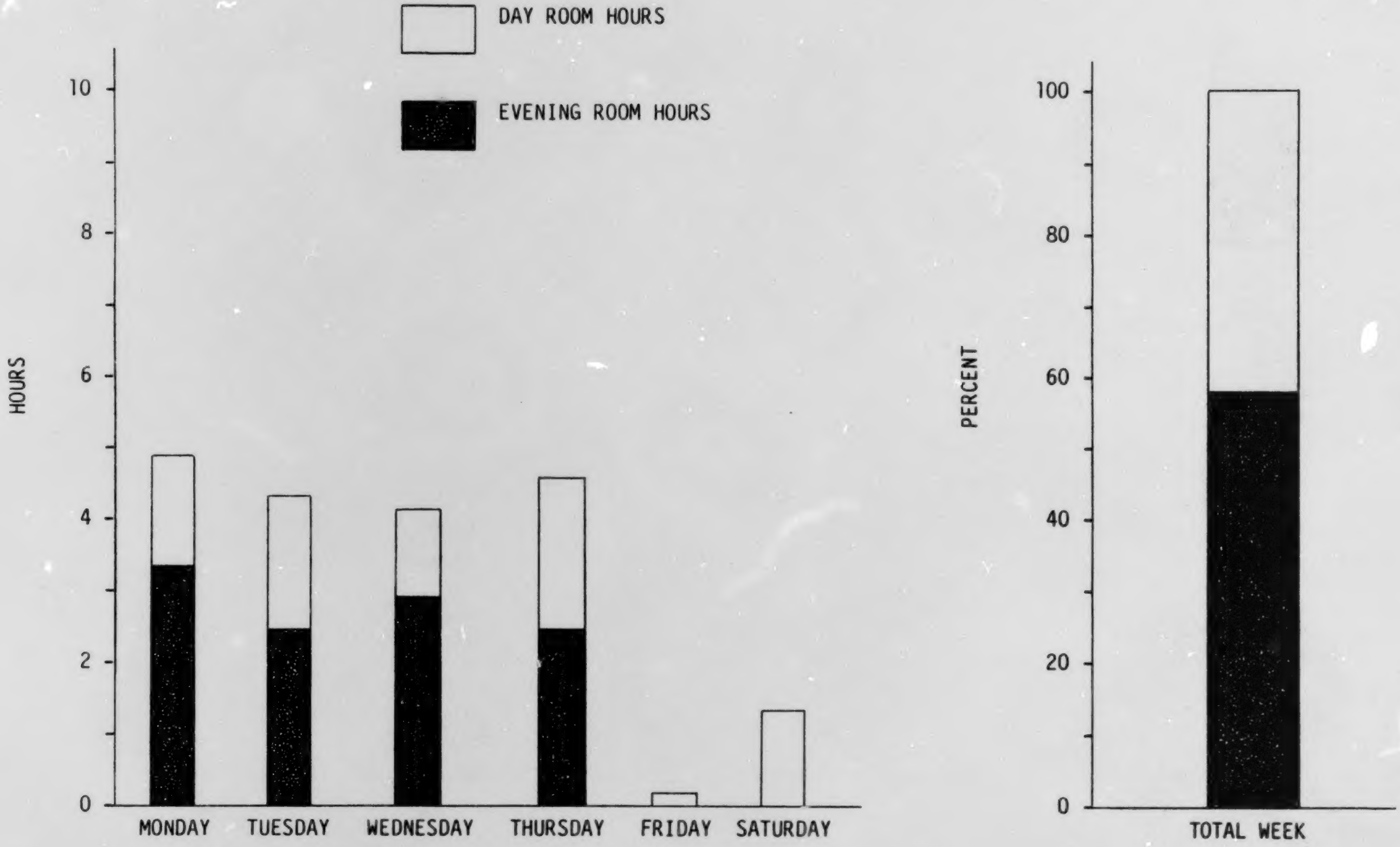


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT AND NONCREDIT COURSES

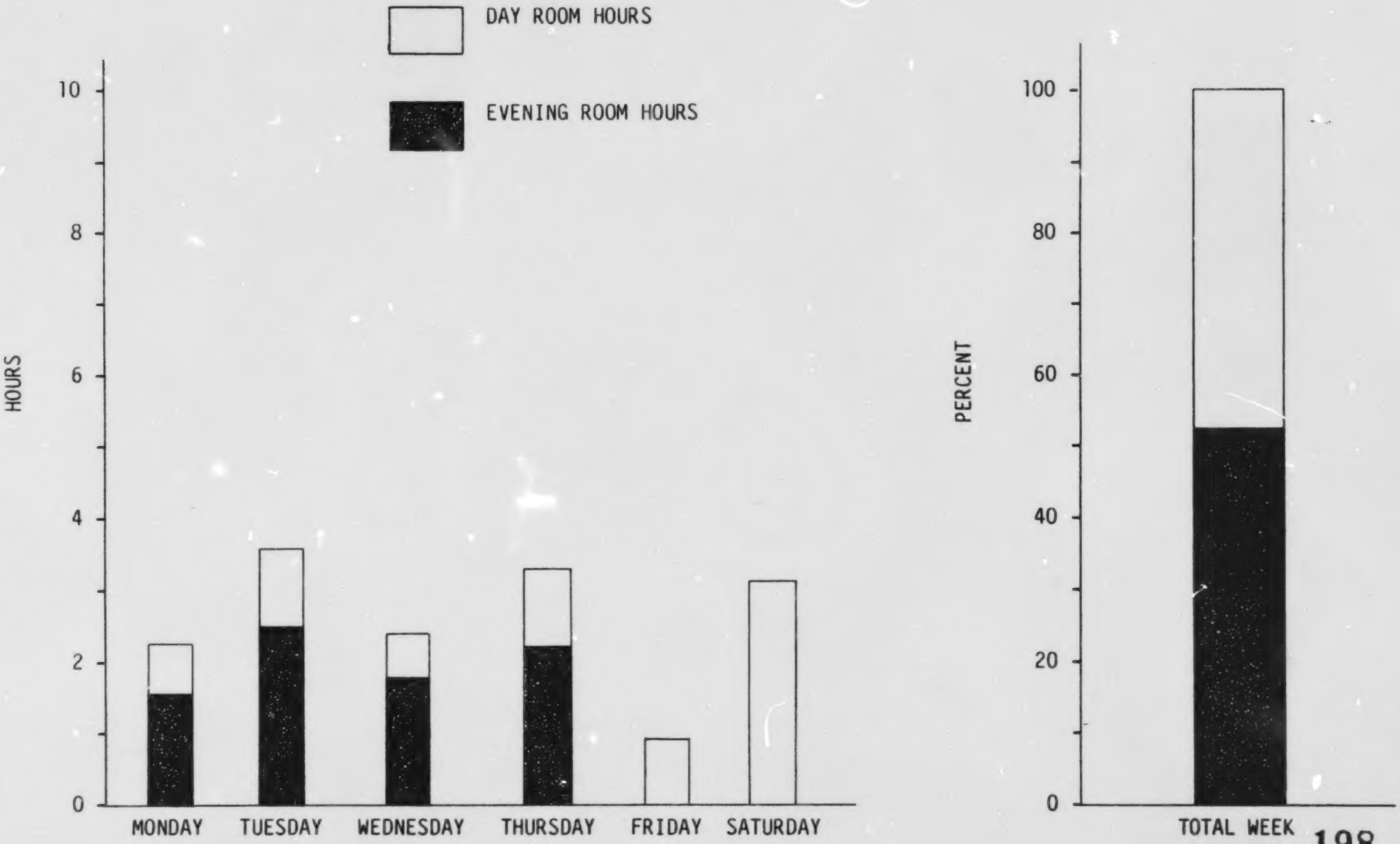


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

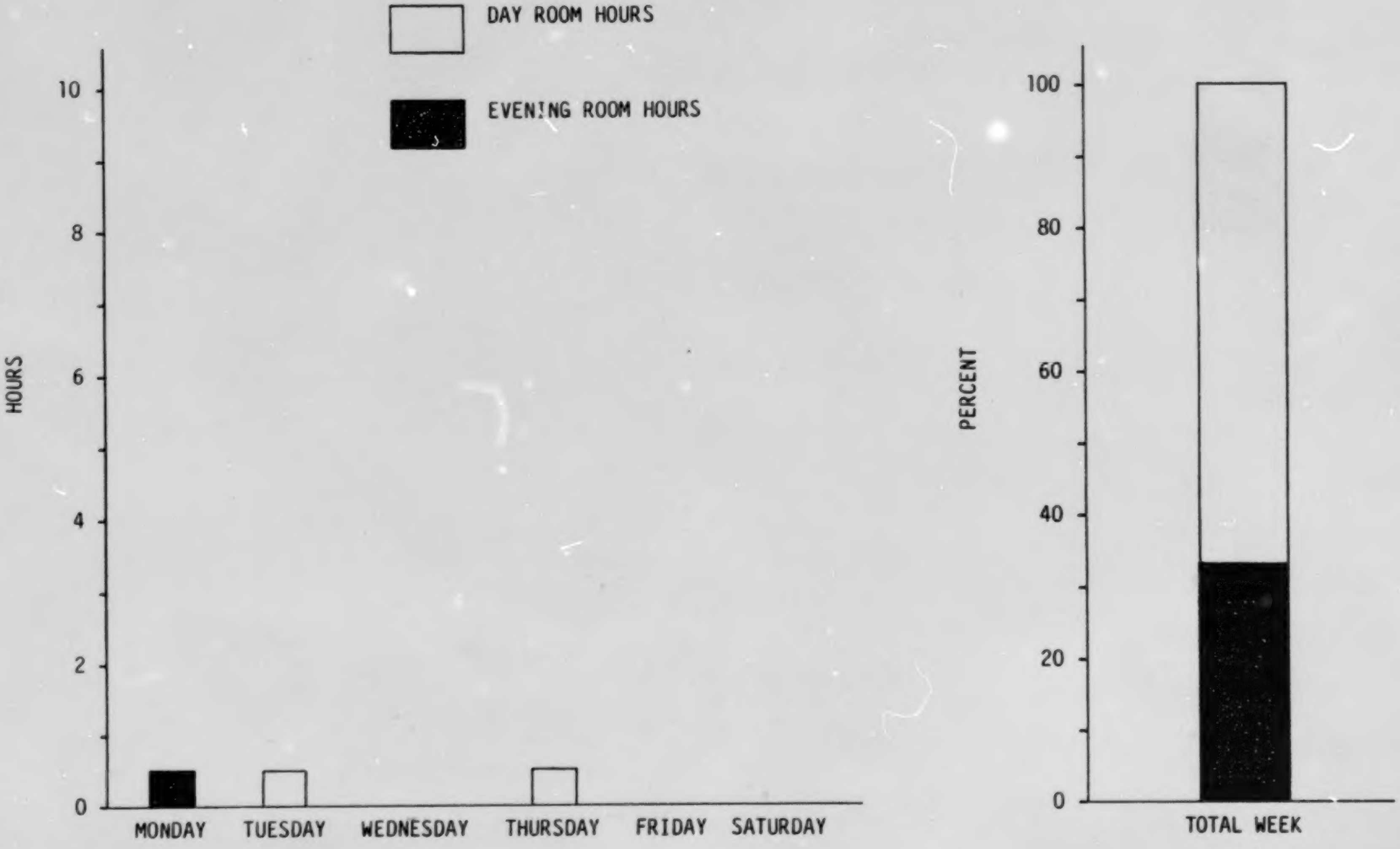


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

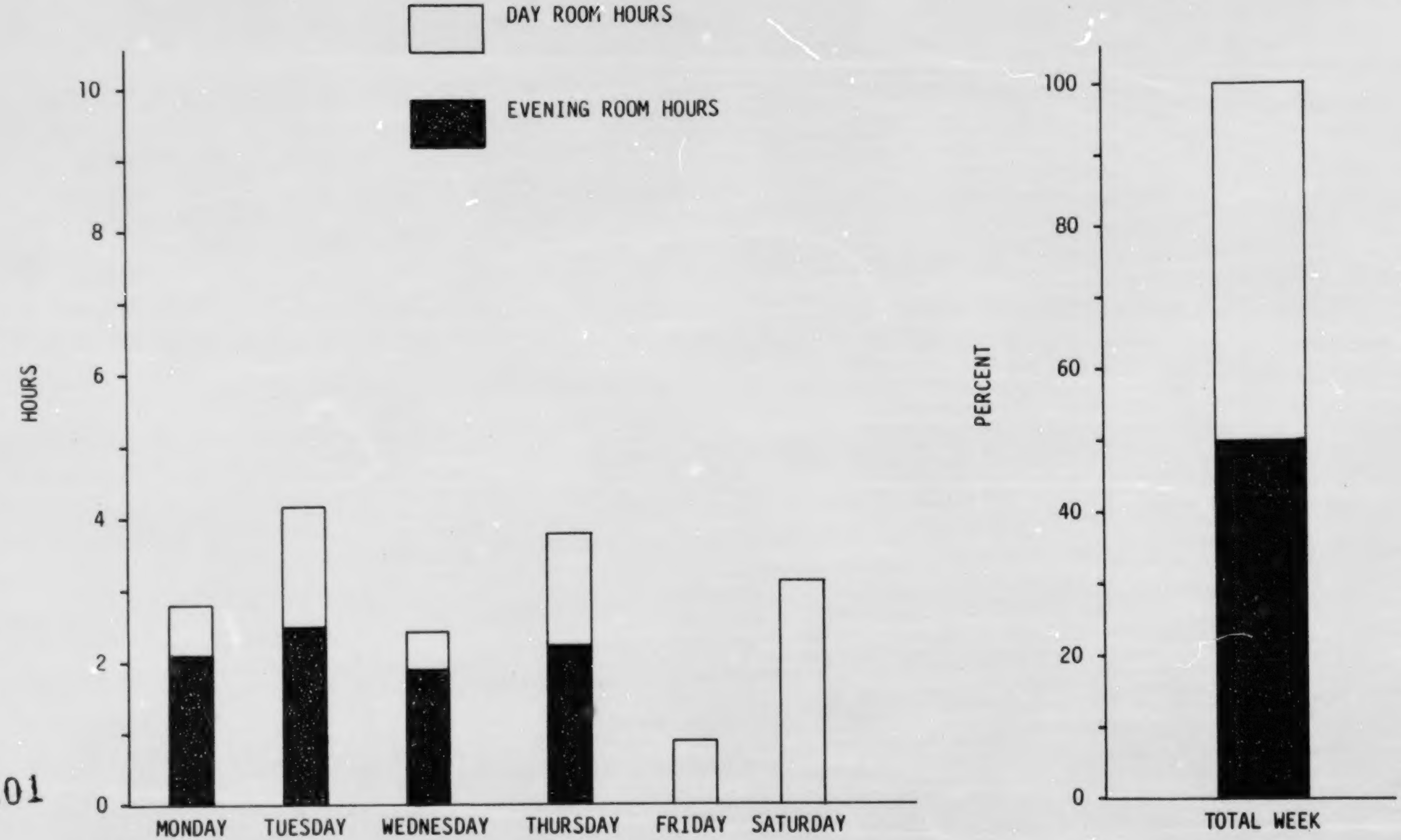


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES

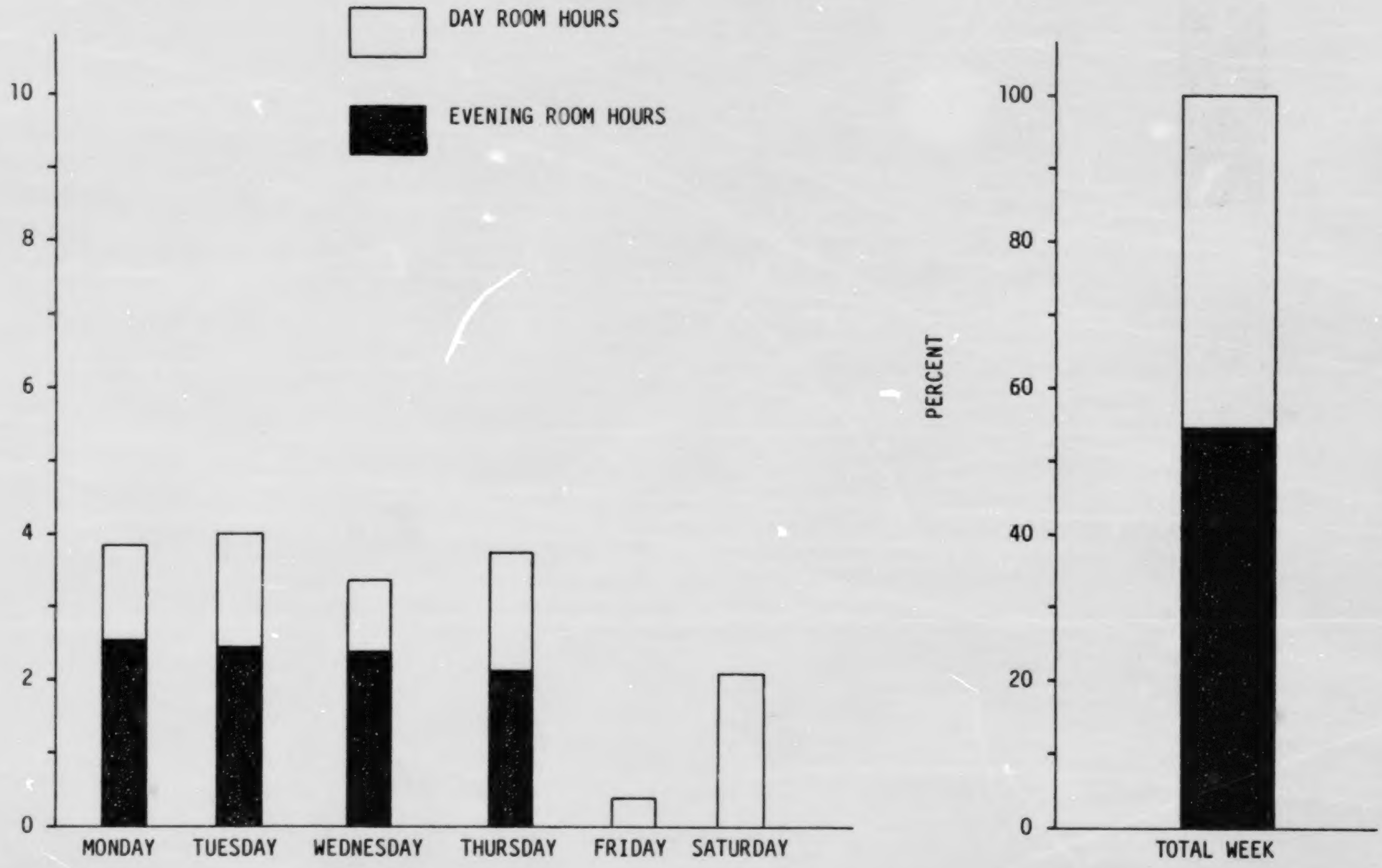


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

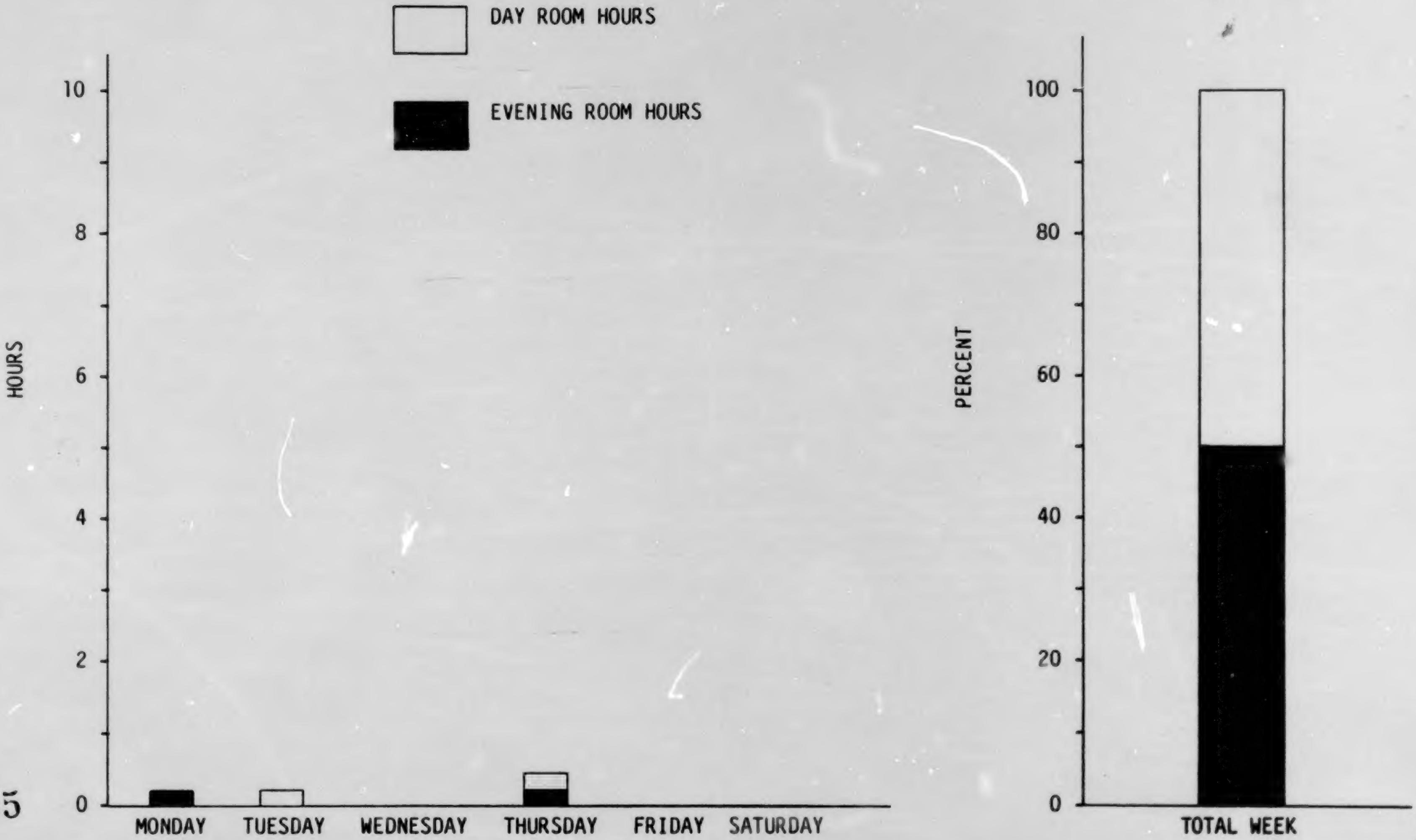


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY
HOURS PER DAY

NONCREDIT COURSES

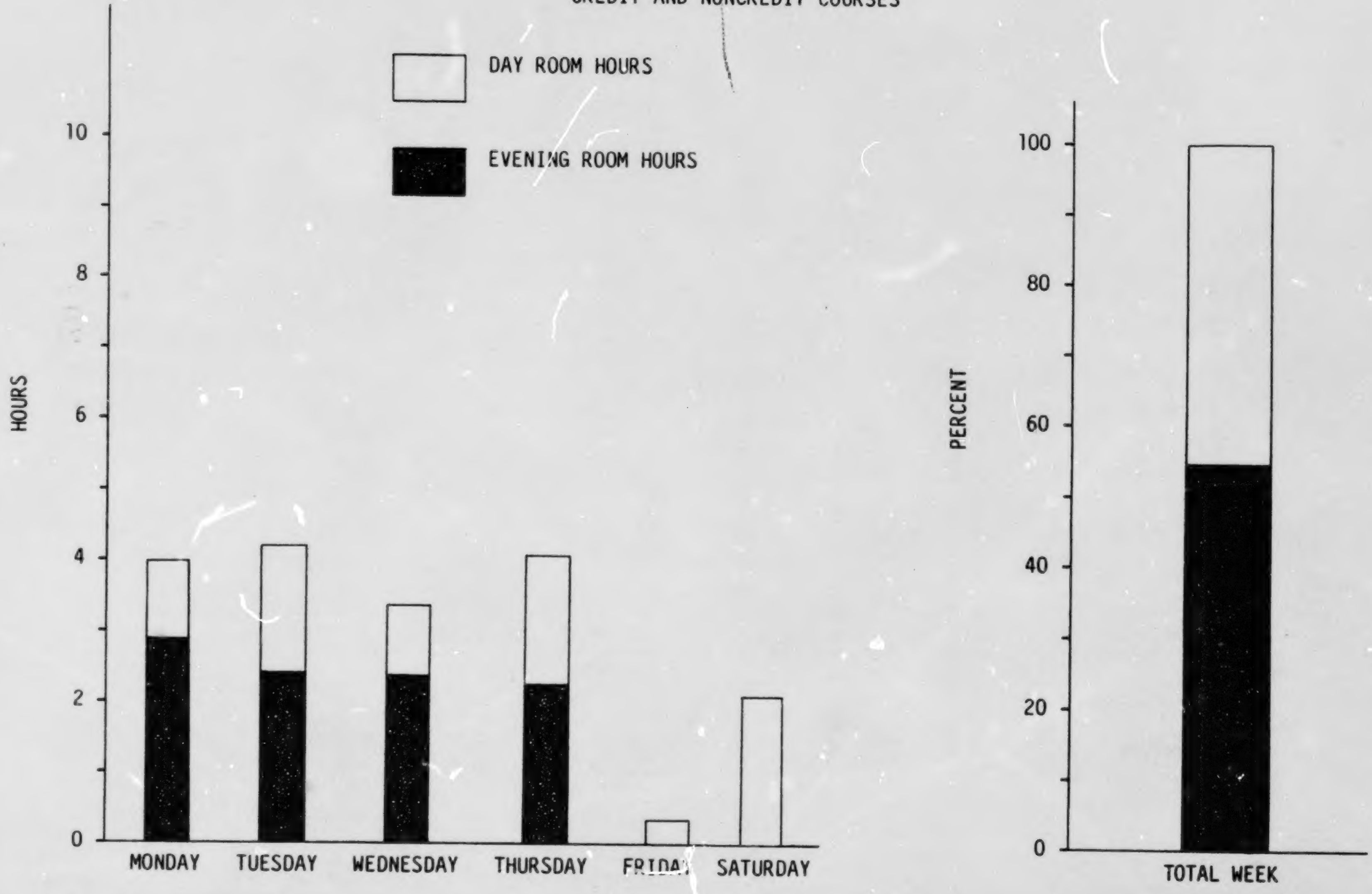


FALL, 1982

KETCHIKAN COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES



KETCHIKAN COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	50
Number of part-time students -	631
Total -	681

PERCENTAGE OF POPULATION SERVED - 6.8%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual	Projected						
1982	1983	1984	1985	1986	1987	1988	1989
170	207	238	298	358	376	395	415

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
11	976	370	1,346	2,761.5

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion
*Marine Technology	Welding shop and marine	10,500	August 1984
Building	industrial technology		

ADDITIONAL INFORMATION

*While ground isn't broken on the above, bids are now coming in for the job. It will provide the college with 6,000 square feet of classrooms, labs, and faculty offices.

Kodiak Community College

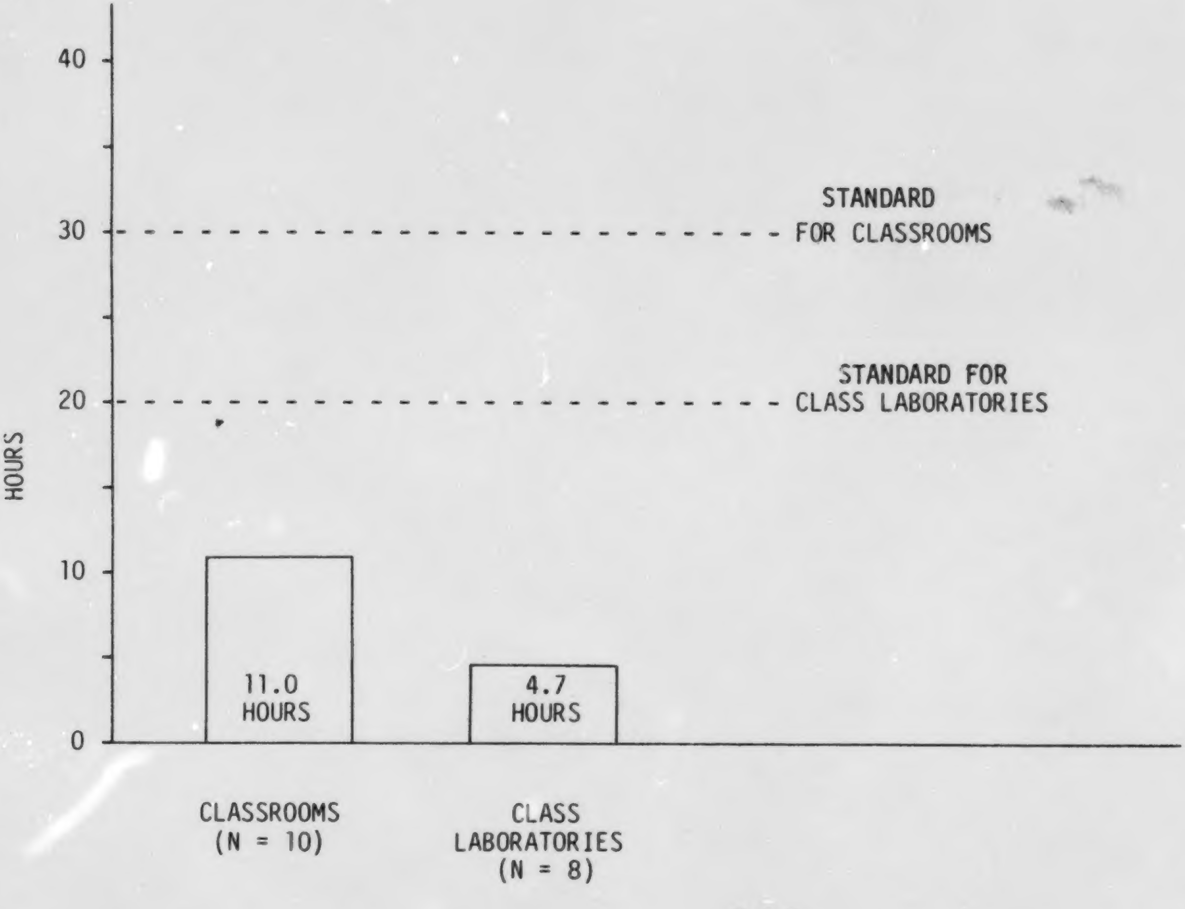
The average weekly room hours of instruction was 12.4 for classrooms and 6.1 for class laboratories. The percent student station utilization was 24 percent in classrooms and 75 percent in class laboratories. There was consistent usage of the instructional facilities from Monday through Saturday and close to 60 percent of the facilities were used in the evening because of the high proportion of part-time students. Moreover, there was a high number of student clock hours of instruction held in the surrounding community.

FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



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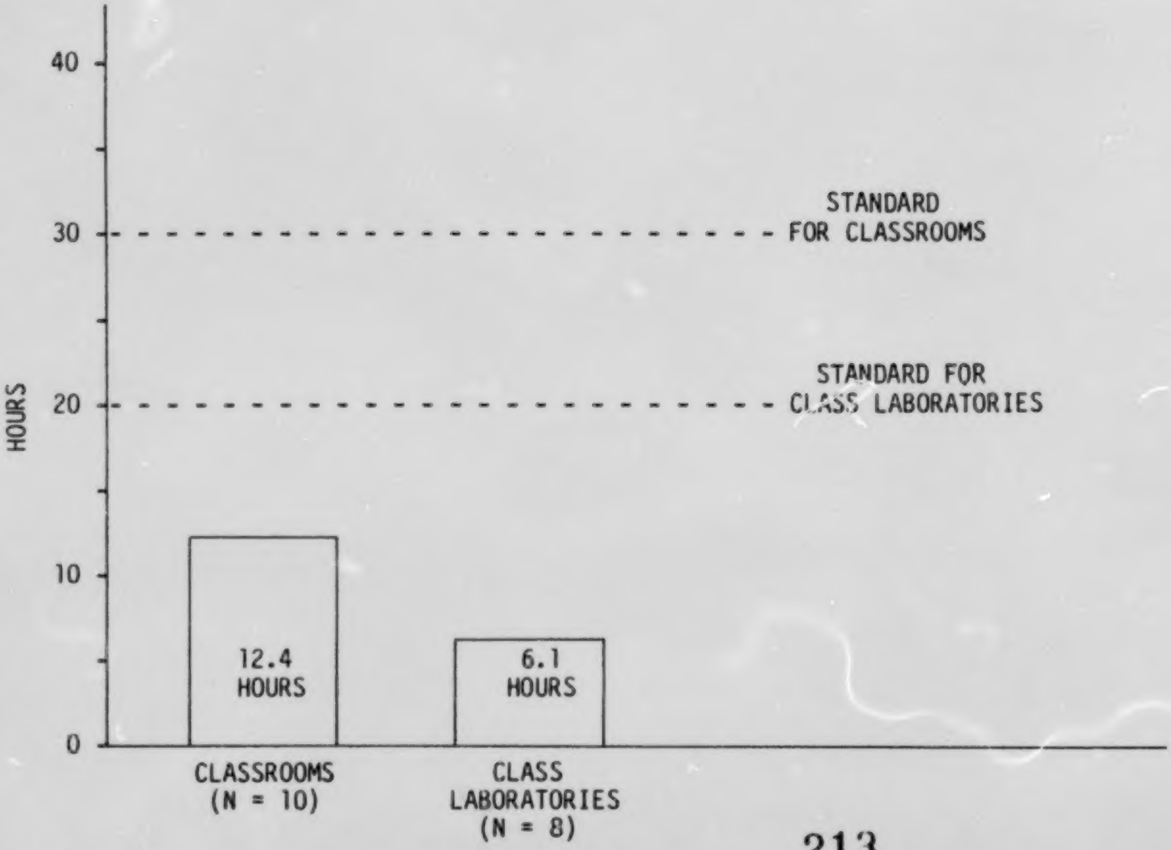
KODIAK COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

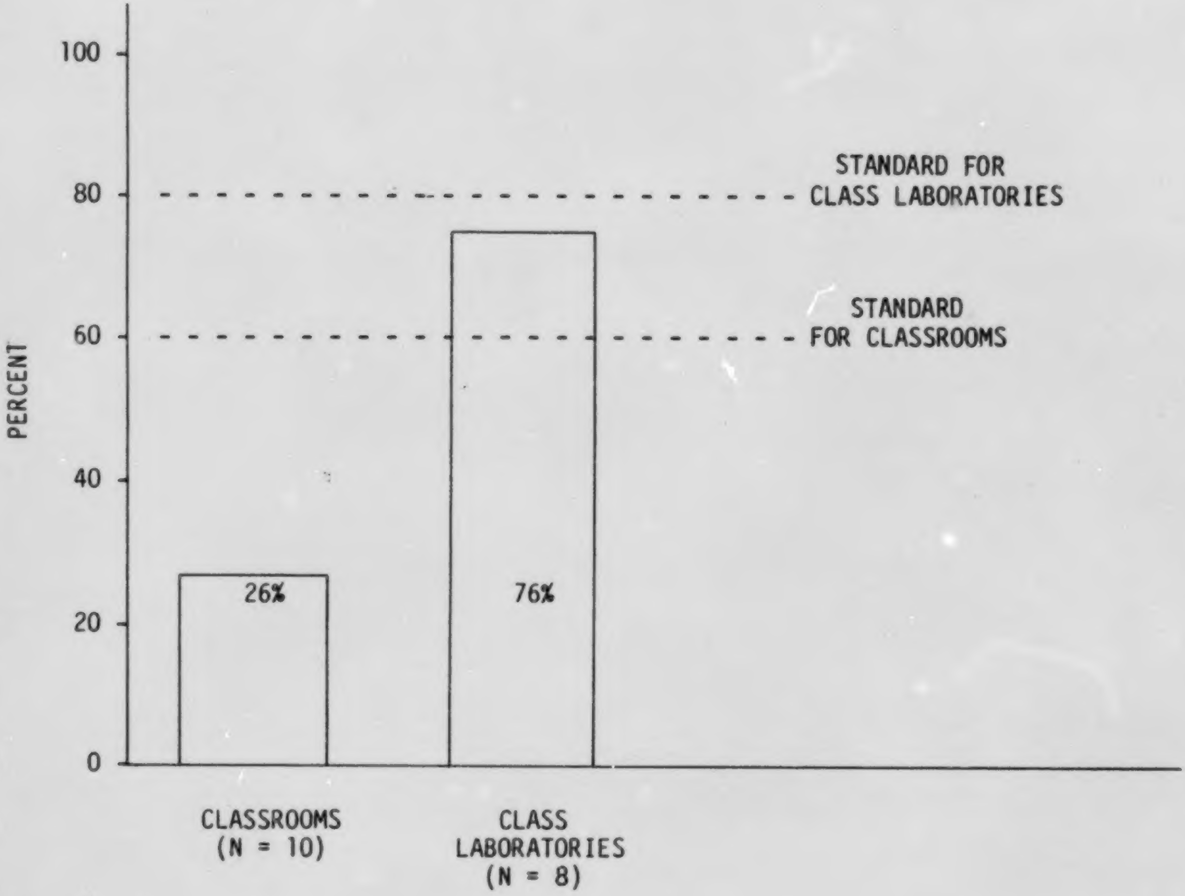


FALL, 1982

KODIAK COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

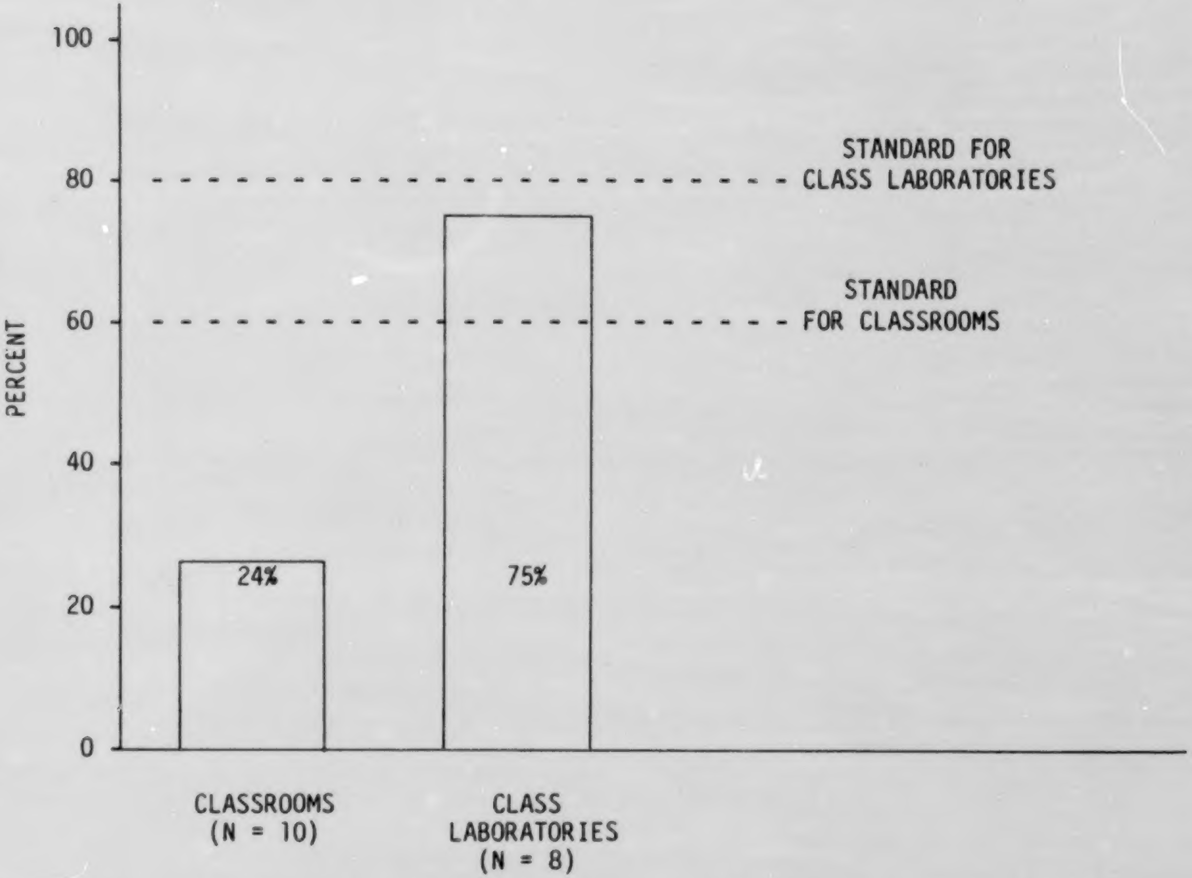


FALL, 1982

KODIAK COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

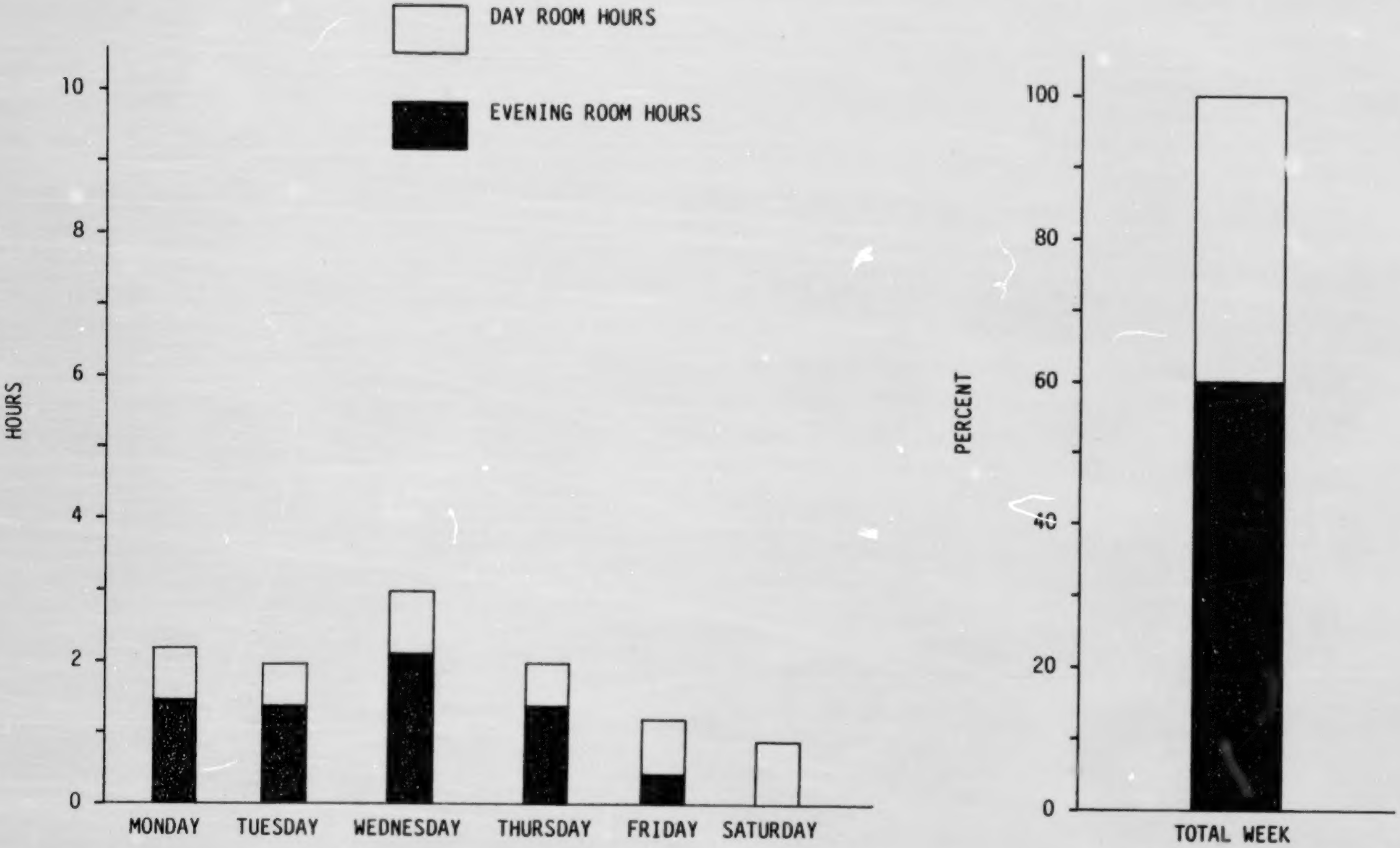


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

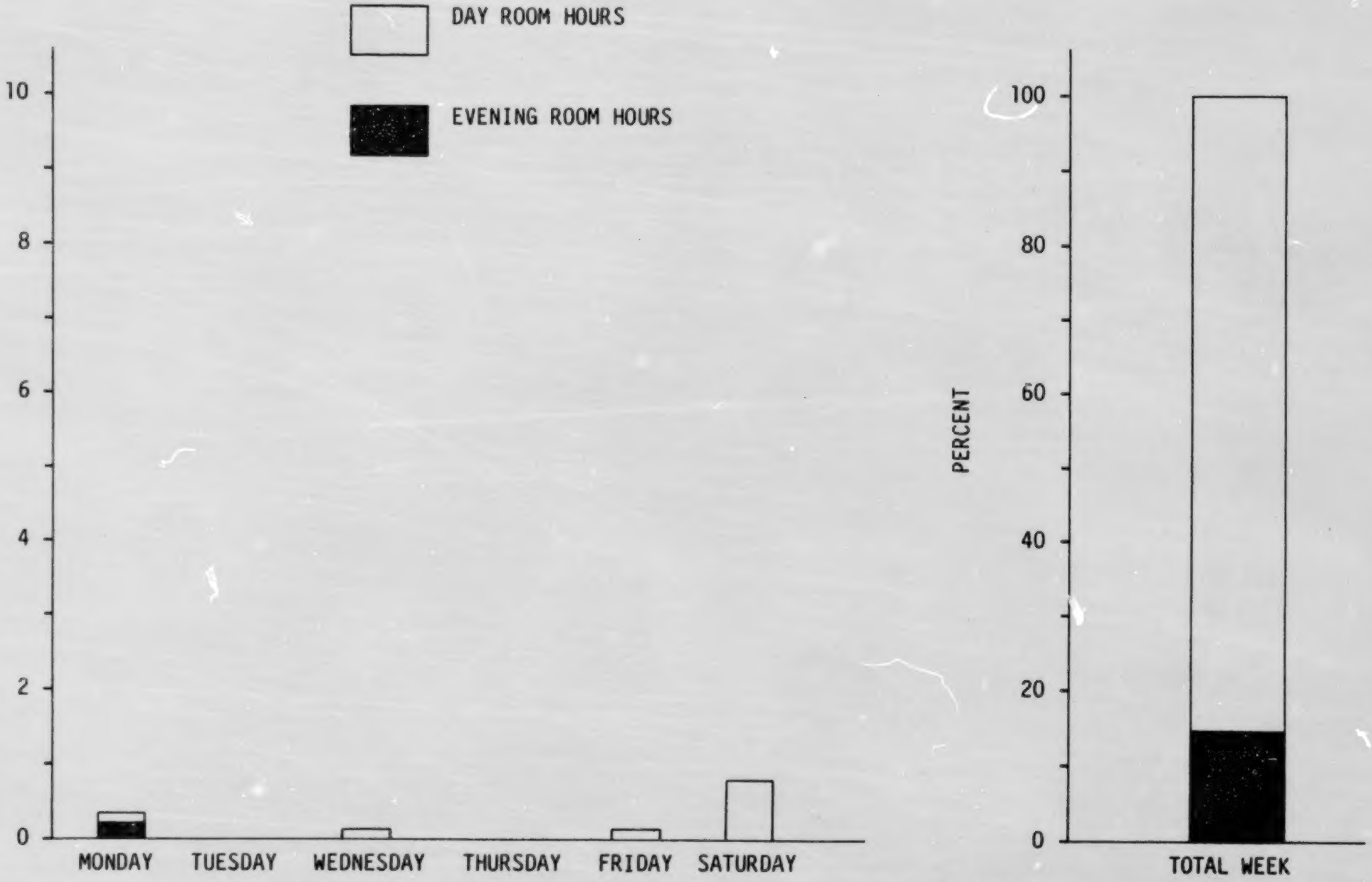


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

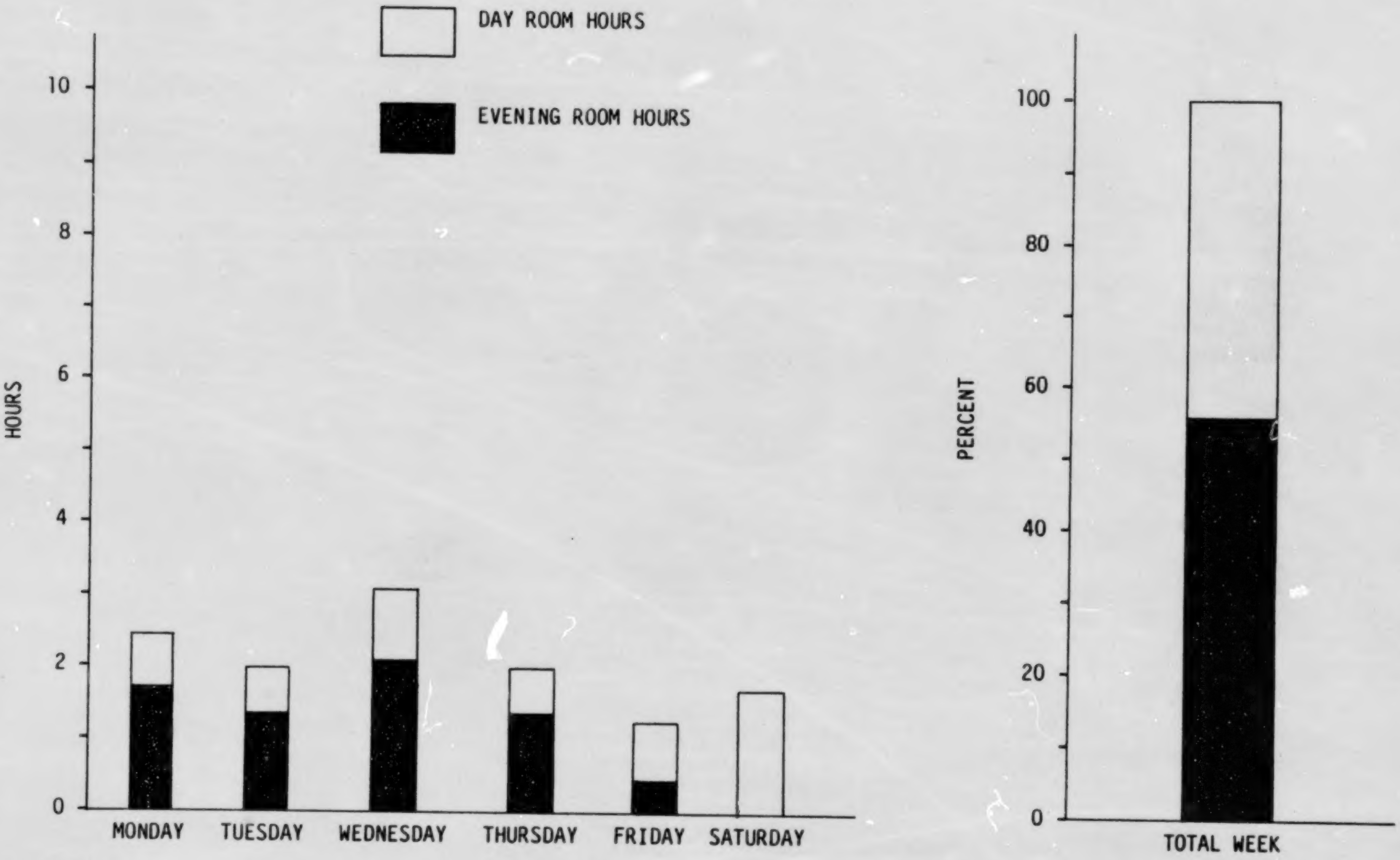


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT AND NONCREDIT COURSES

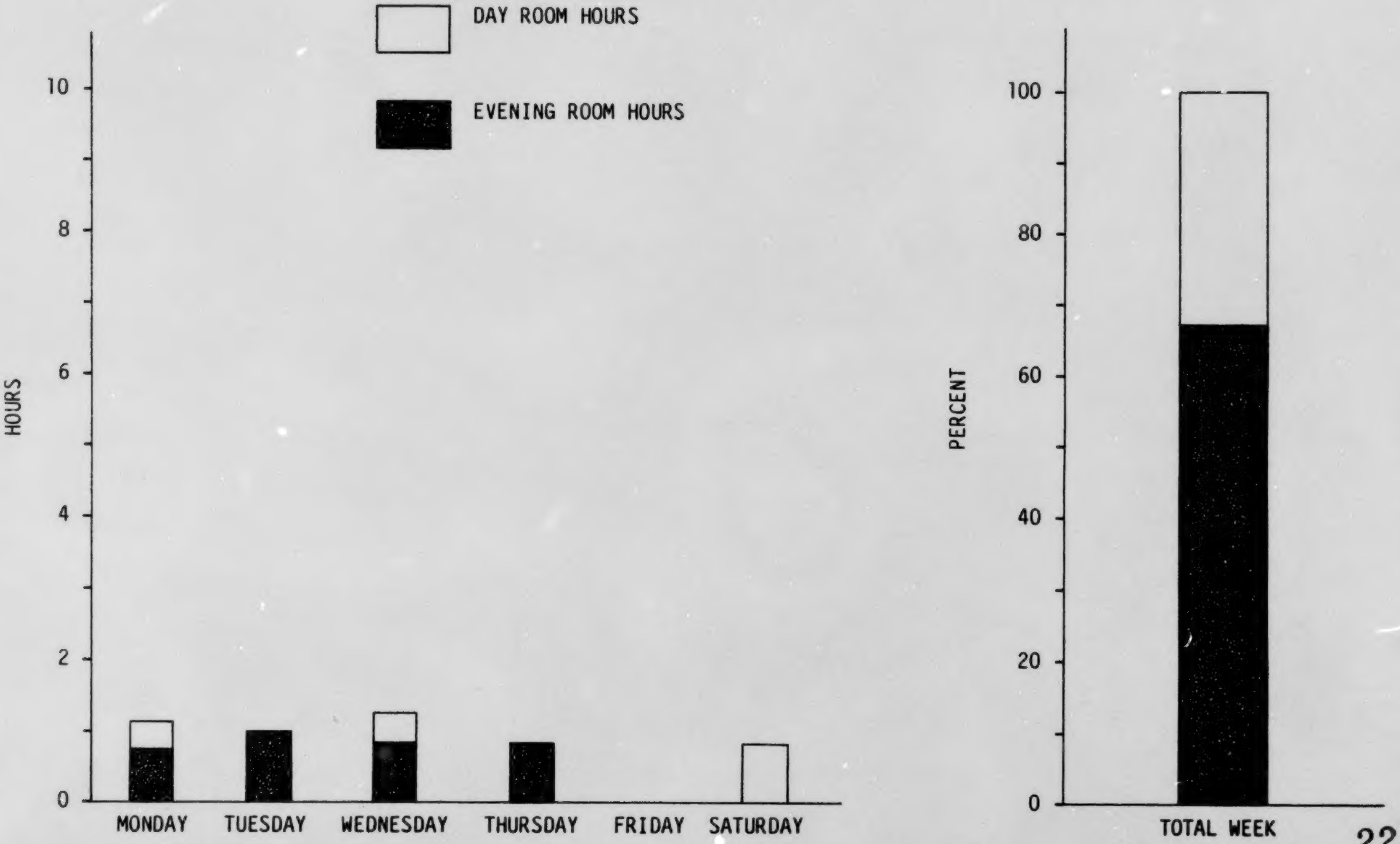


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

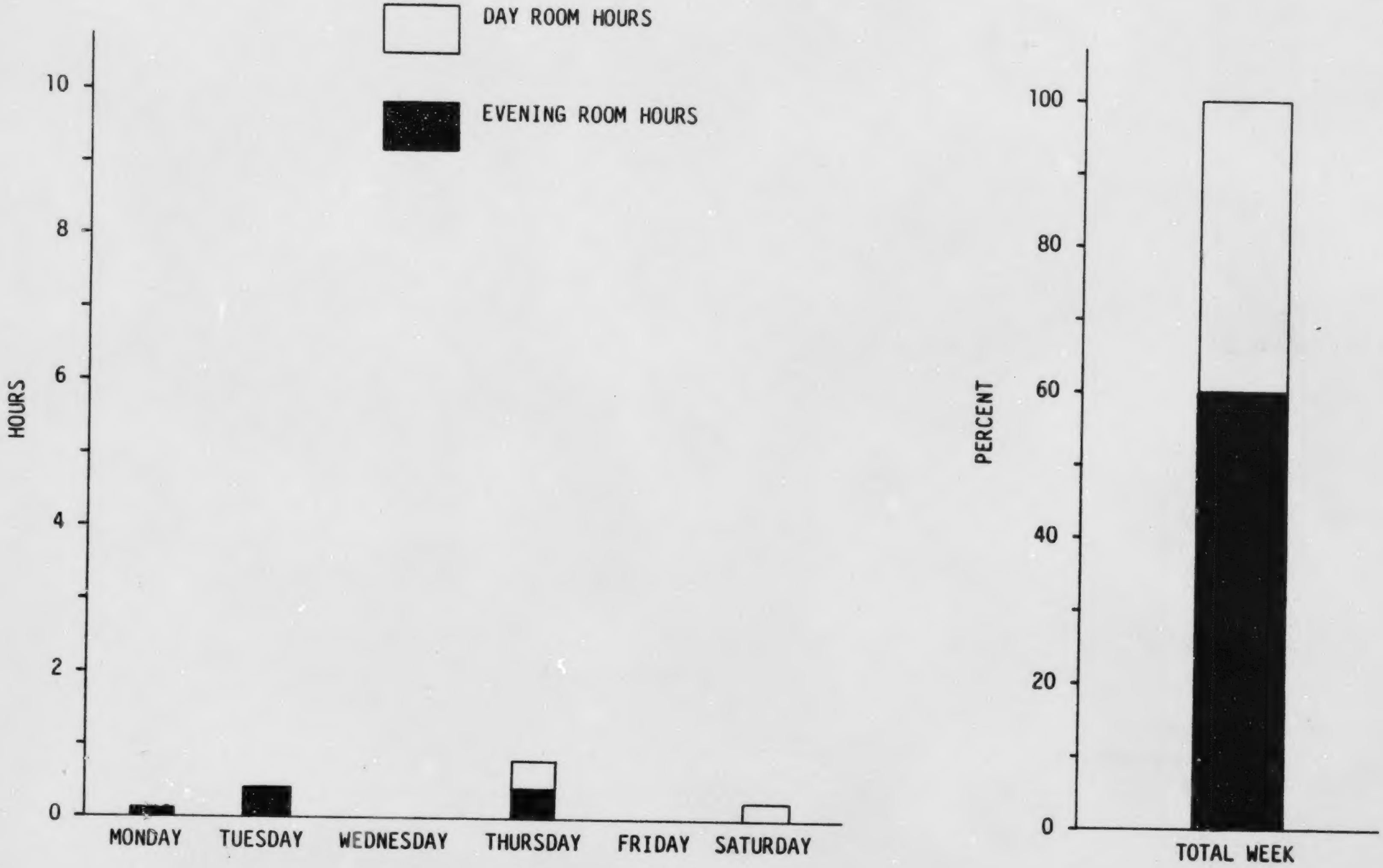


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

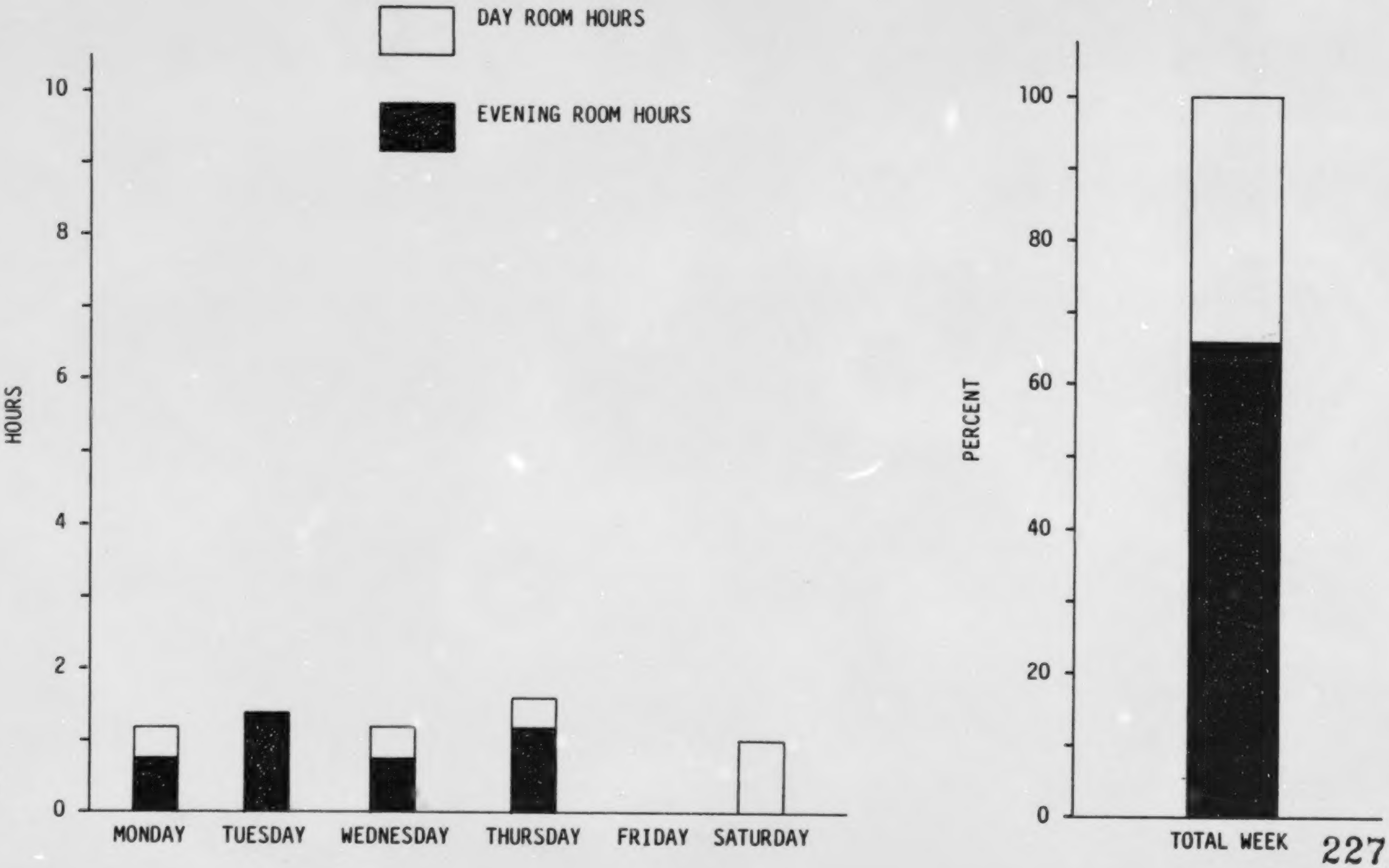


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES

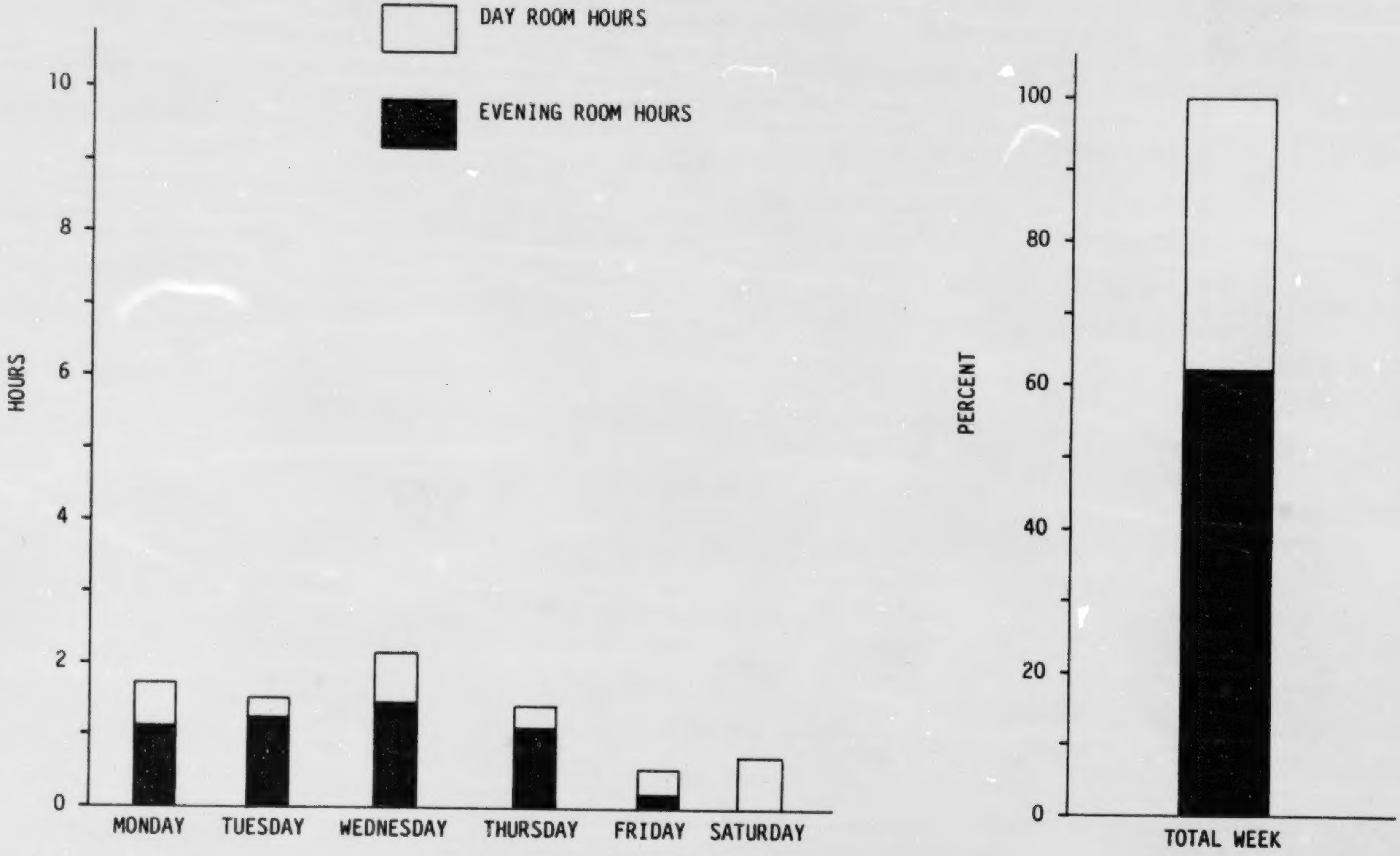


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

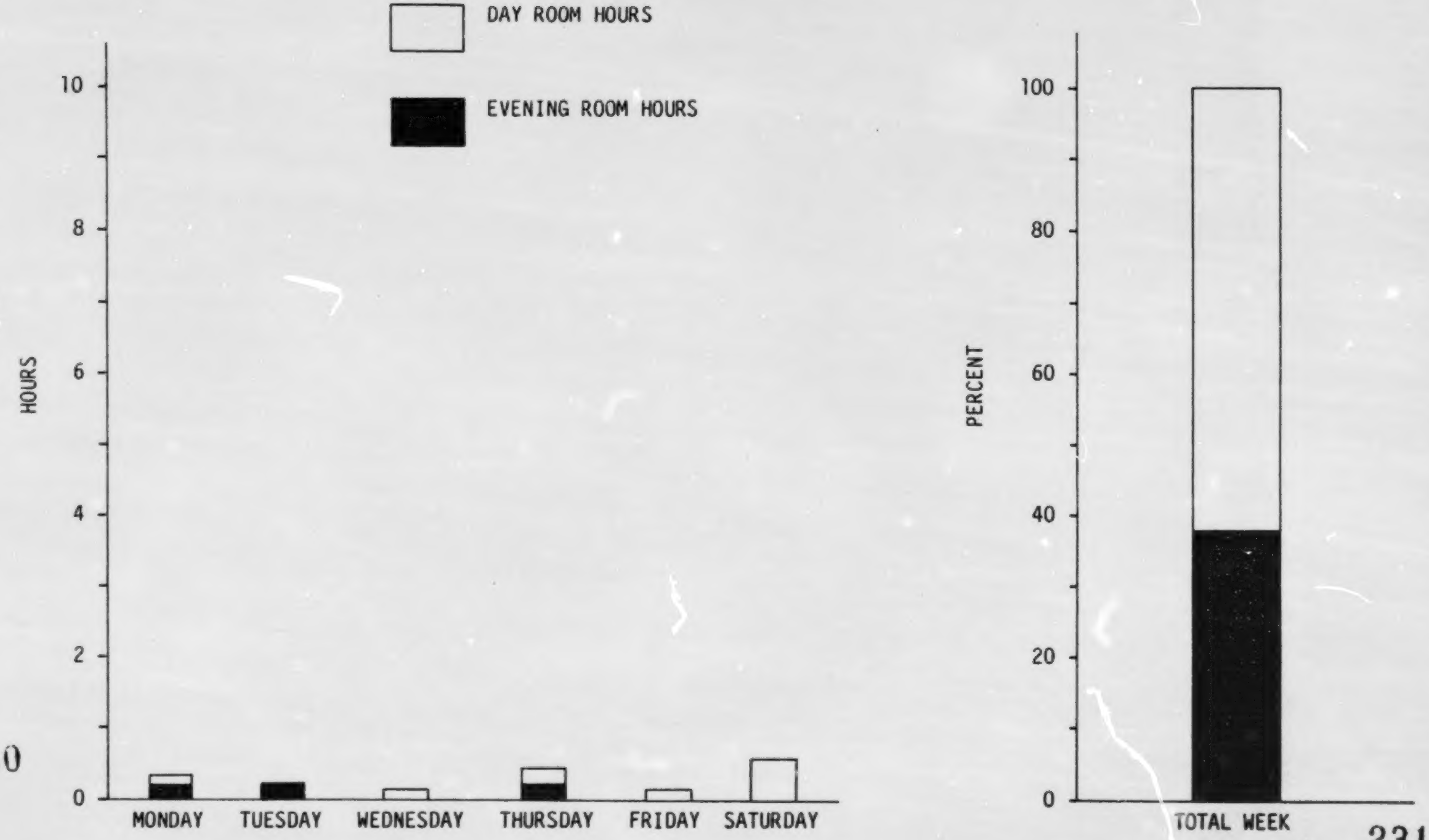


FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES



FALL, 1982

KODIAK COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

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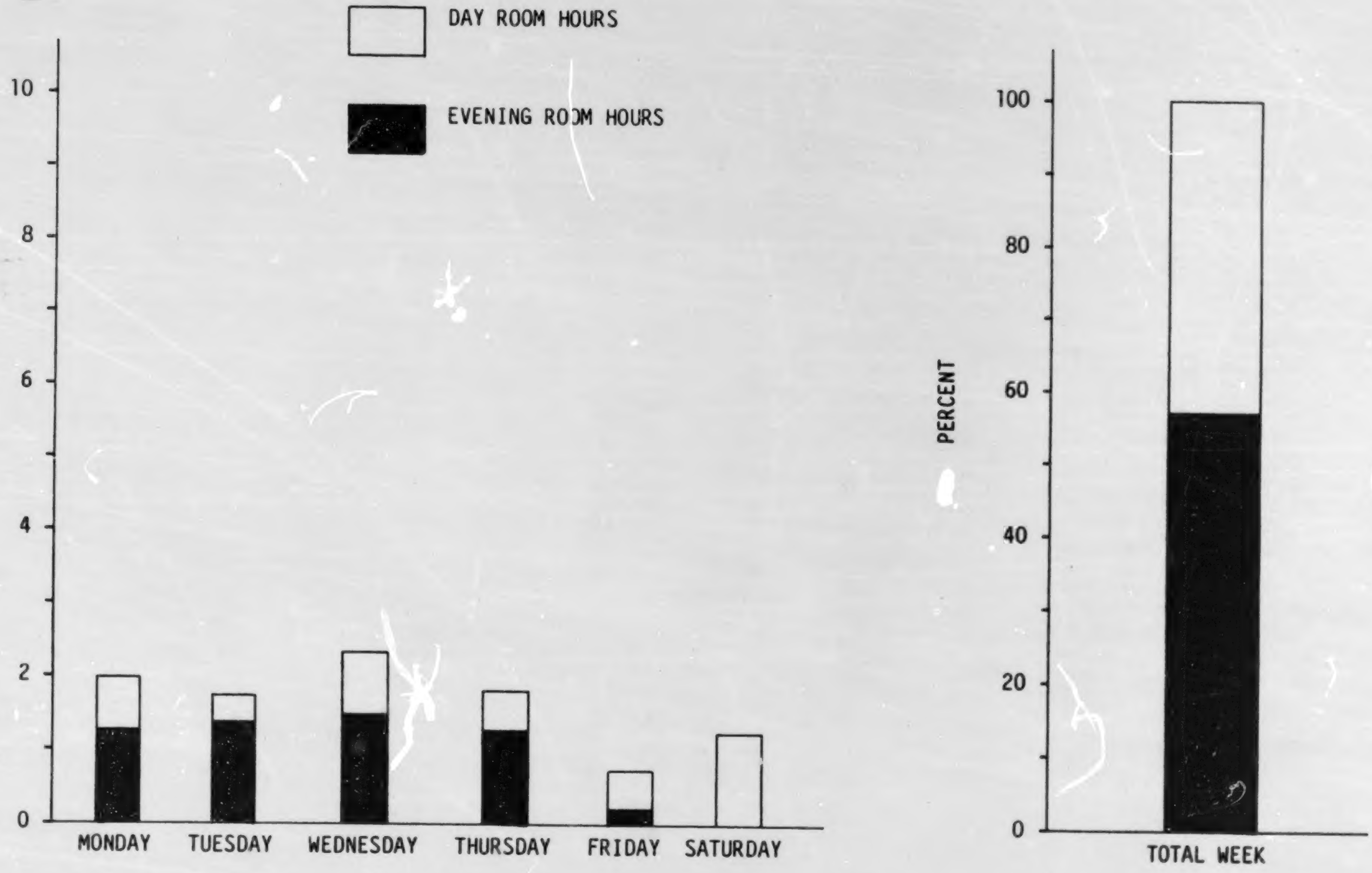


KODIAK COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	19
Number of part-time students -	639
Total -	658

PERCENTAGE OF POPULATION SERVED - 7.0%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual	Projected						
1982	1983	1984	1985	1986	1987	1988	1989
139	150	160	167	173	183	190	200

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
7	630	320	950	1,777

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion

ADDITIONAL INFORMATION

Kuskokwim Community College

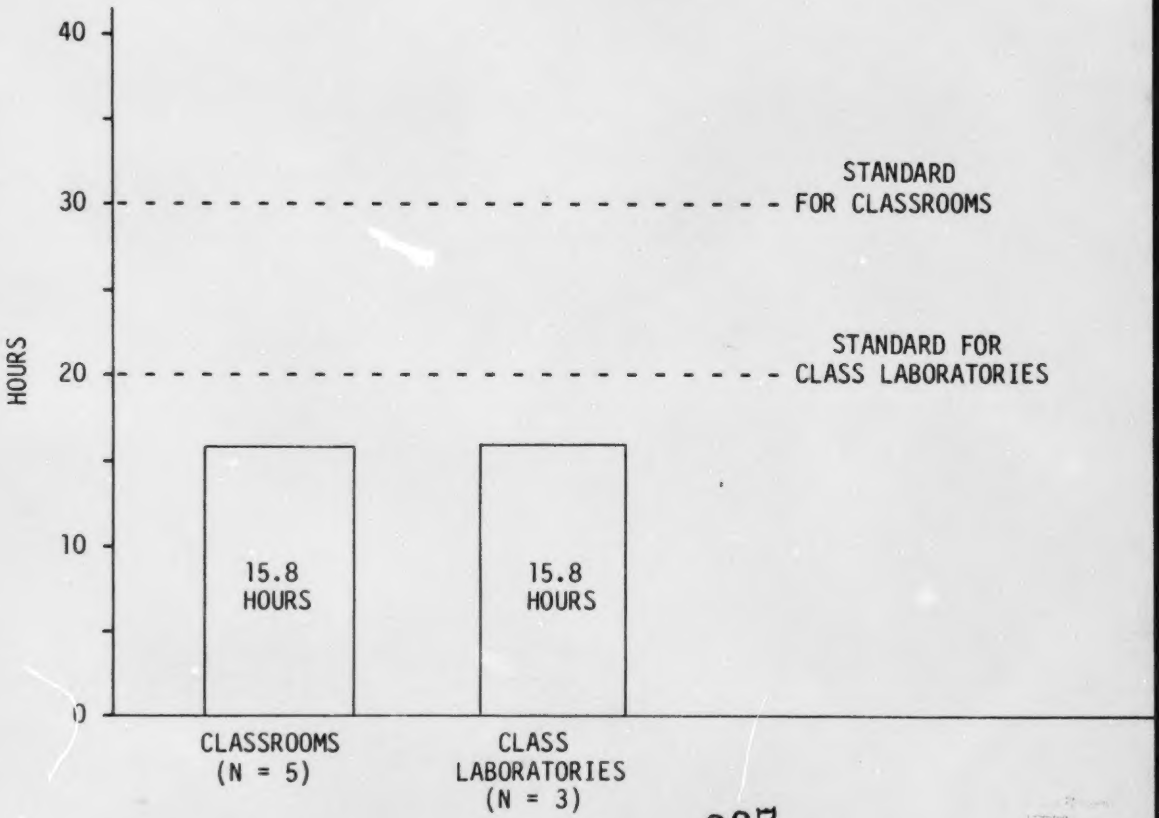
The average weekly room hours of instruction was 15.8 for classrooms and 15.8 for class laboratories. The percent student station utilization was 50 percent in classrooms and 52 percent in class laboratories. The scheduling of instructional facilities was very consistent from Monday through Saturday and approximately 30 percent of the classes were held during the evening hours.

FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

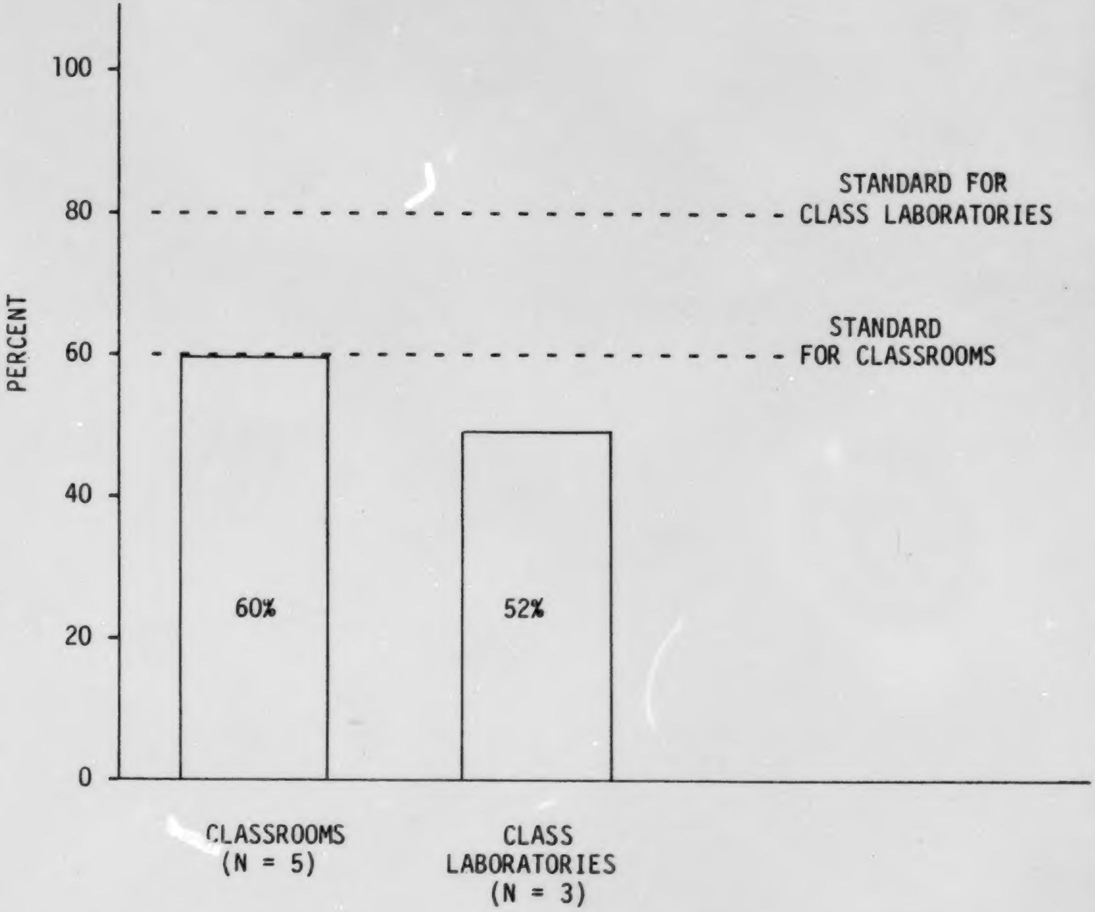
SEE PREVIOUS PAGE

FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

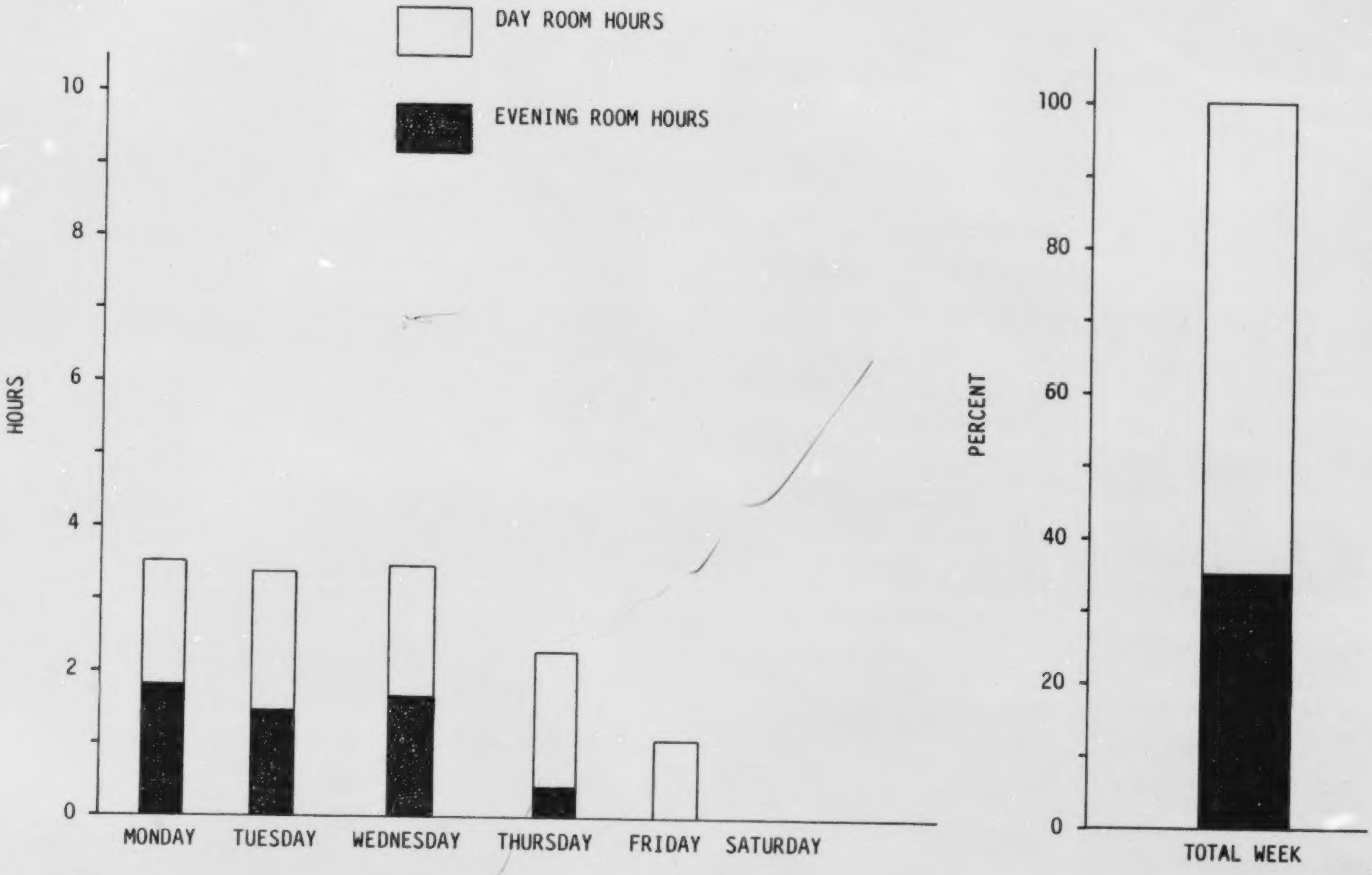
SEE PREVIOUS PAGE

FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS

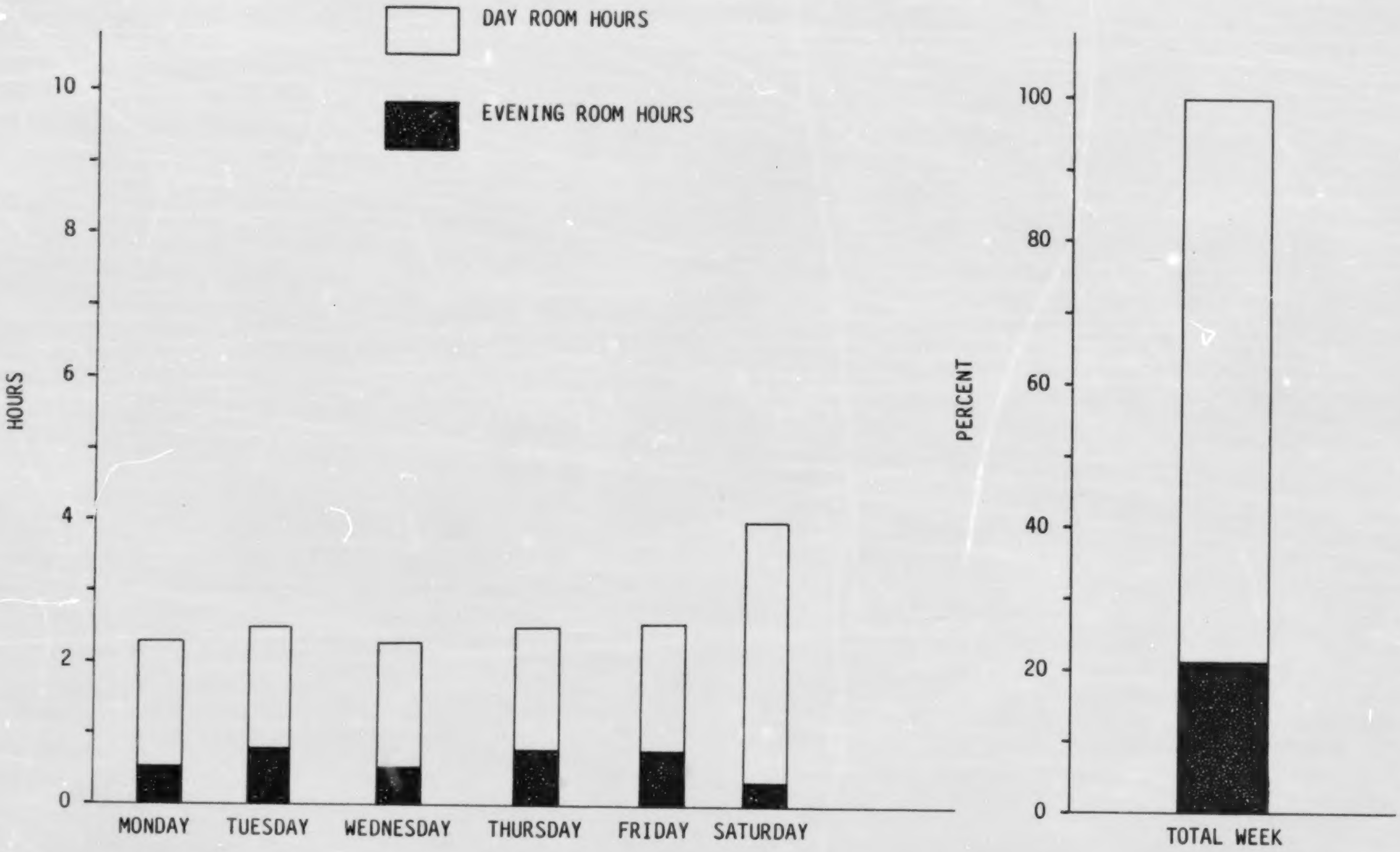
SEE PREVIOUS PAGE

FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS

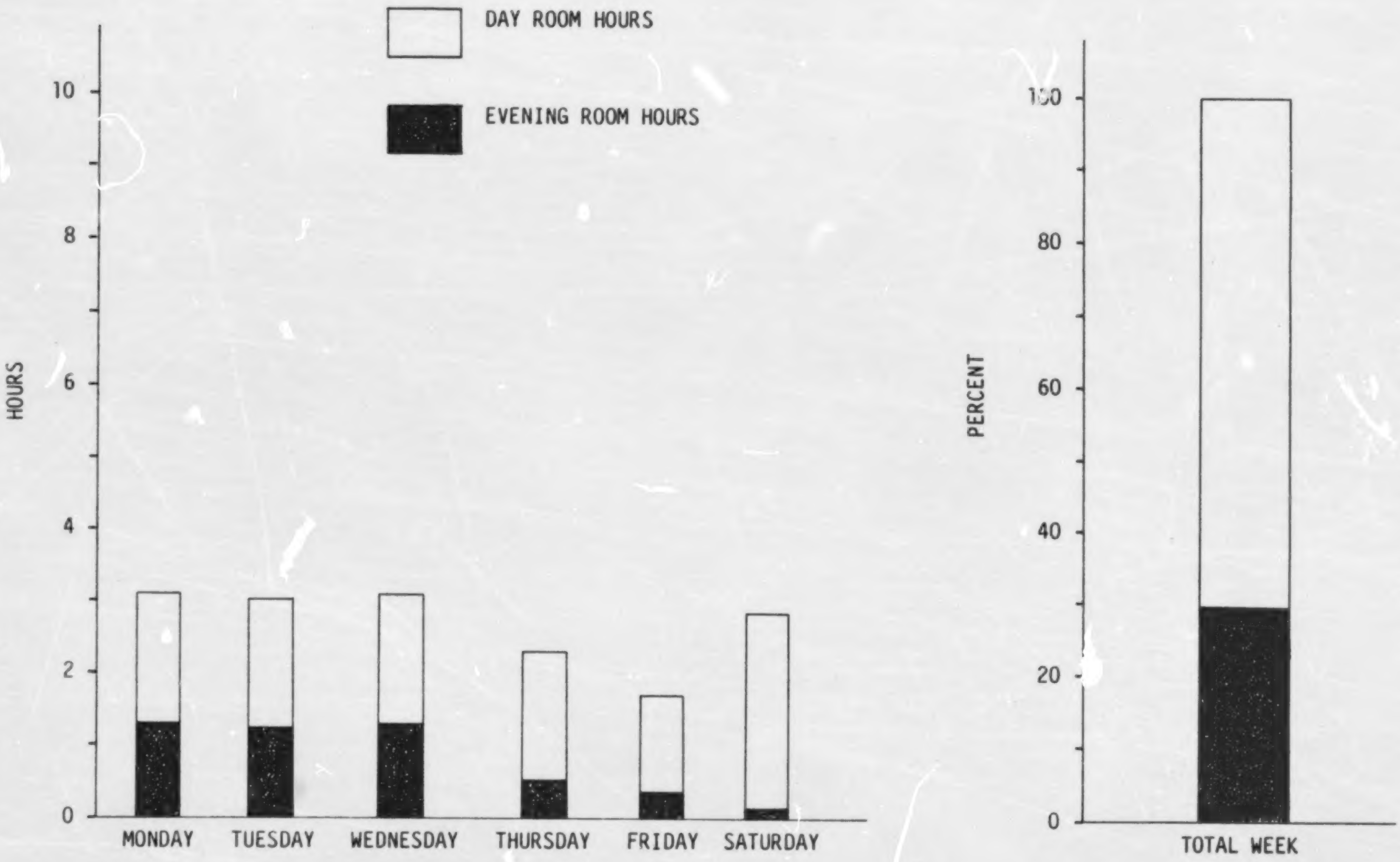
SEE PREVIOUS PAGE

FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

KUSKOKWIM COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS

SEE PREVIOUS PAGE

KUSKOKWIM COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	41
Number of part-time students -	609
Total -	650

PERCENTAGE OF POPULATION SERVED - 6.0%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual				Projected			
1982	1983	1984	1985	1986	1987	1988	1989
168	170	180	187	197	207	213	223

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
8	772	0	772	1,811

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE SINCE FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion

ADDITIONAL INFORMATION

The college has only one classroom which can accommodate more than 17 students and with the anticipated increase of full-time students, scheduling large classes may be difficult. Also, the large number of students served off-campus for the fall term was an anomaly; usually a large portion of the student population is served on the college facilities.

Mat-Su Community College

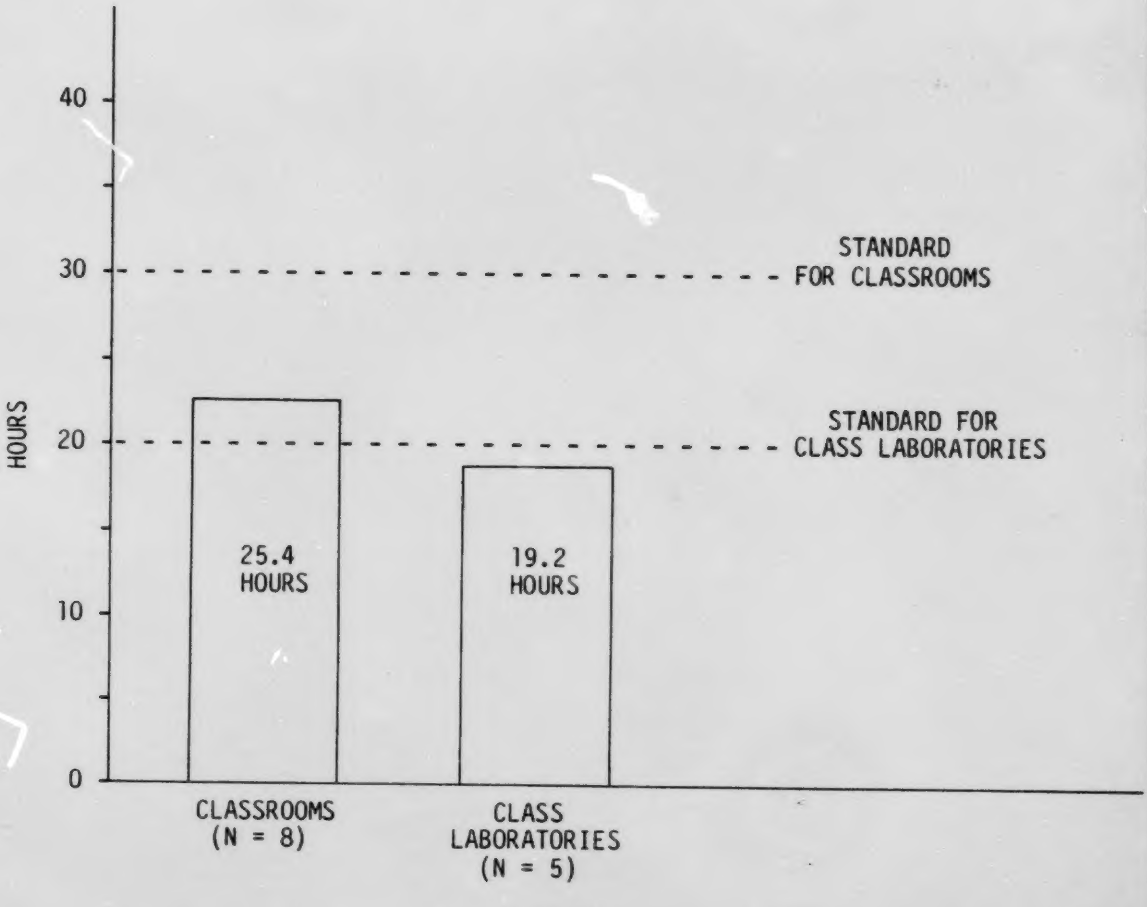
The average weekly room hours of instruction was 27.7 for classrooms and 21.6 for class laboratories. The percent student station utilization was 55 percent in classrooms and 101 percent in class laboratories. The scheduling of classrooms and class laboratories from Monday through Saturday was consistent and over 50 percent of scheduled instruction was held in the evening. Since the fall of 1982, a library/classroom building has been completed which provides five classrooms, a library and a photography lab.

FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

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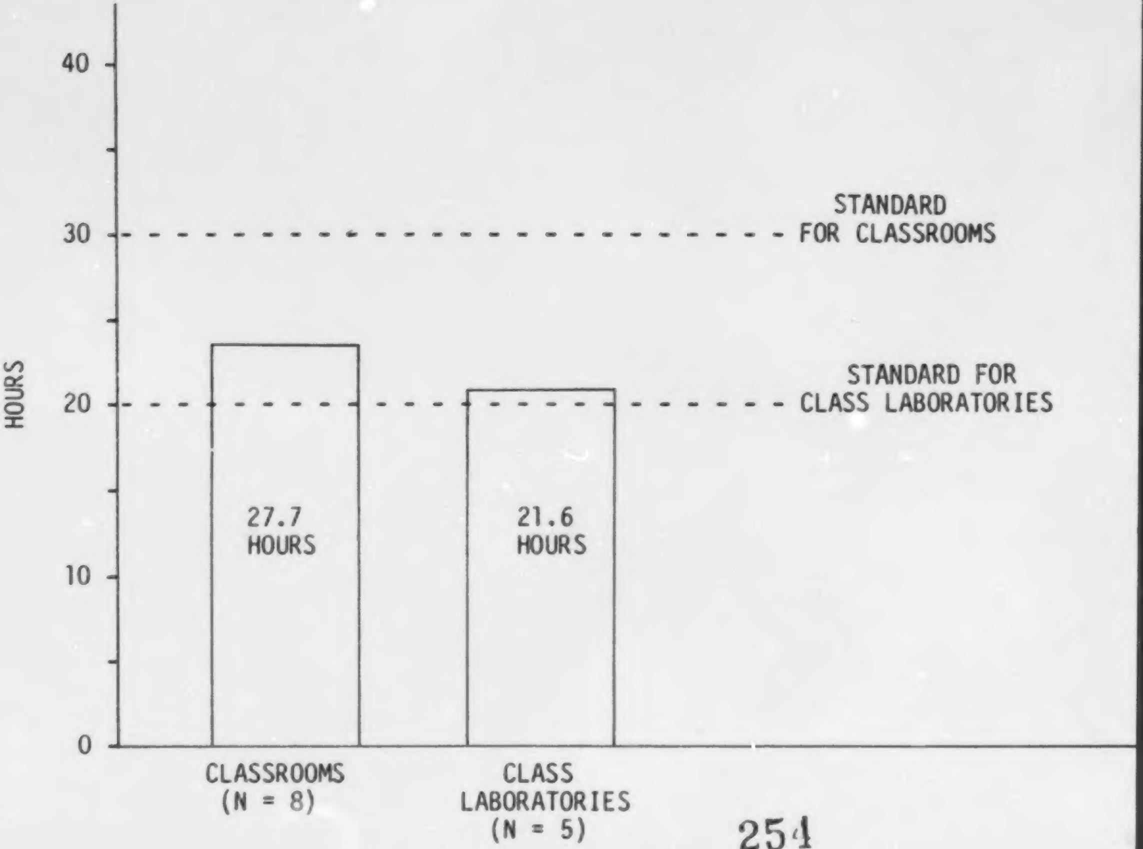
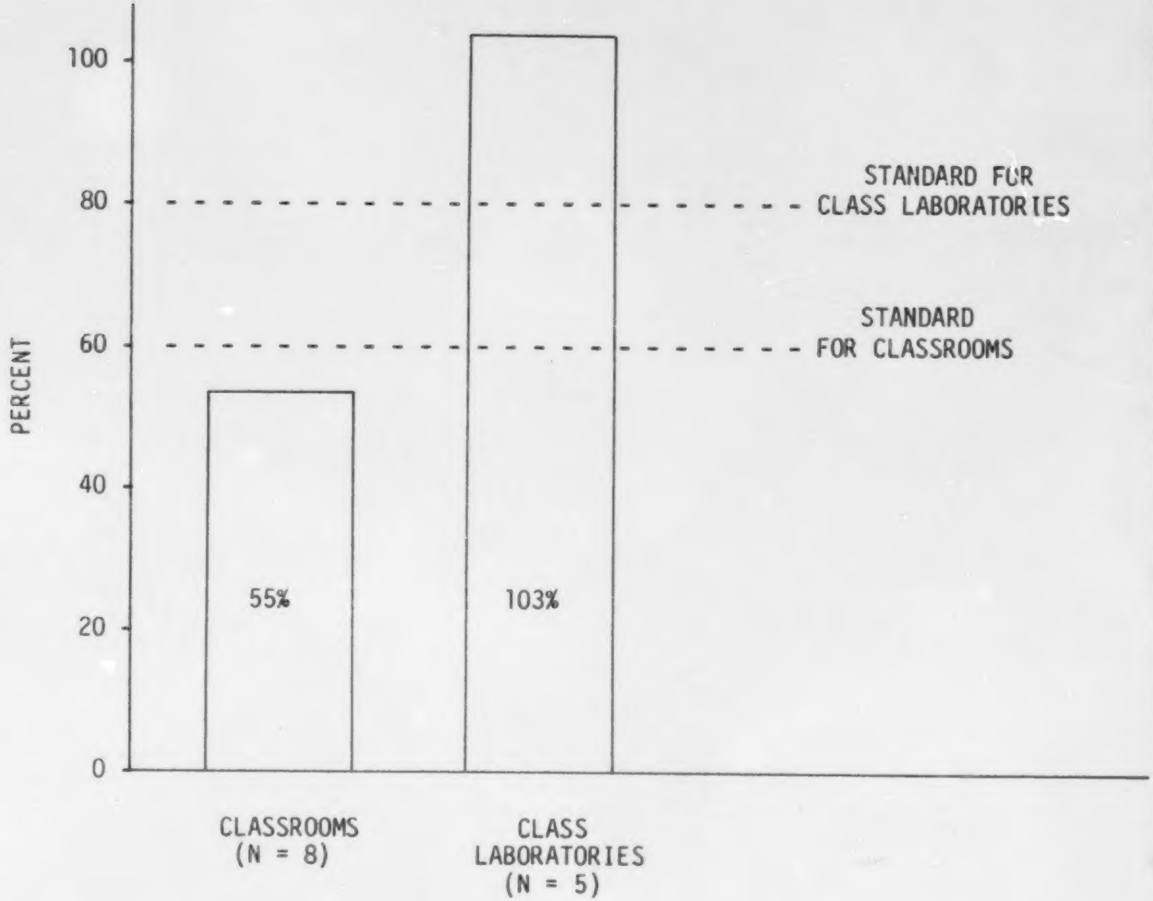


FALL, 1982

MAT-SU COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

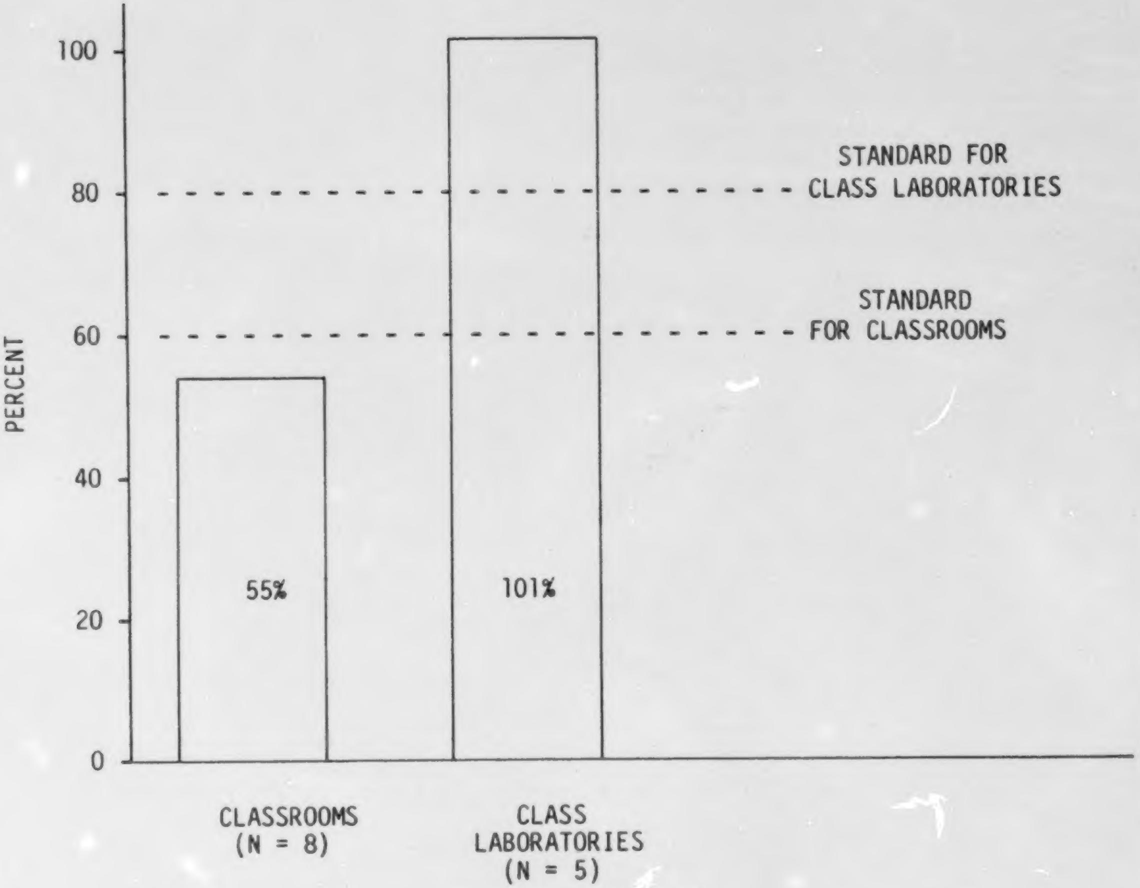


FALL, 1982

MAT-SU COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

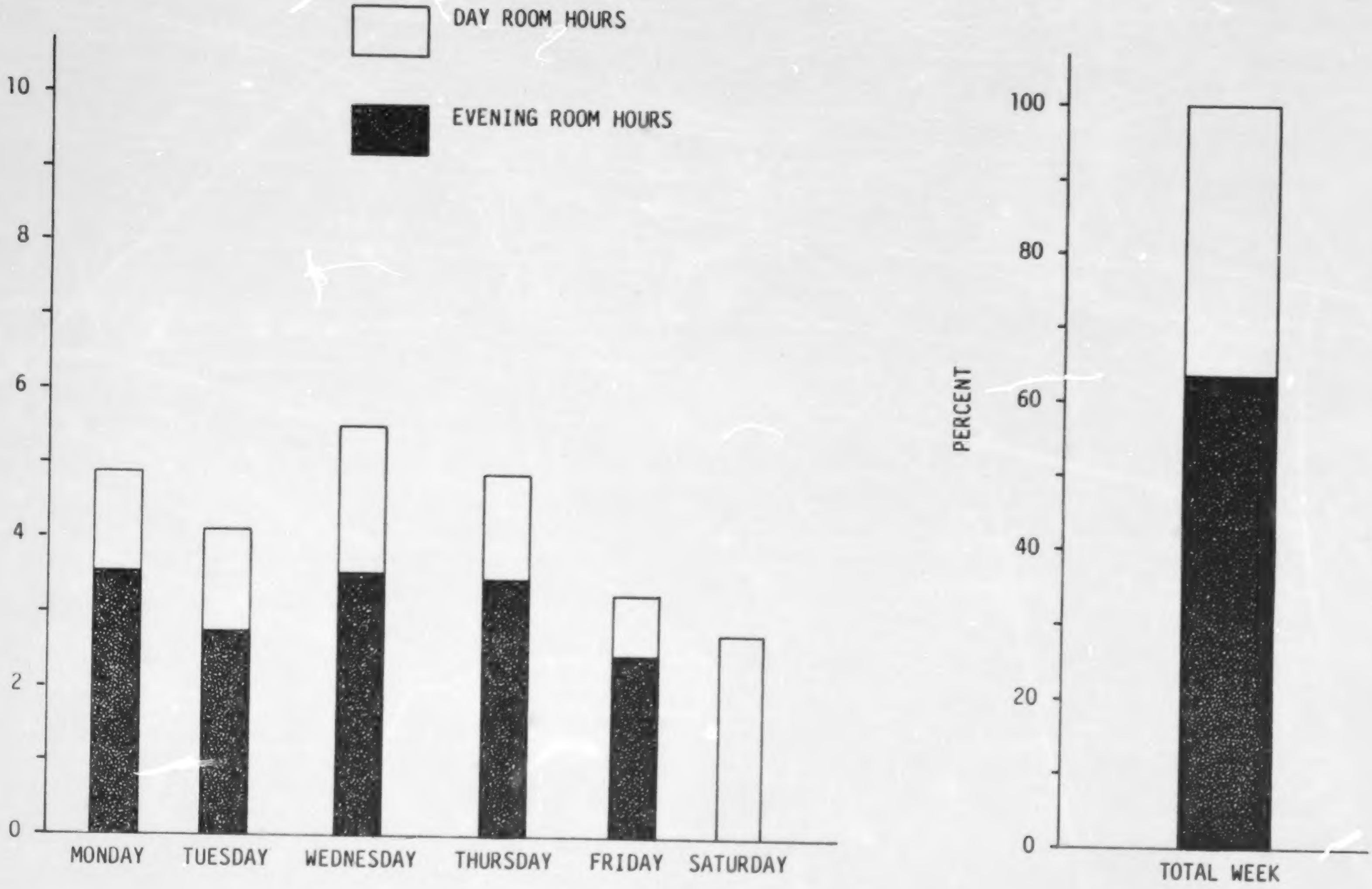


FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

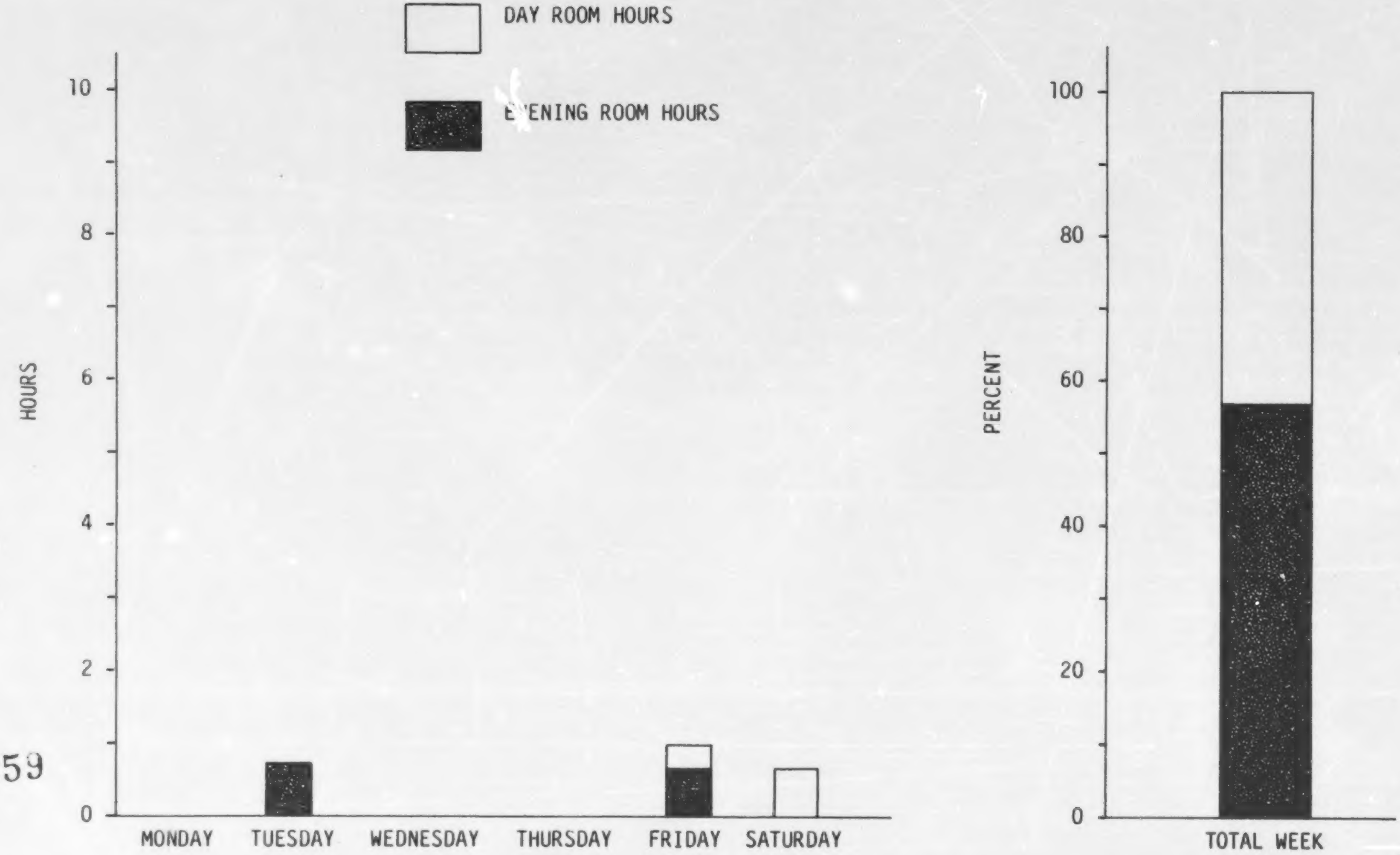


FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES



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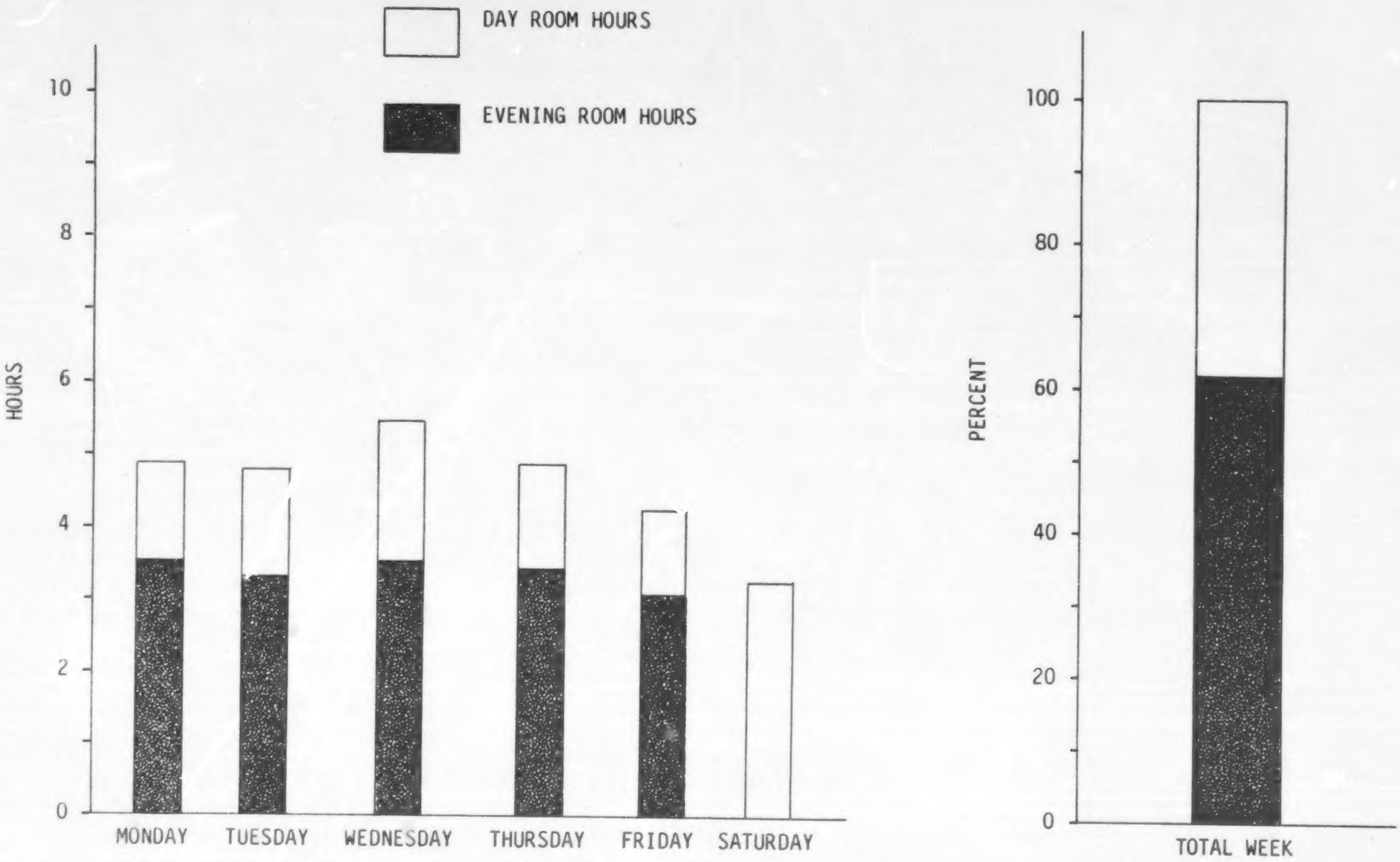
260

FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT AND NONCREDIT COURSES

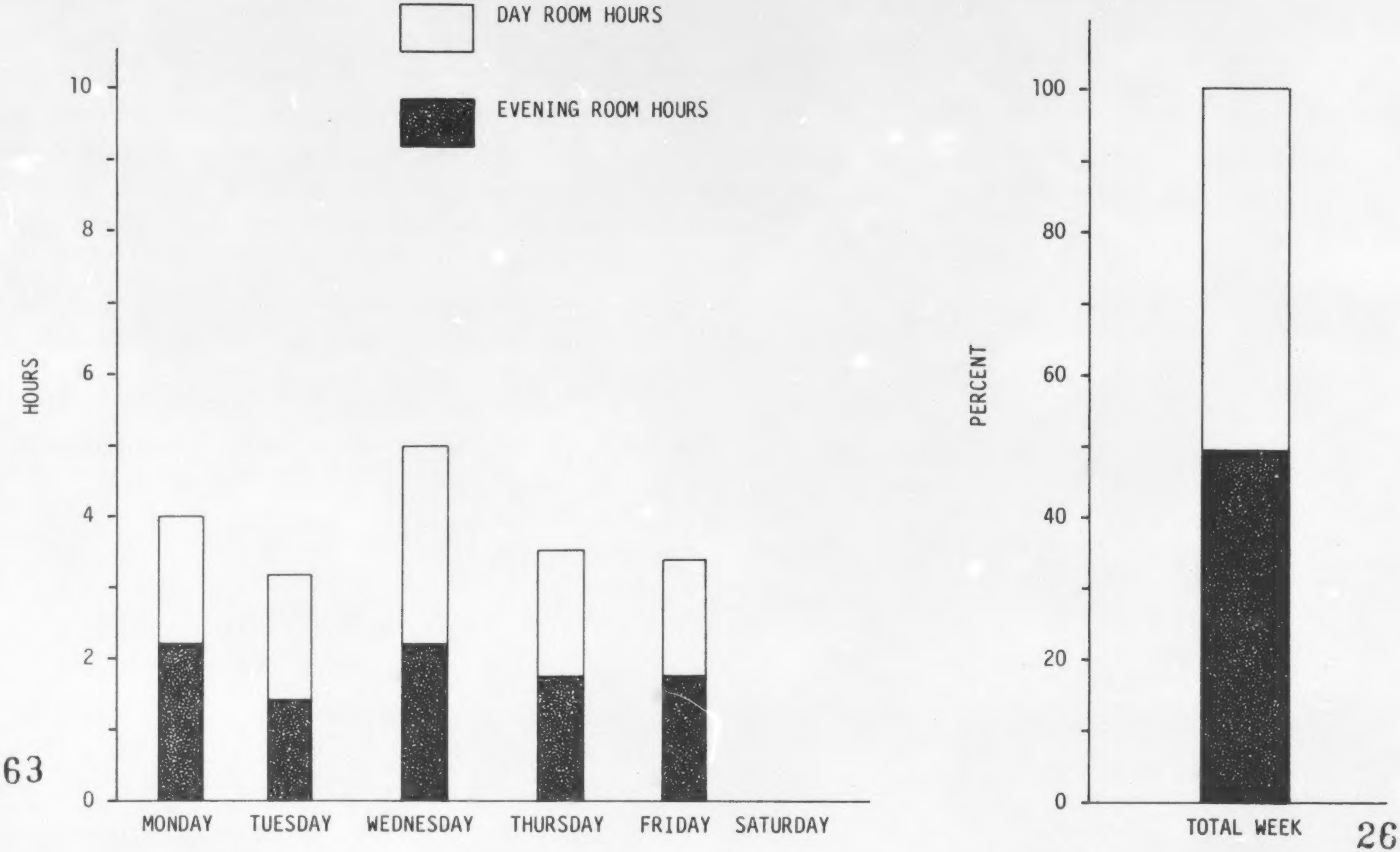


FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



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MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

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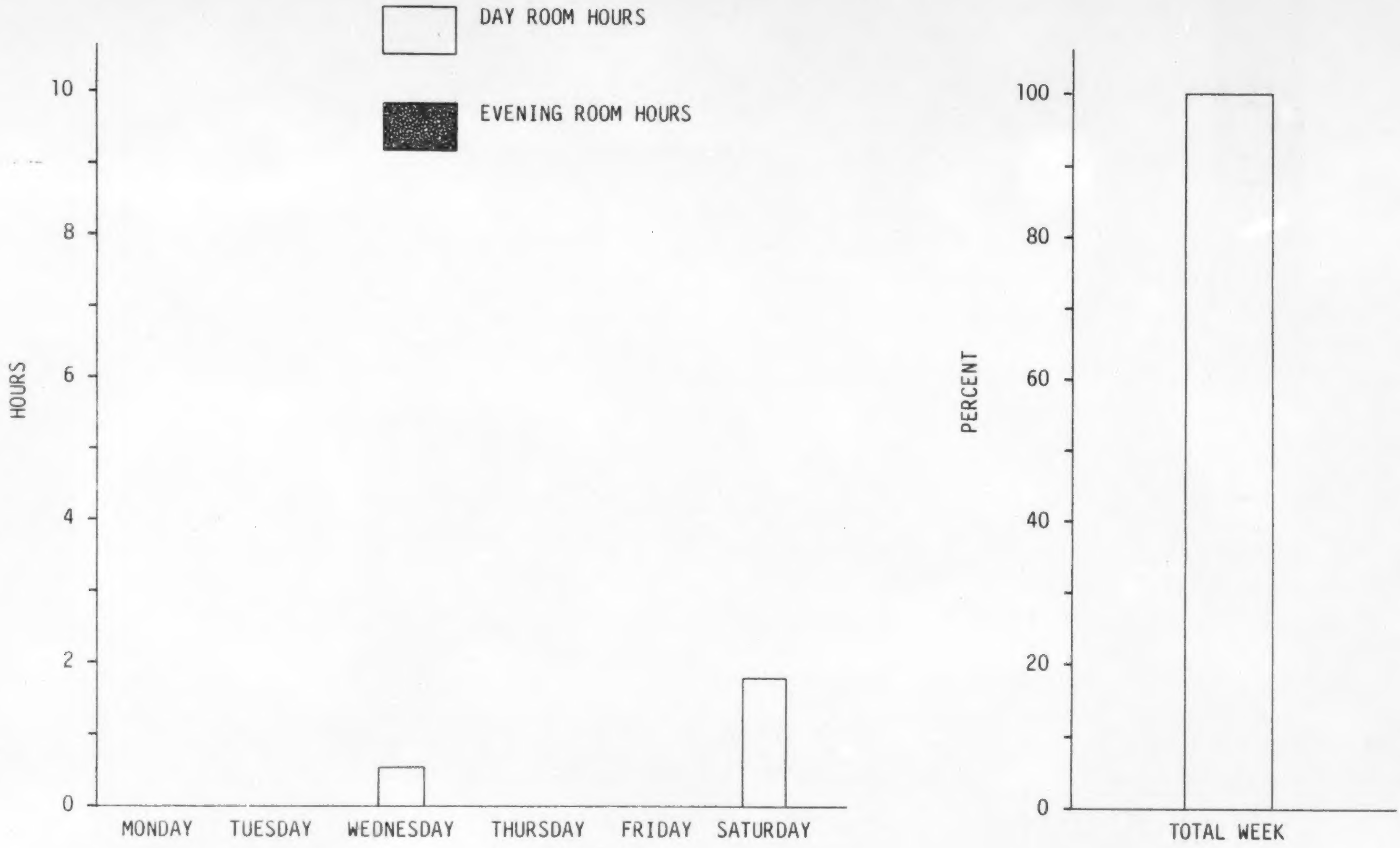

FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

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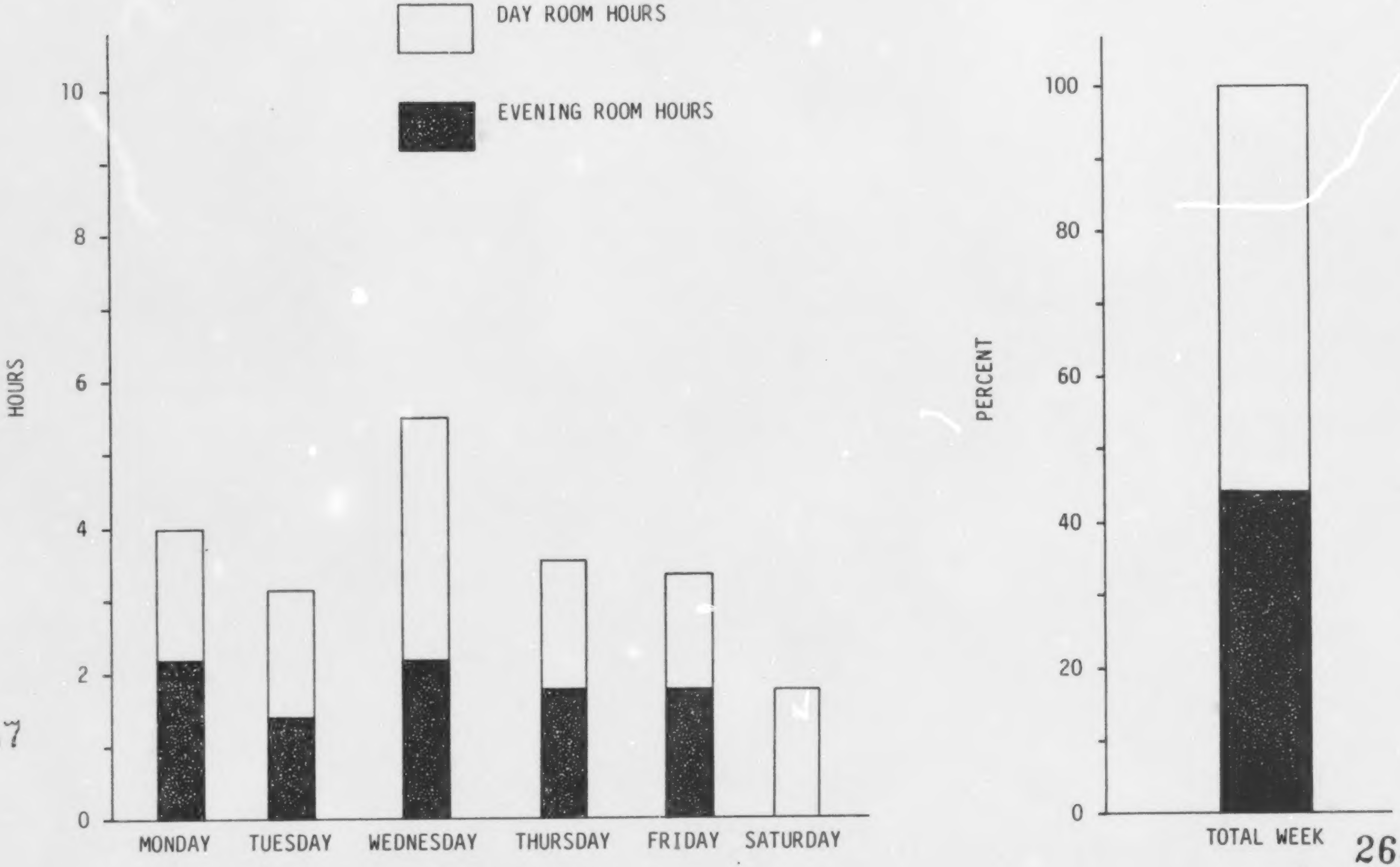
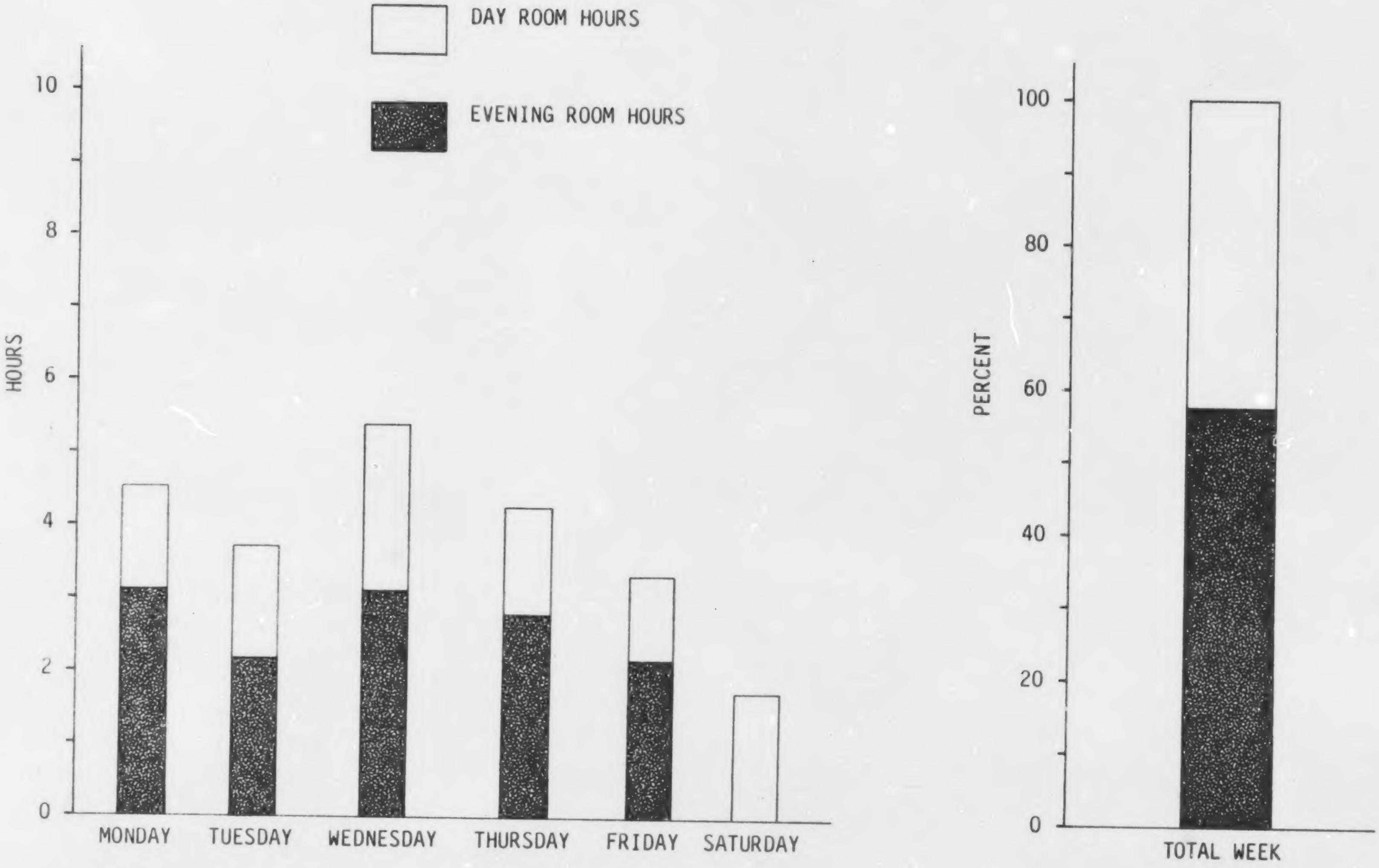


FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

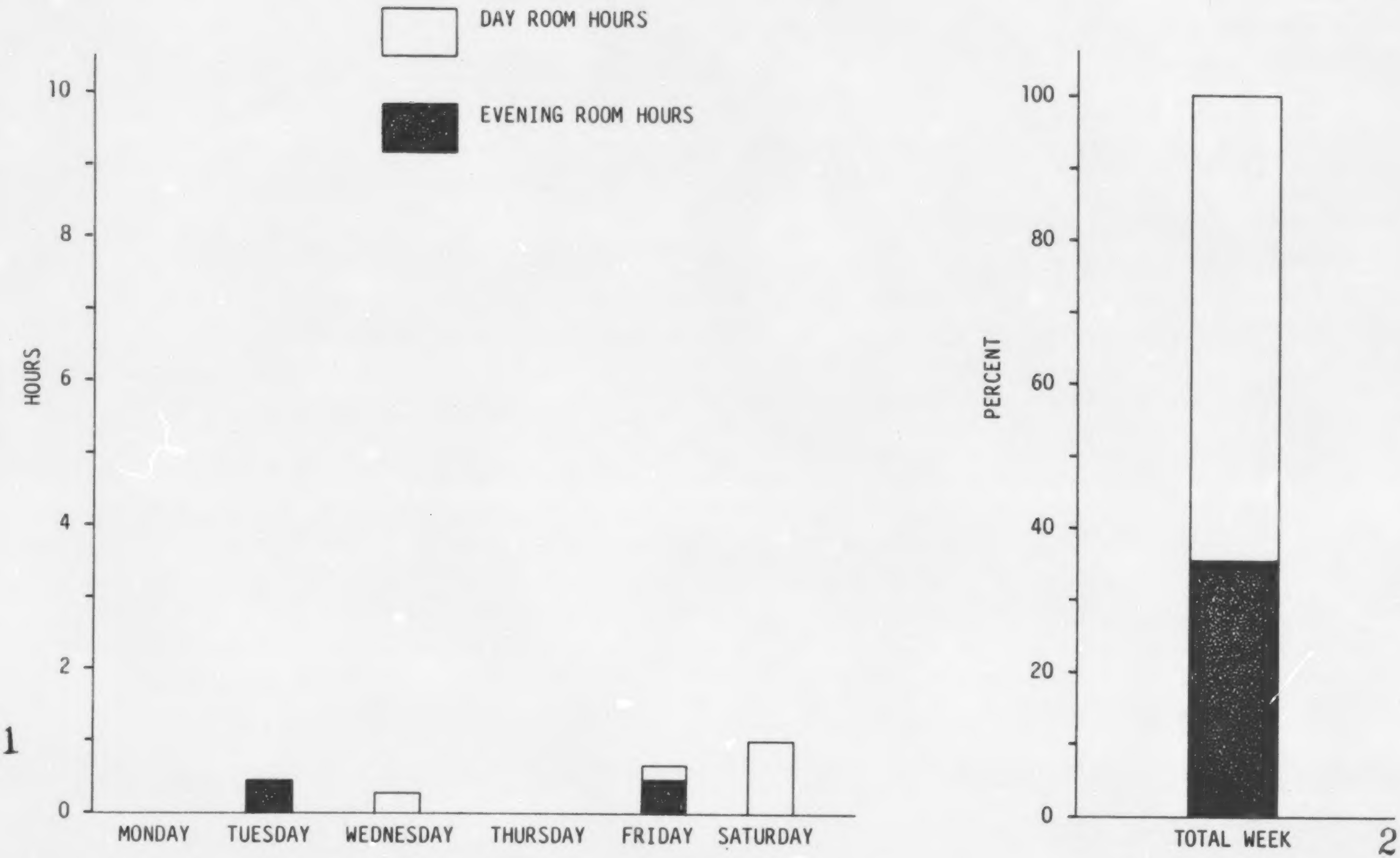


FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

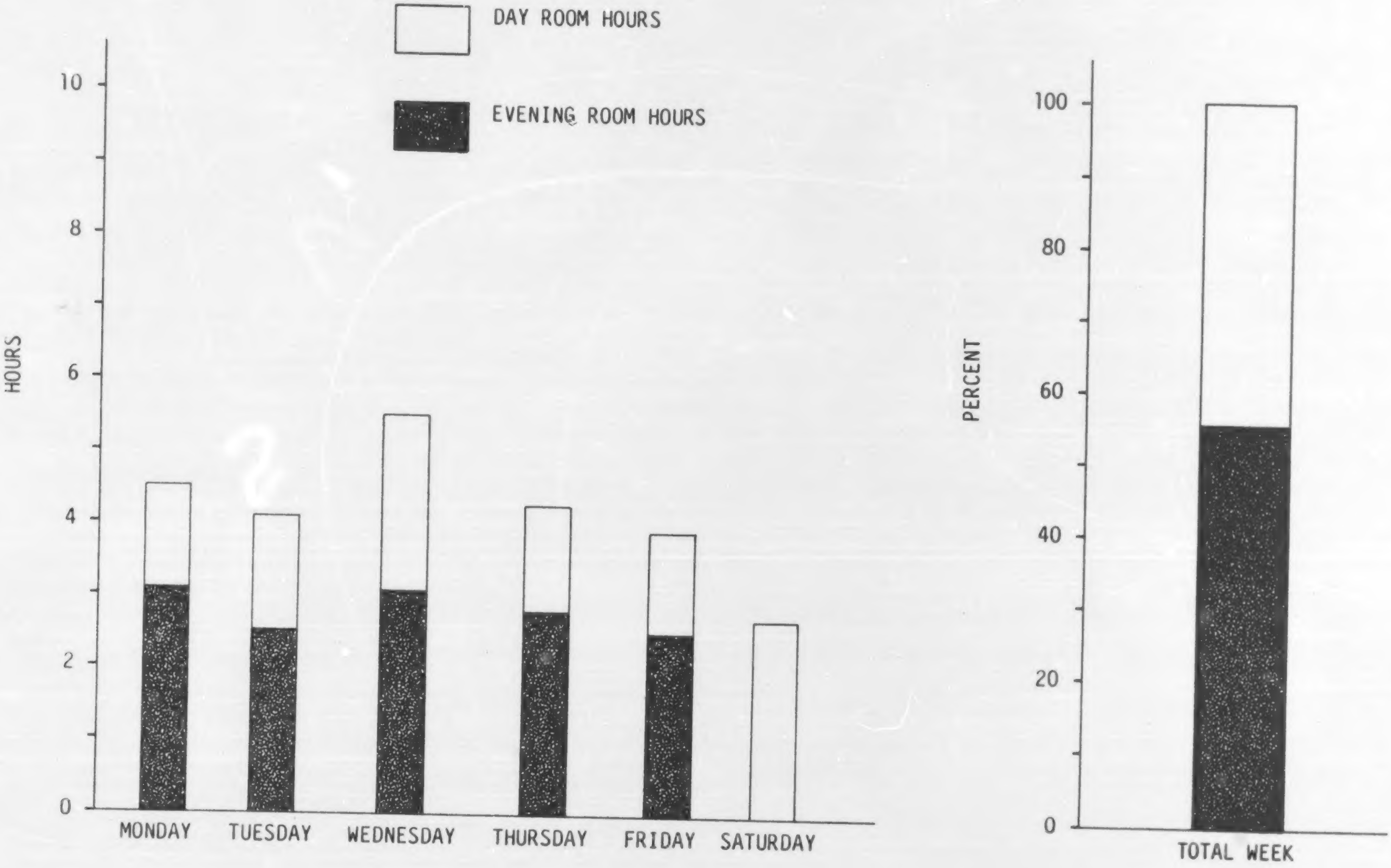


FALL, 1982

MAT-SU COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES



MAT-SU COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	149
Number of part-time students -	654
Total -	803

PERCENTAGE OF POPULATION SERVED - 4.5%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual	Projected						
1982	1983	1984	1985	1986	1987	1988	1989
282	353	423	446	512	563	620	681

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
11	472	315	787	5,036

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet
Library/classroom	Library space; five	7,169
bldg.	classrooms, media	
	production & photo-	
	graphy lab	

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion

ADDITIONAL INFORMATION

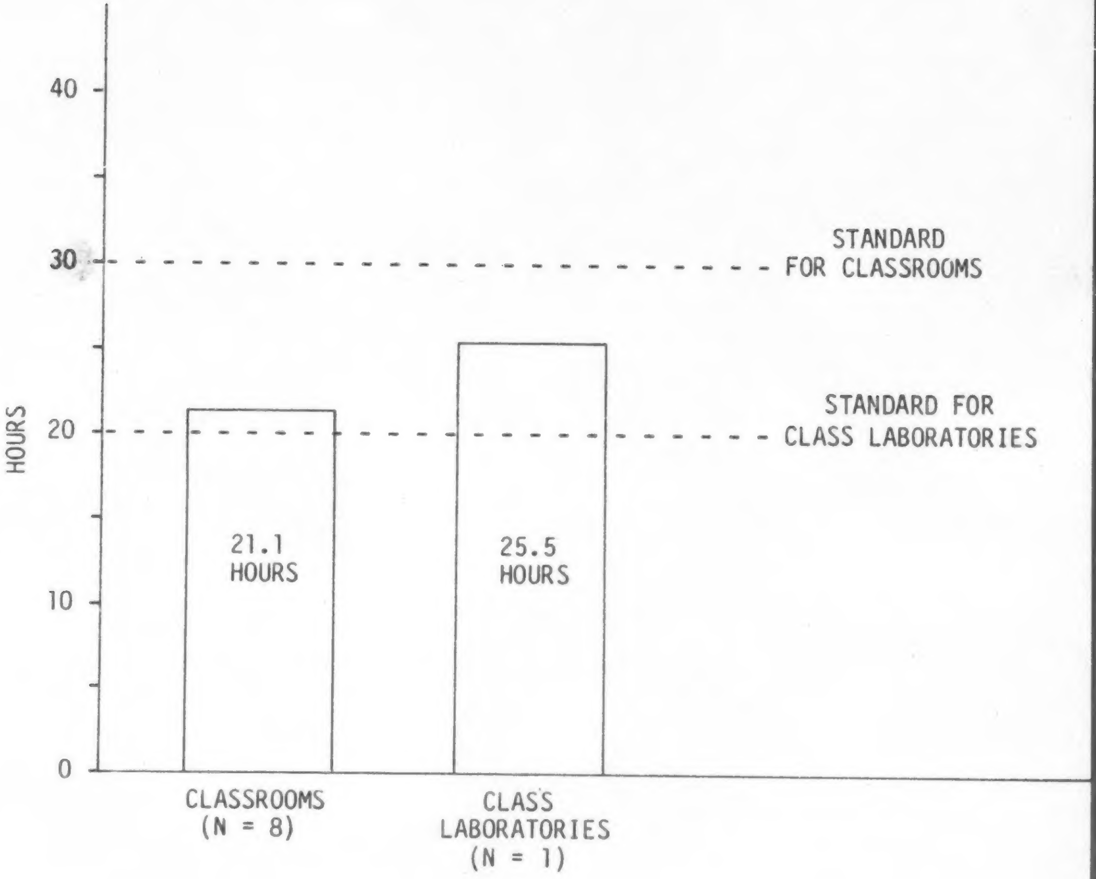
The average weekly room hours of instruction was 21.1 for classrooms and 25.5 for class laboratories. The percent student station utilization was 74 percent in classrooms and 248 percent in the class laboratory. The only class laboratory on the campus was a welding tent. The extraordinarily high percent of student station utilization is due to few student stations and several students. Friday and Saturday usage of the facilities is considerably less than the usage from Monday through Thursday and approximately 40 percent of the courses are offered during the evening hours. Since Fall, 1982, a boat building tent has been erected and renovation has resulted in the addition of one classroom.

FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD IN CLASSROOMS AND CLASS LABORATORIES

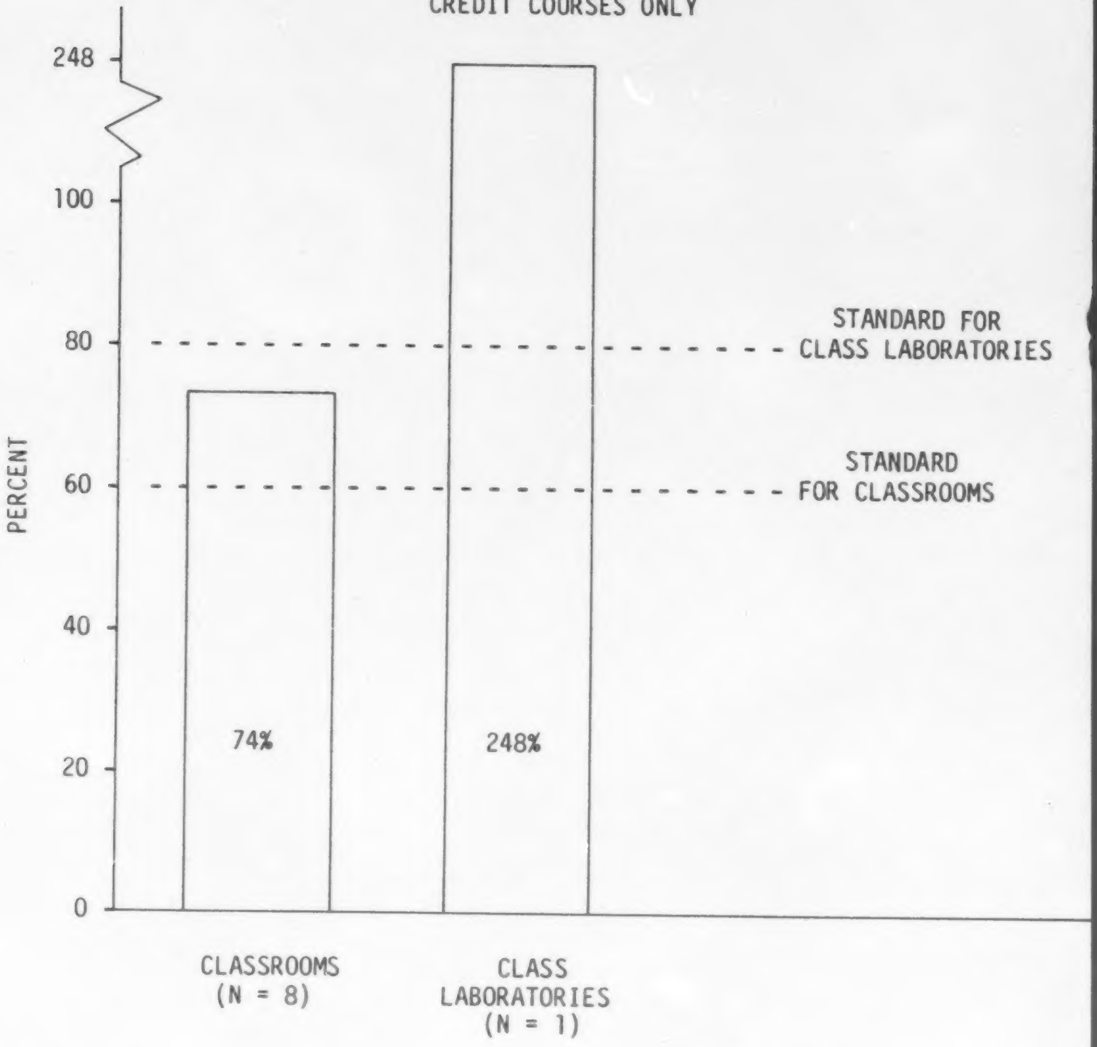
SEE PREVIOUS PAGE

FALL, 1982

NORTHWEST COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

NORTHWEST COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

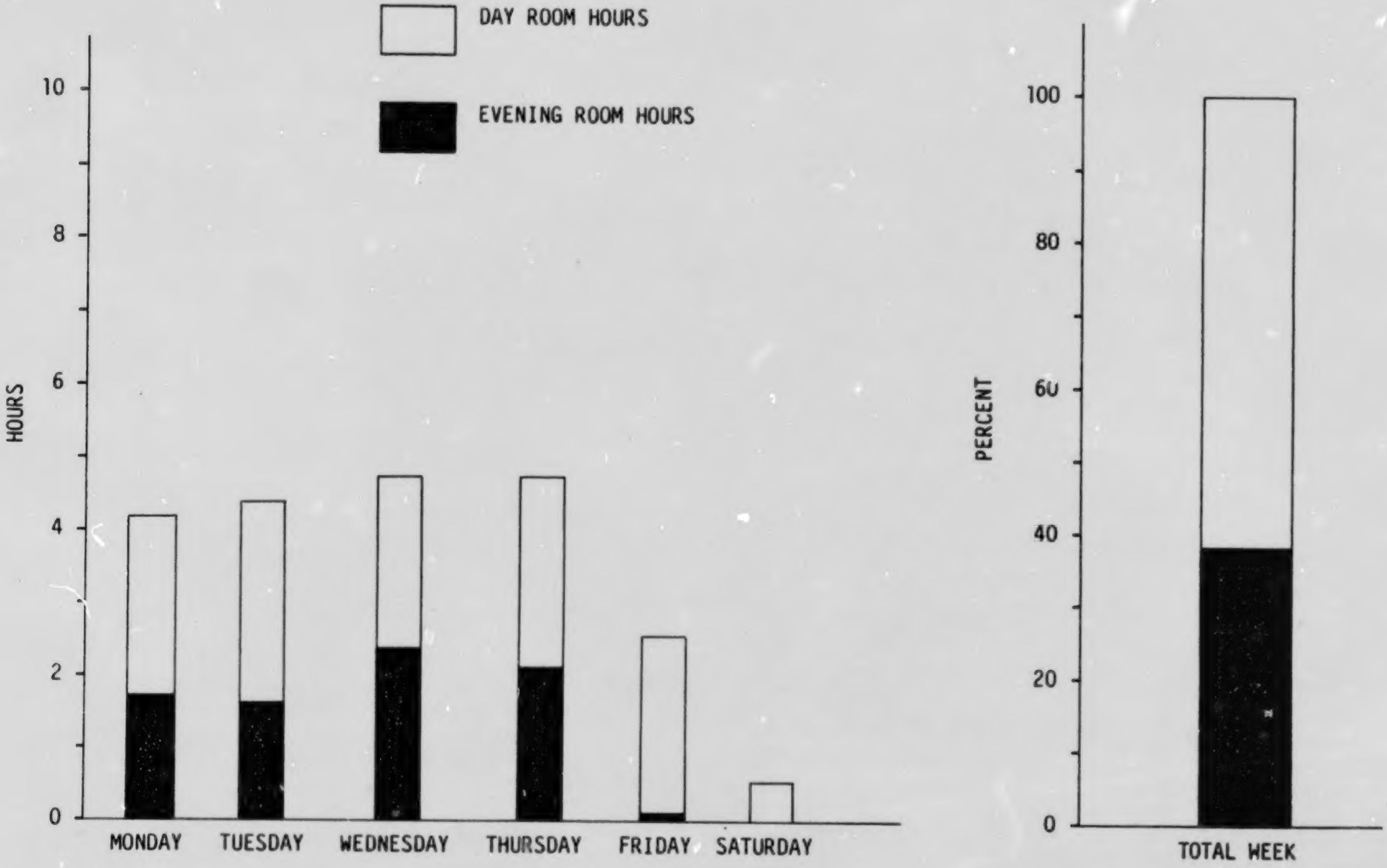
SEE PREVIOUS PAGE

FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS

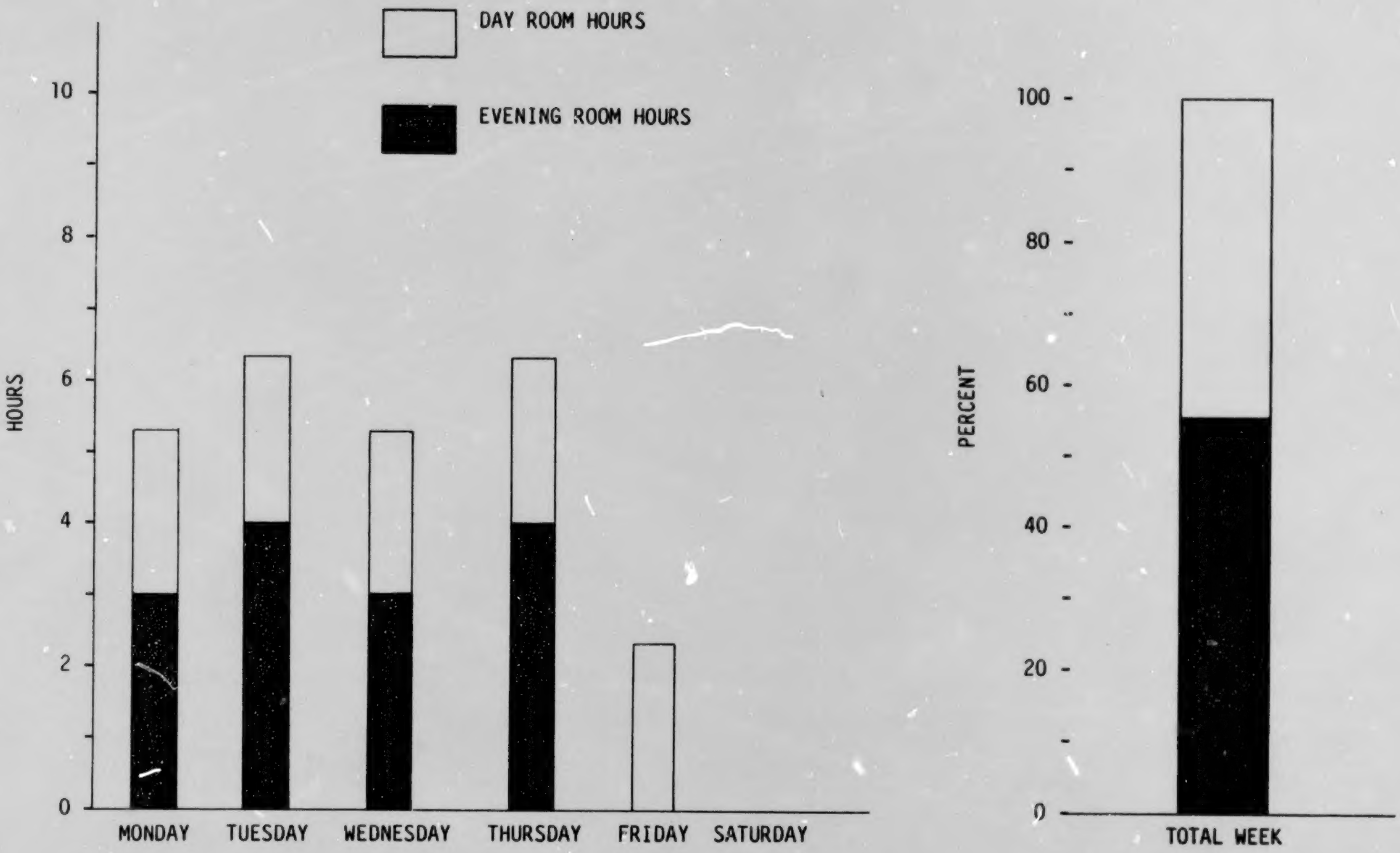
SEE PREVIOUS PAGE

FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

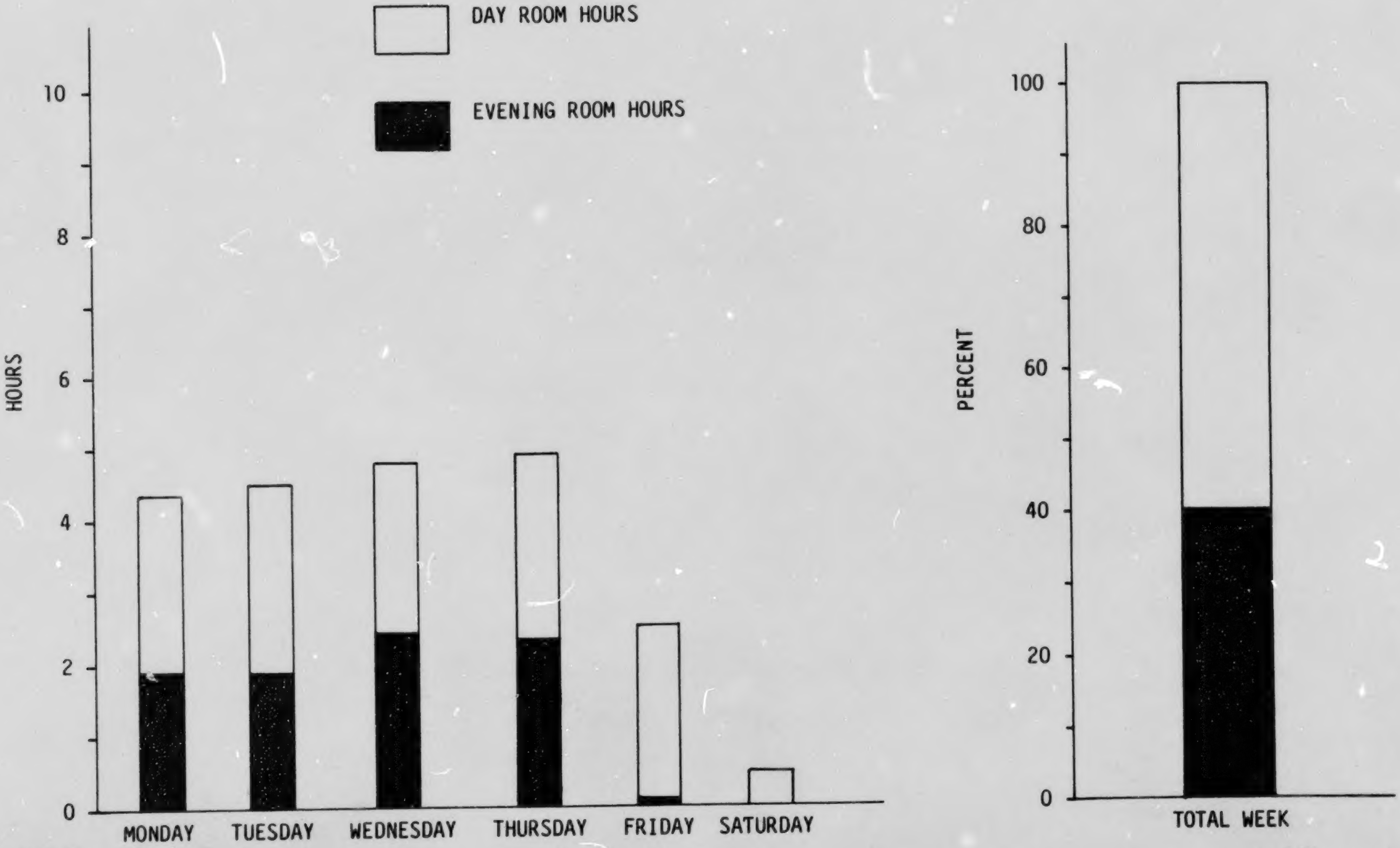
SEE PREVIOUS PAGE

FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

NORTHWEST COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

SEE PREVIOUS PAGE

NORTHWEST COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	3
Number of part-time students -	373
Total -	376

PERCENTAGE OF POPULATION SERVED - 7.2%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual				Projected			
1982	1983	1984	1985	1986	1987	1988	1989
87	90	95	102	108	115	122	127

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
			0	2,331

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE AFTER FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet
Boatbuilding Tent	Boatbuilding	1,152

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion
0			

ADDITIONAL INFORMATION

Since Fall, 1982 renovation has resulted in the addition of one classroom. Several courses were held in surrounding villages by itinerant instructors and twelve courses were taught in the villages by audio-conference. The of tents for welding instruction and boatbuilding is less than optimal. Off-campus facilities, such as the local high school, often cannot be used because of time conflicts; however, the high school pool is now used for credit instruction.

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Prince William Sound Community College

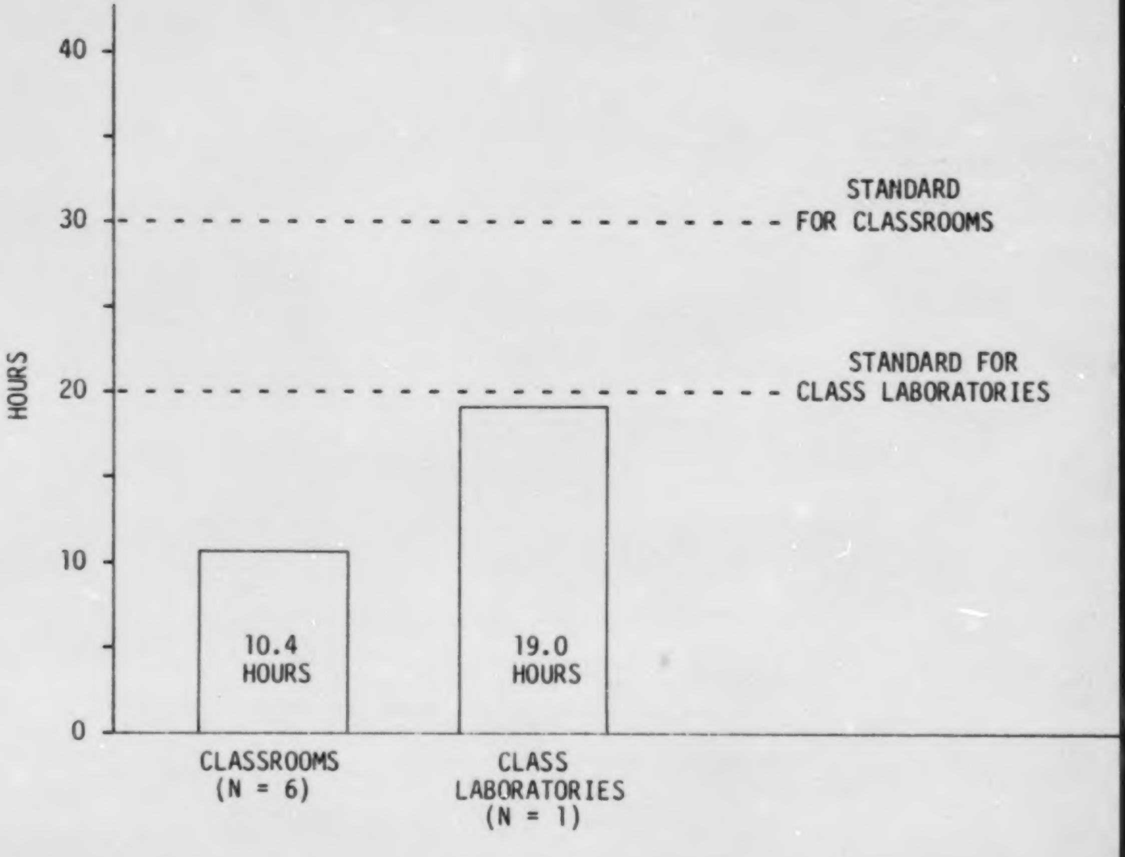
The average weekly room hours of instruction was 11.2 for classrooms and 19.0 for class laboratories. The percent student station utilization was 38 percent in classrooms and 109 percent in class laboratories. The daily usage of instructional facilities was somewhat erratic and Friday and Saturday showed limited use. More than twice the number of student clock hours were held off campus in the community than in college facilities. The college does not have a campus of its own and occupies rented, modified housing units. The classrooms have a configuration that is not conducive to teaching and they are difficult to use efficiently. No science laboratory space was available and the college has only two rooms that can accommodate over 15 students.

FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

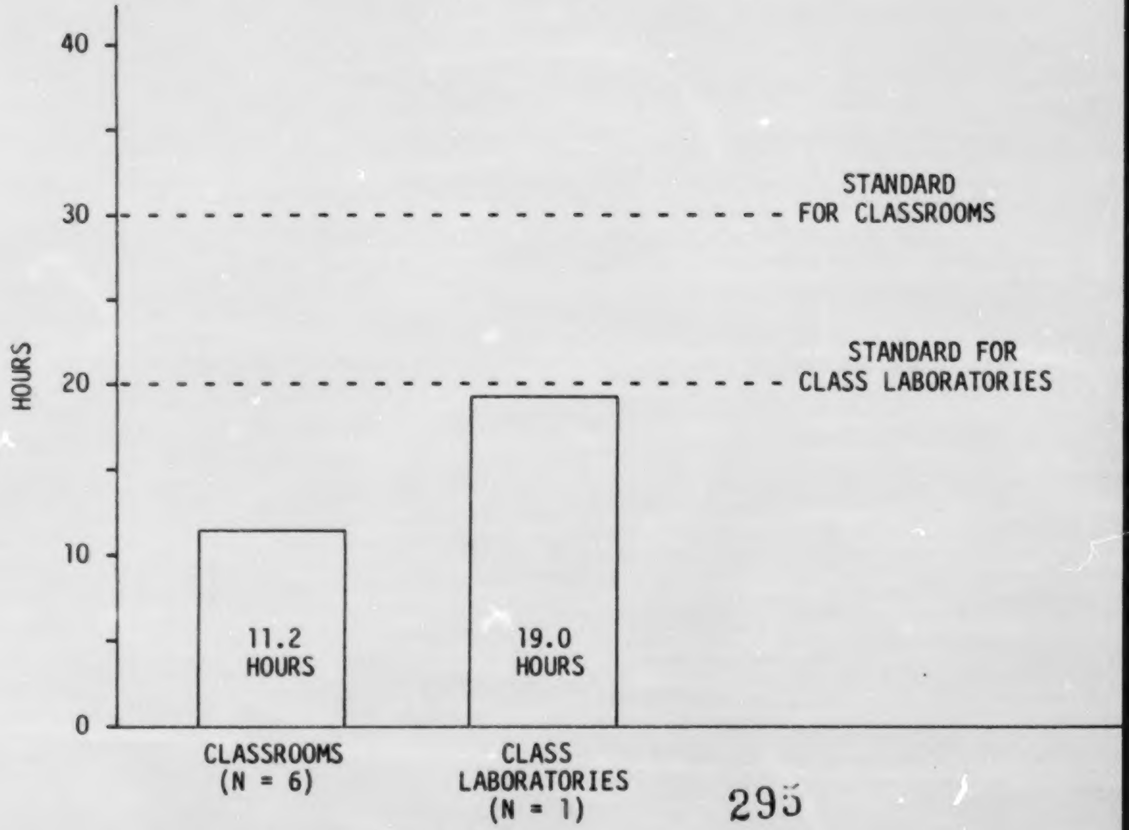


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

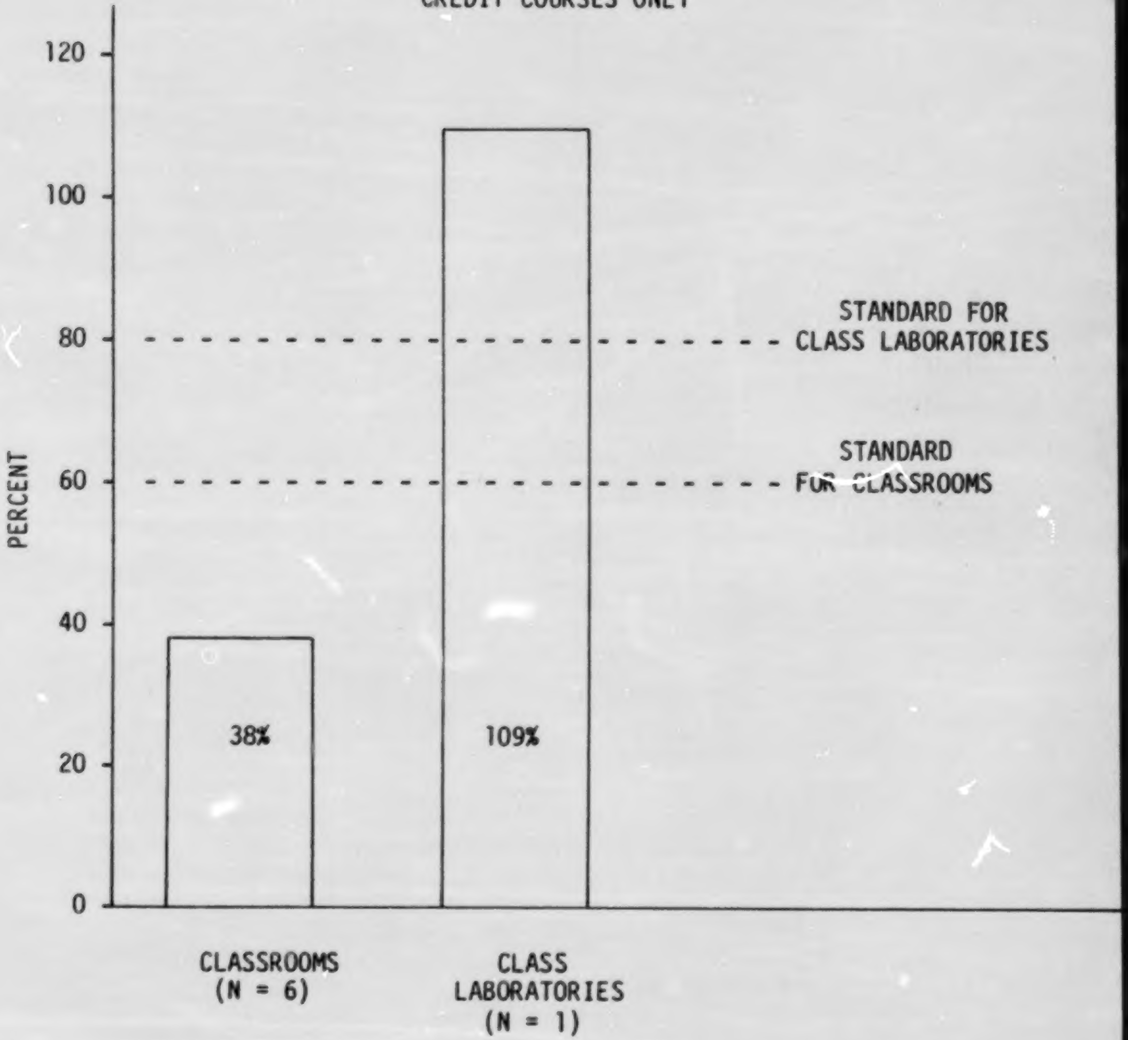


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY

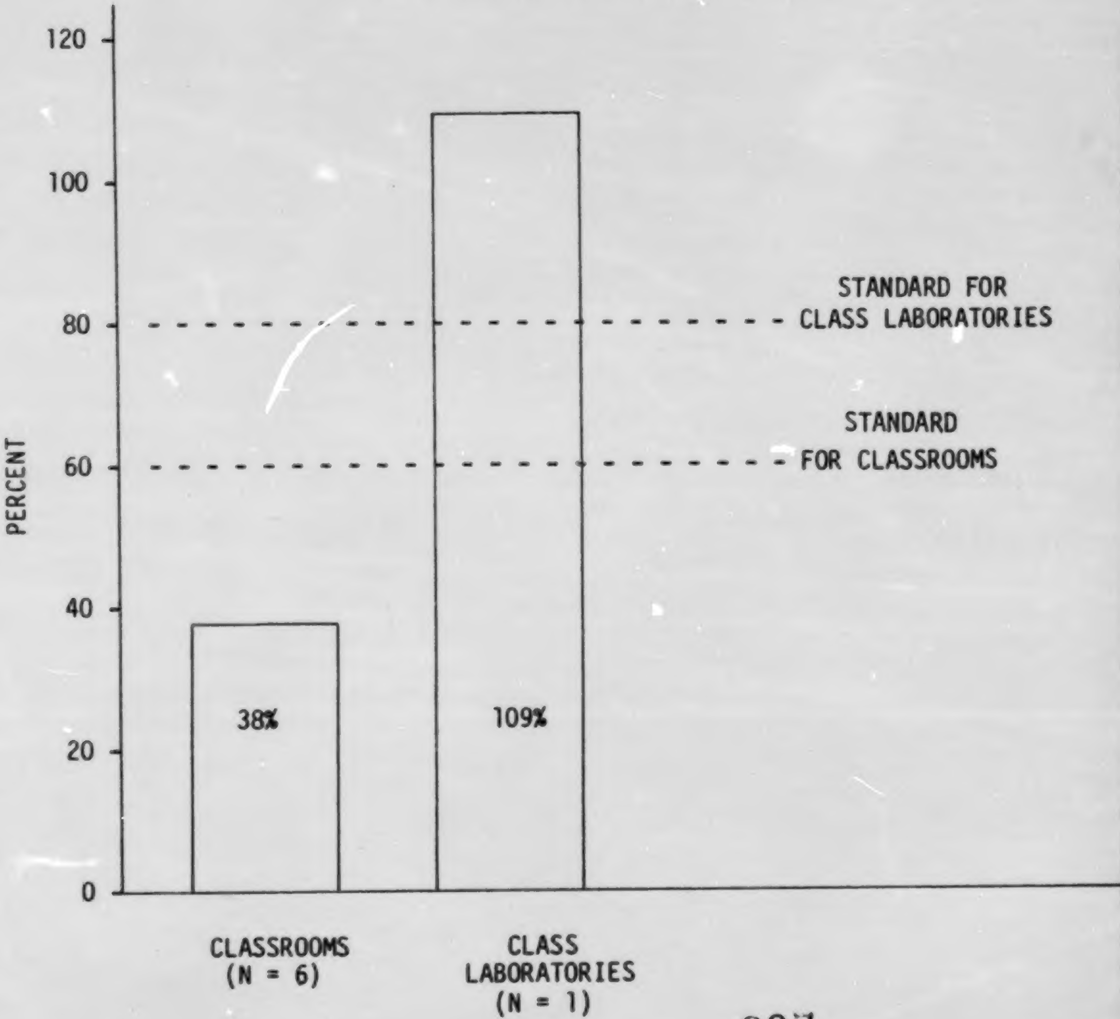


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

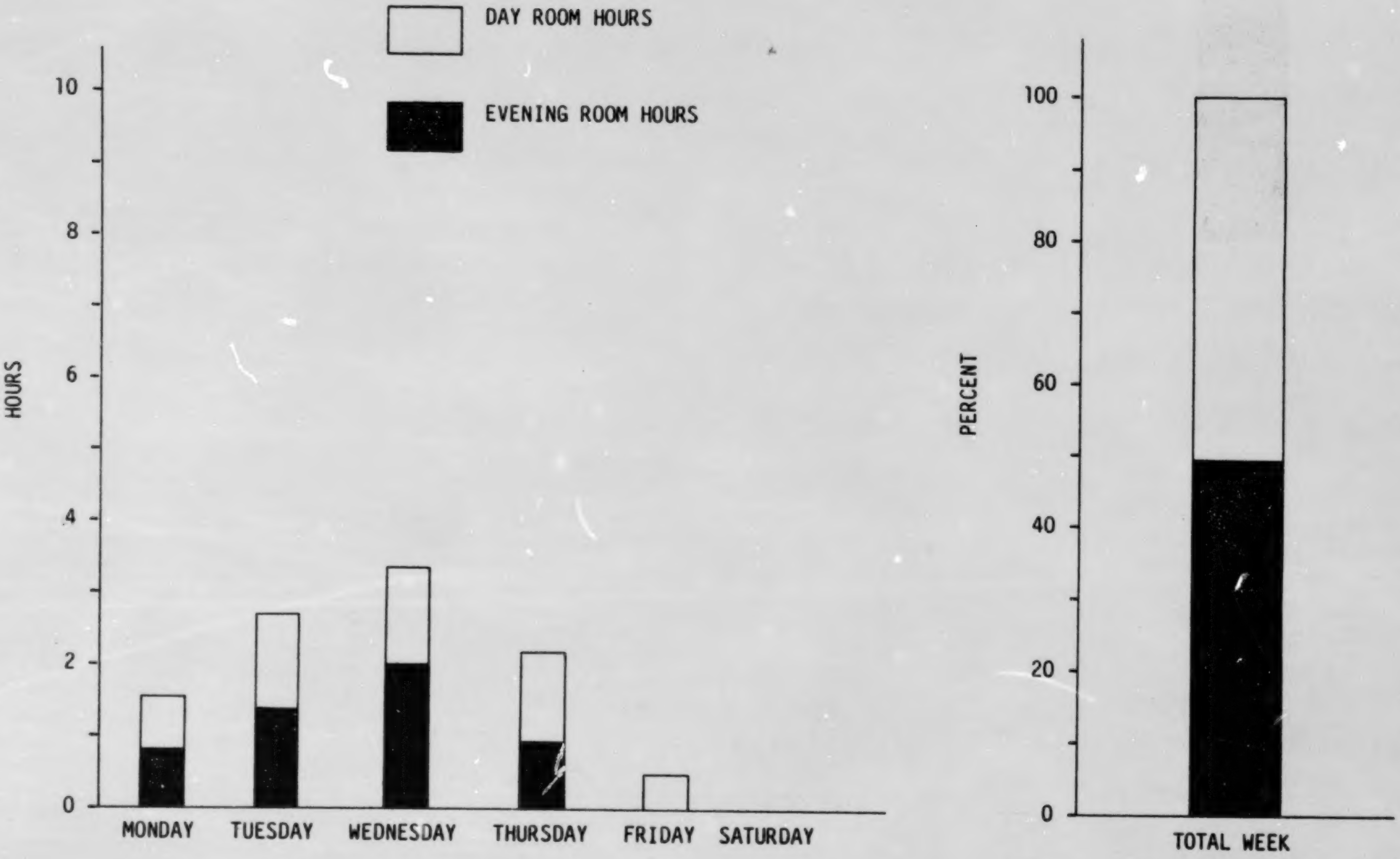


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY

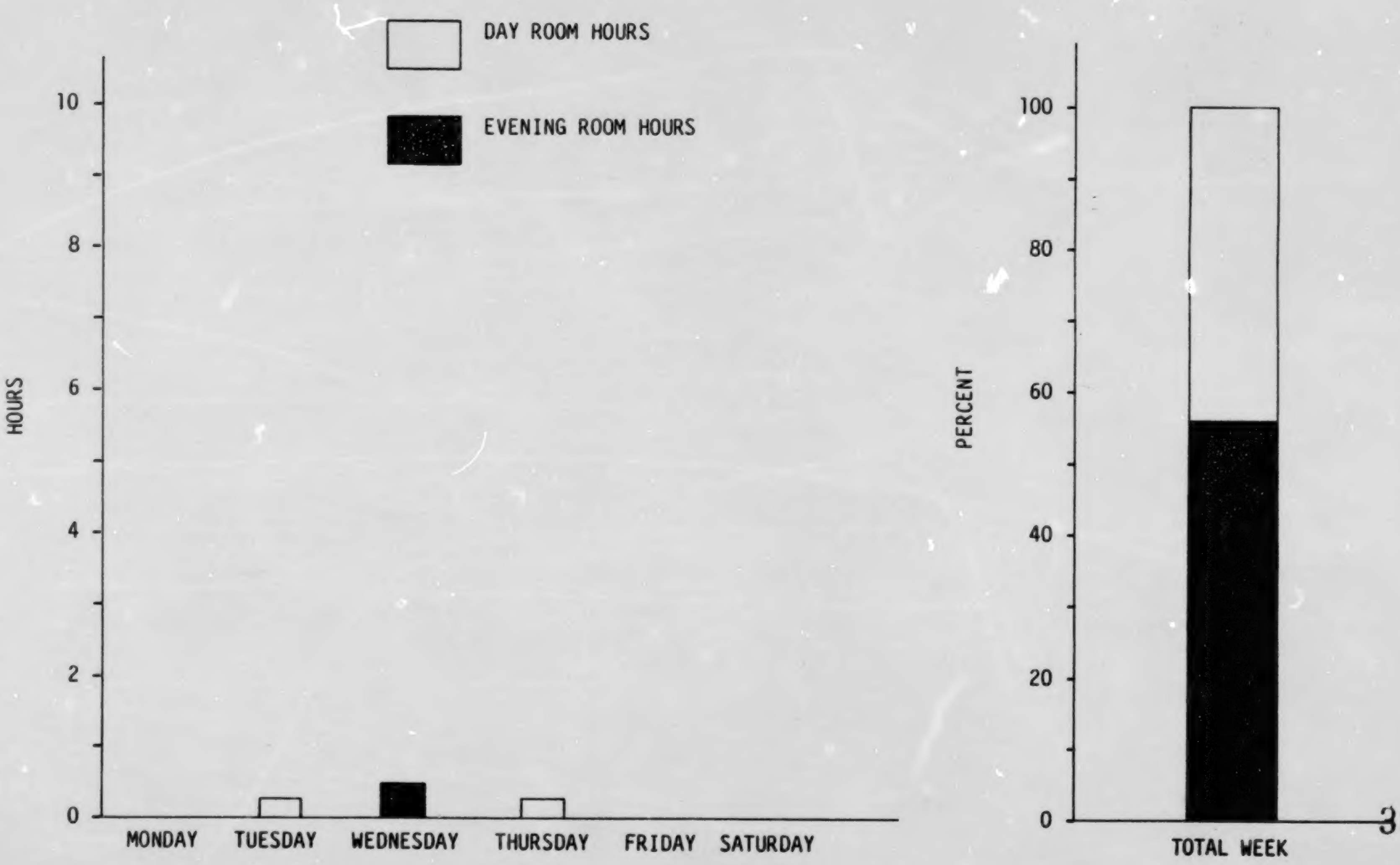


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

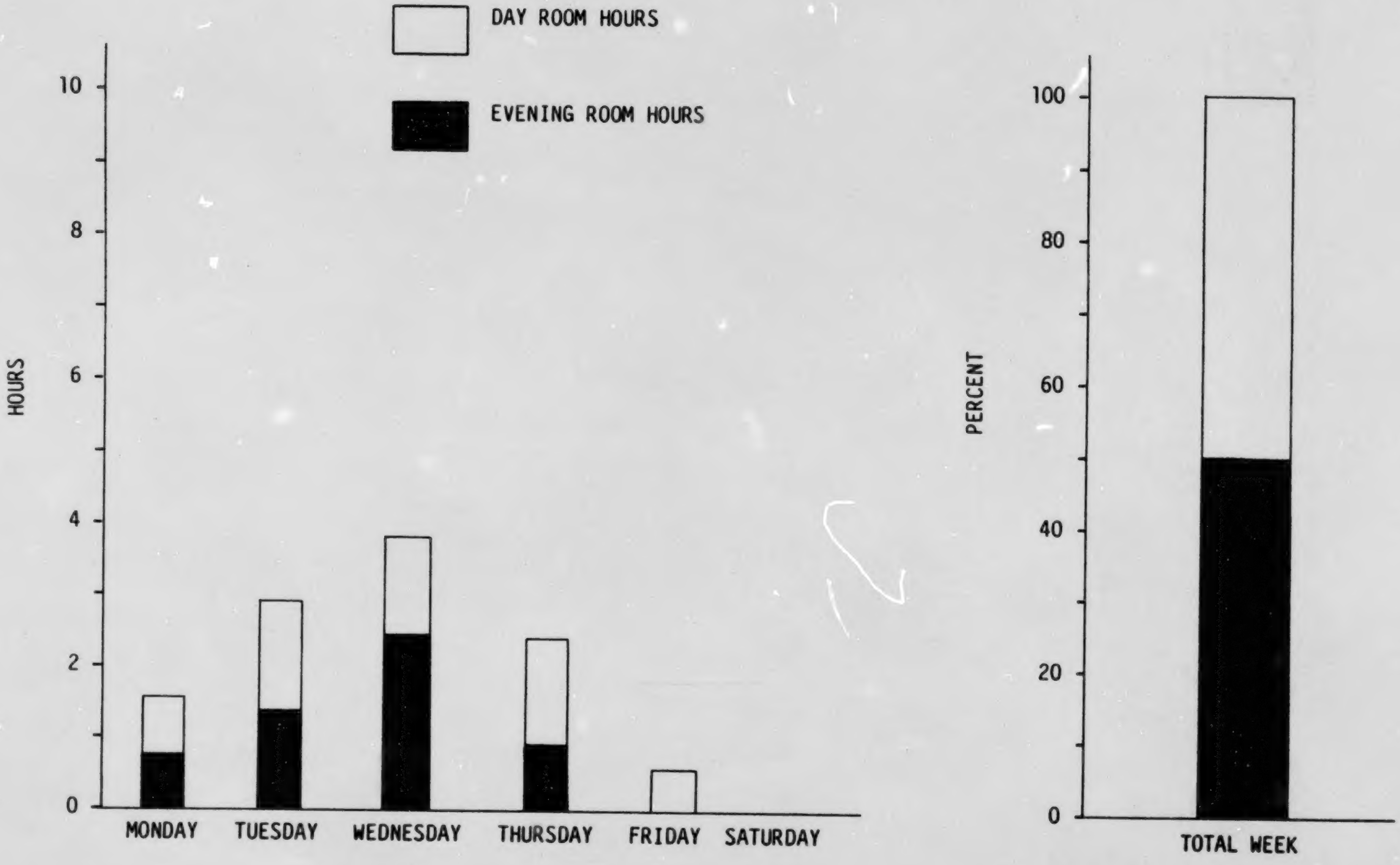


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT AND NONCREDIT COURSES

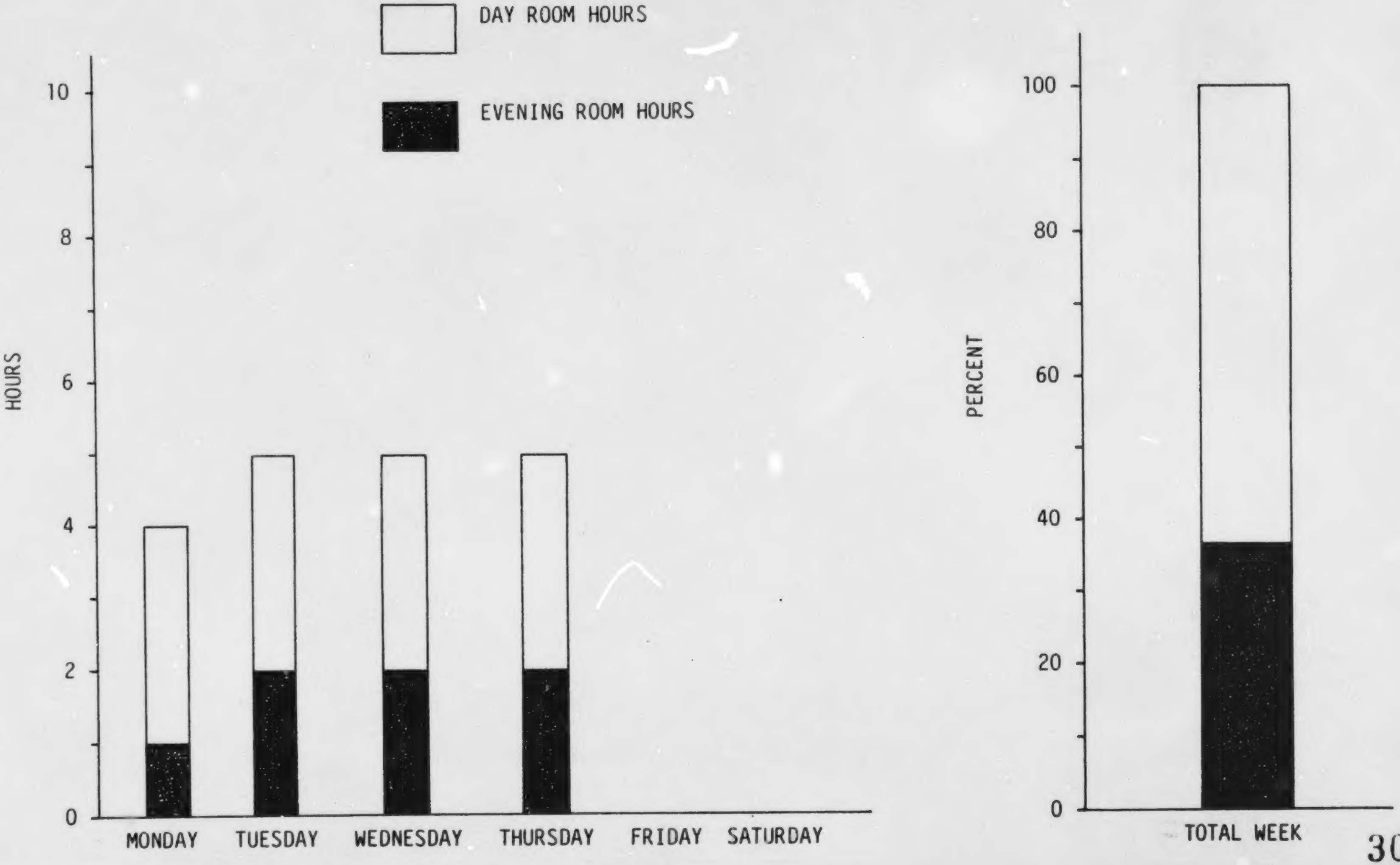


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

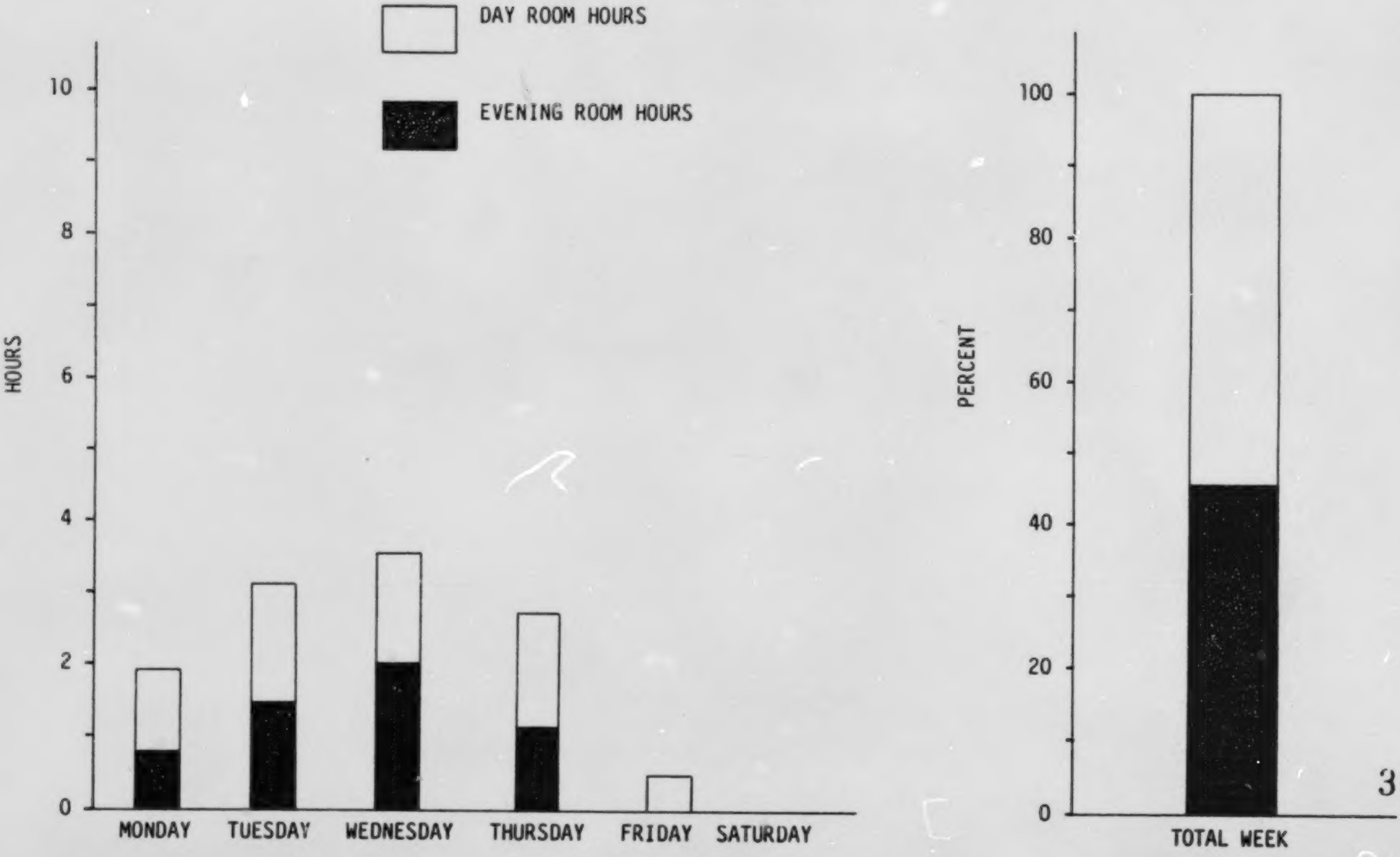
SEE PREVIOUS PAGE

FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY

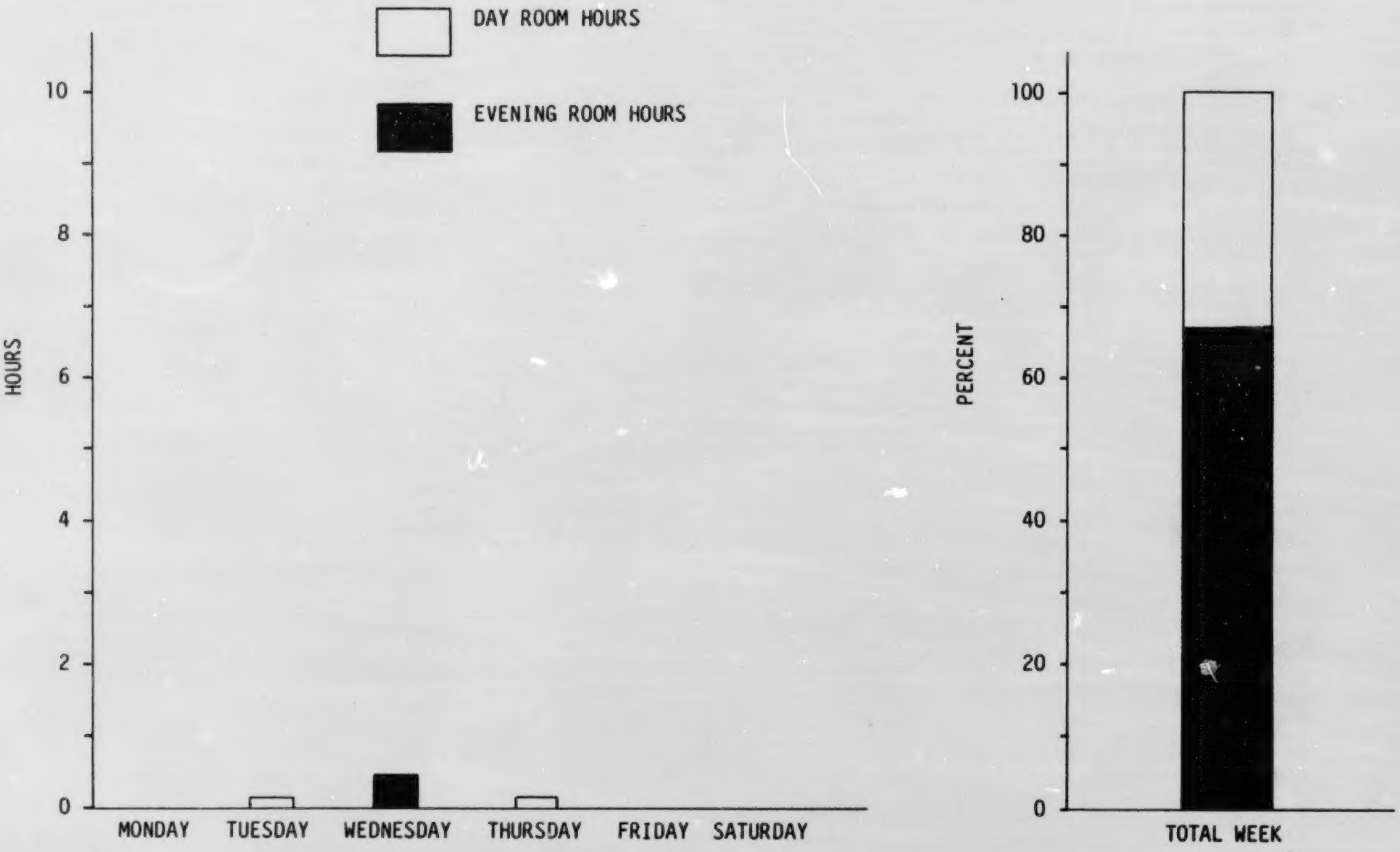


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

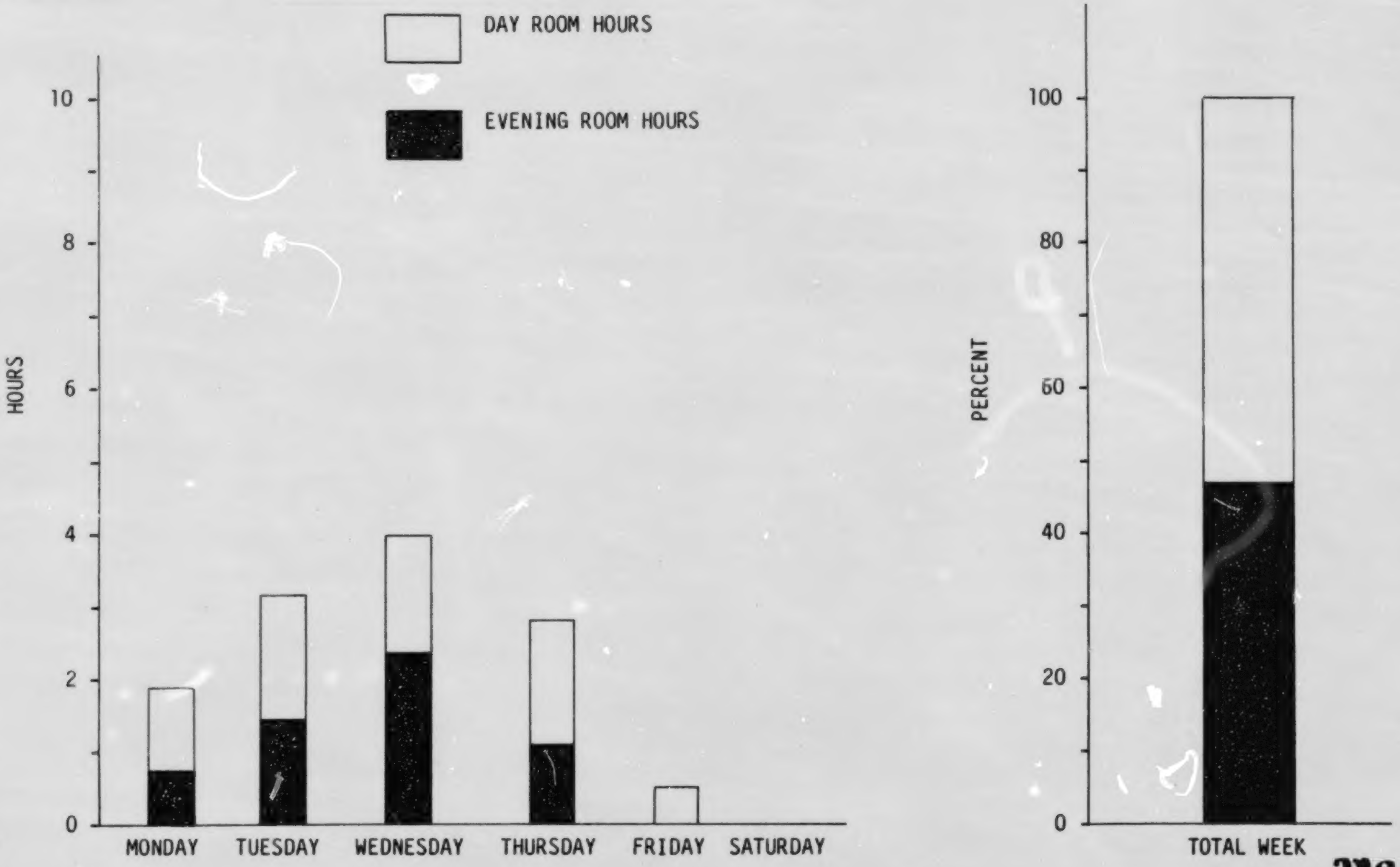


FALL, 1982

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT AND NONCREDIT COURSES



PRINCE WILLIAM SOUND COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	15
Number of part-time students -	576
Total -	591

PERCENTAGE OF POPULATION SERVED - 8.3%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual				Projected			
1982	1983	1984	1985	1986	1987	1988	1989
102	123	137	150	163	177	190	203

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
9	445	1,170	1,615	670

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE SINCE FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion

ADDITIONAL INFORMATION

The college does not have a campus of its own and occupies rented, modified housing units. The classrooms have a configuration that is not conducive to teaching and they are difficult to use efficiently. No laboratory space is available and the college has only two rooms that can accomodate over fifteen students.

Tanana Valley Community College

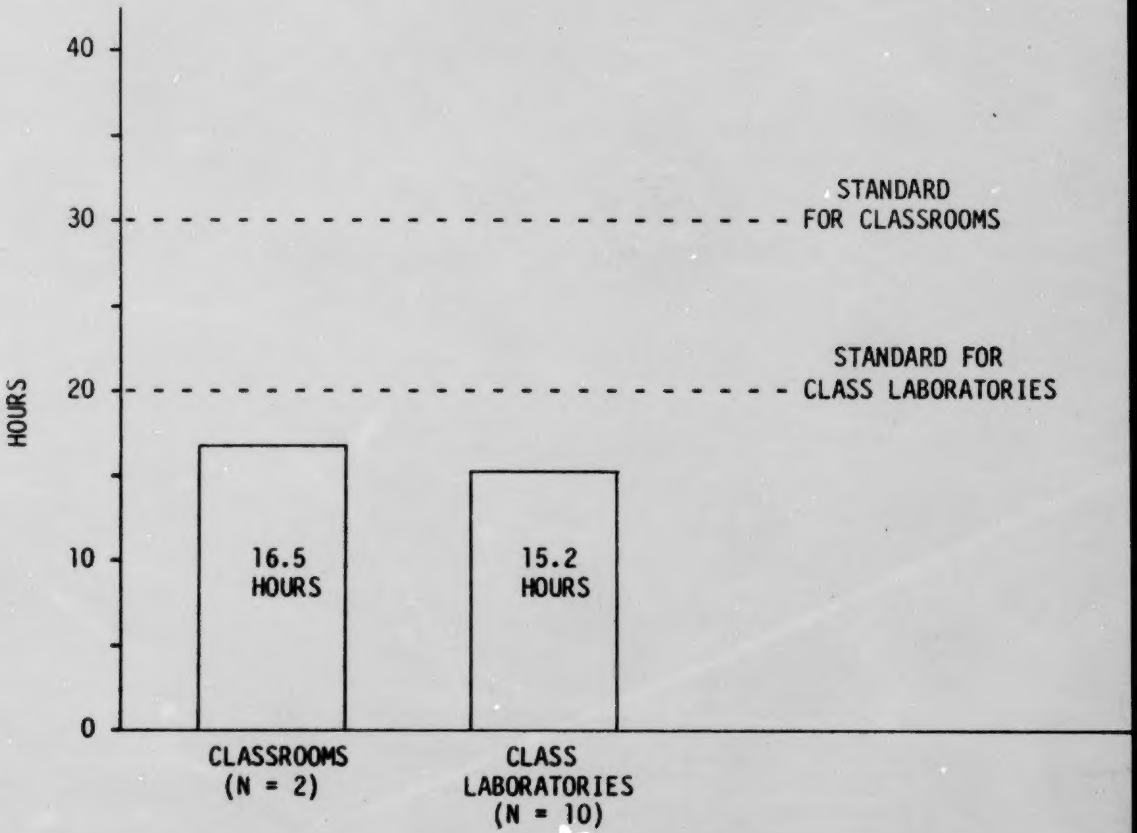
The average weekly room hours of instruction was 16.5 for classrooms and 15.2 for class laboratories. The percent student station utilization was 66 percent in classrooms and 67 percent in class laboratories. In addition to the rooms assigned to Tanana Valley Community College on the Fairbanks campus, the community college uses other classrooms and class laboratories in several buildings on a space available basis. Close to 1,500 student clock hours are generated in these rooms. Hutchison Career Center, a building owned and operated by the local school district, is also used for many vocational courses. Approximately 25 percent of Tanana Valley's courses are offered during the evening hours.

FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

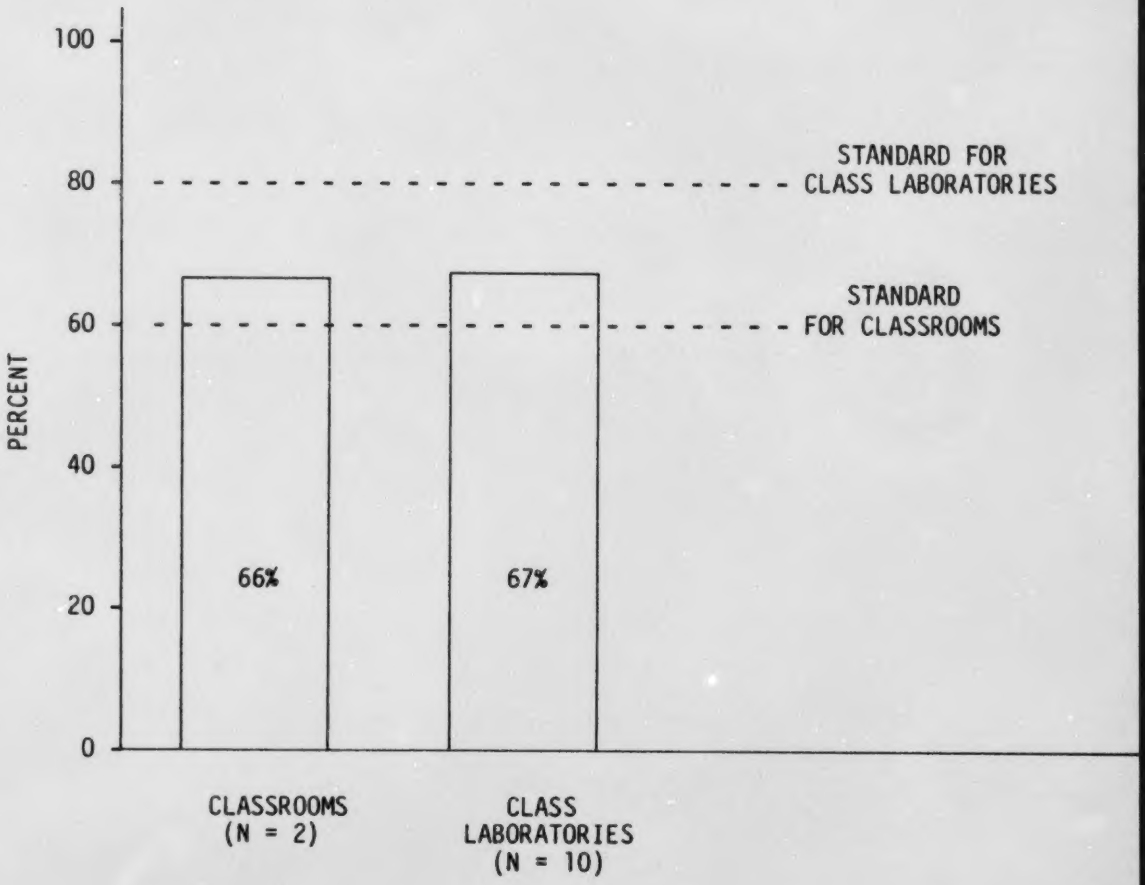
SEE PREVIOUS PAGE

FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



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FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

PERCENT STUDENT STATION UTILIZATION
IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

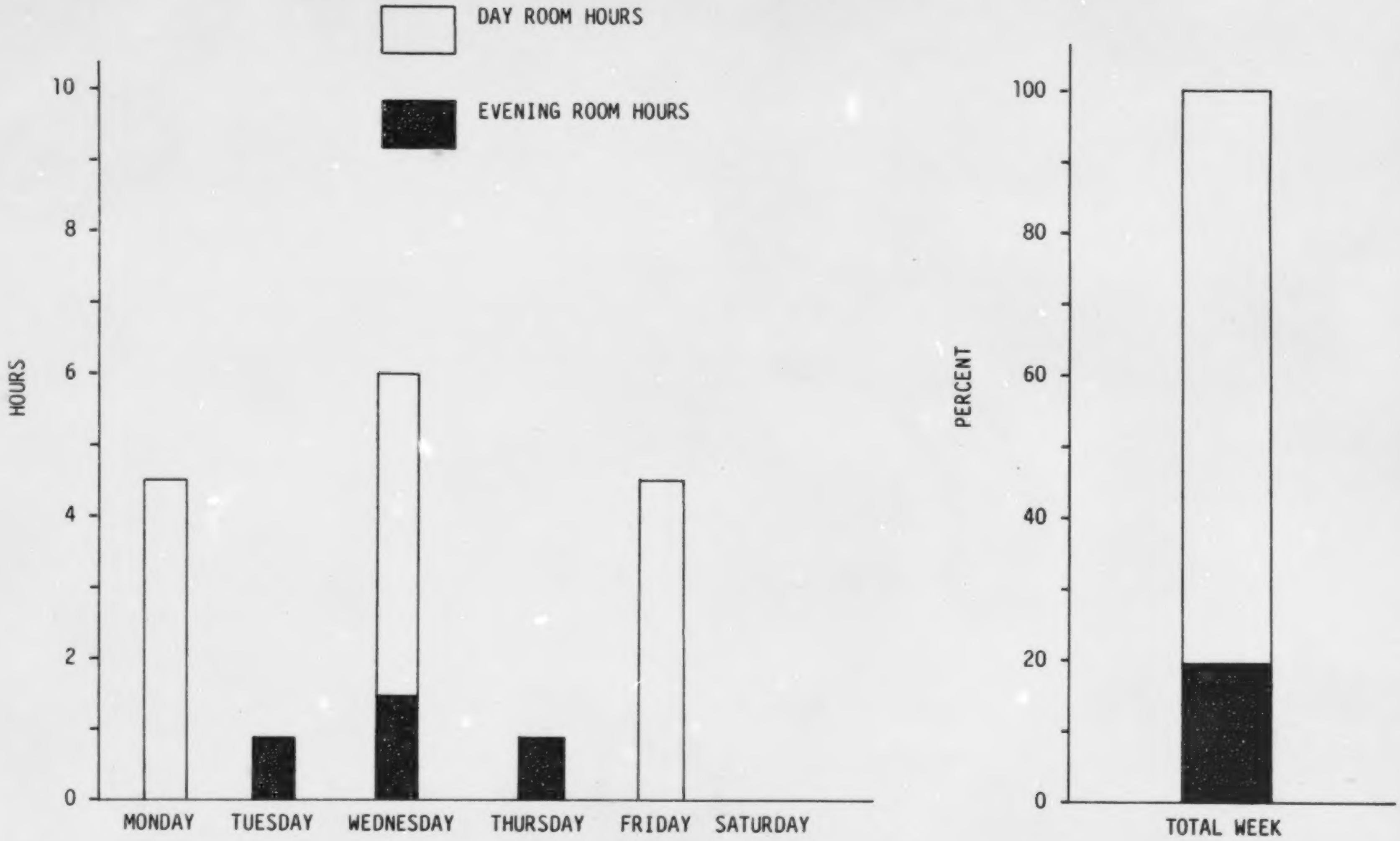
SEE PREVIOUS PAGE

FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS

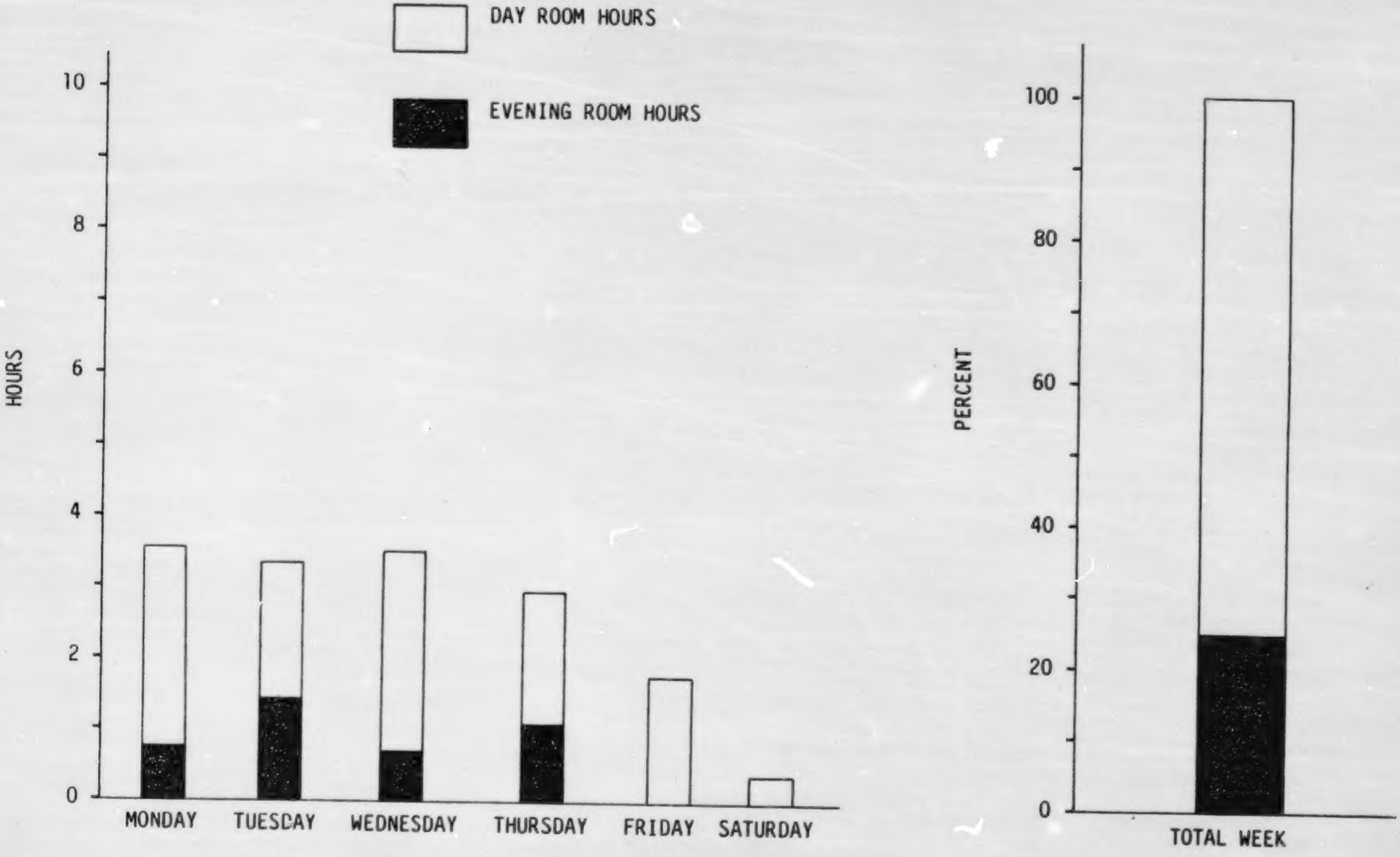
SEE PREVIOUS PAGE

FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASS LABORATORIES

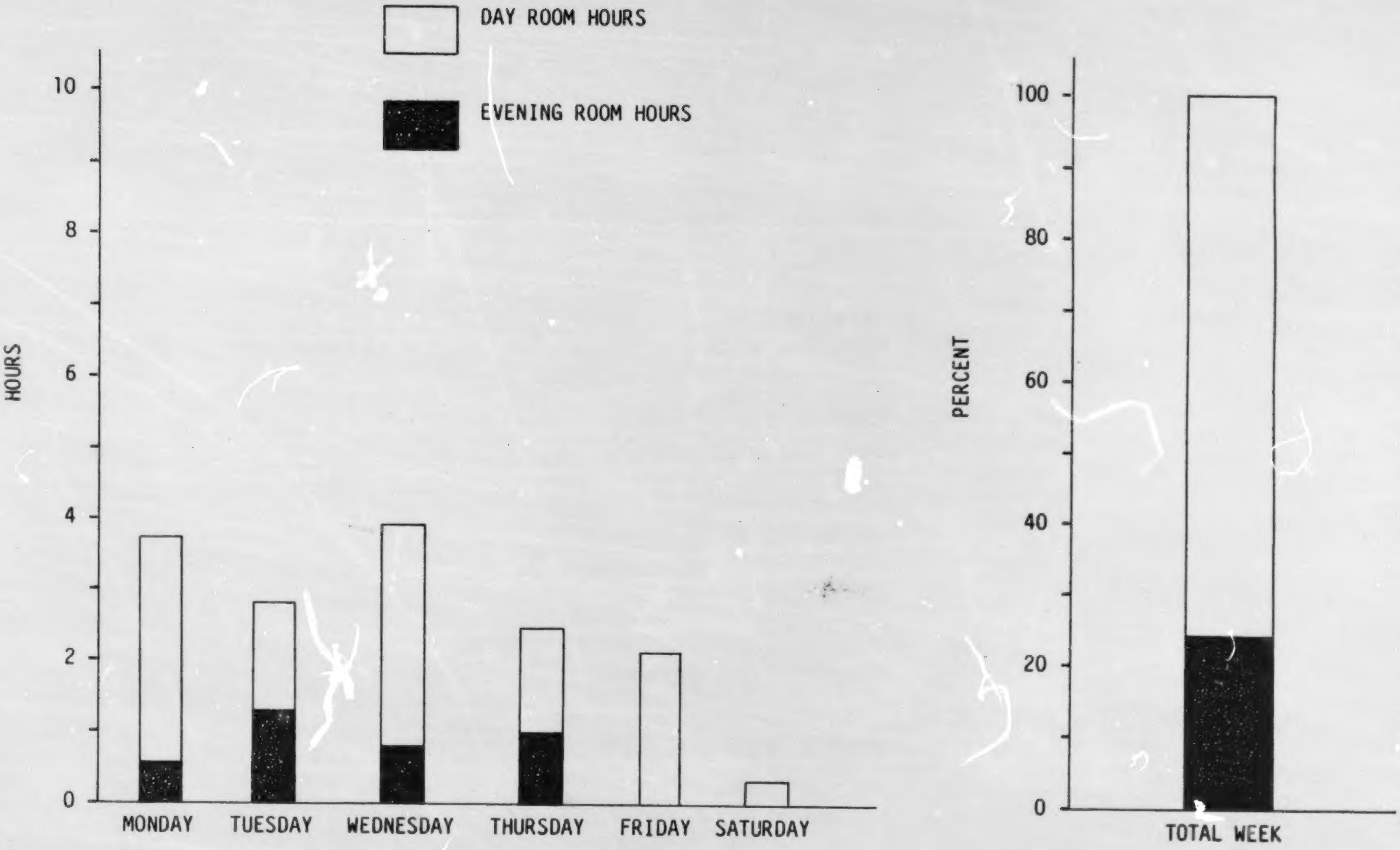
SEE PREVIOUS PAGE

FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

CREDIT COURSES ONLY



FALL, 1982

TANANA VALLEY COMMUNITY COLLEGE

AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY

NONCREDIT COURSES

NO NONCREDIT COURSES WERE HELD
IN CLASSROOMS AND CLASS LABORATORIES

SEE PREVIOUS PAGE

TANANA VALLEY COMMUNITY COLLEGE

FALL, 1982
REMARKS

STUDENT POPULATION - FALL TERM HEADCOUNT

Number of full-time students -	211
Number of part-time students -	1,972
Total -	2,183

PERCENTAGE OF POPULATION SERVED - 5.0%

ENROLLMENT PROJECTIONS - FALL TERM FTE

Actual				Projected			
1982	1983	1984	1985	1986	1987	1988	1989
605	717	762	805	850	893	937	982

WEEKLY STUDENT CLOCK HOURS OF INSTRUCTION HELD IN THE COMMUNITY BUT NOT IN UNIVERSITY FACILITIES

Number of Sites	Credit Student Clock Hrs.	Noncredit Student Clock Hrs.	Total Student Clock Hrs.	Total Student Clock Hours in University Classrooms and Class Laboratories
9*	5,077	270	5,347	2,717.4

*Does not include military installations

NEW UNIVERSITY-OWNED INSTRUCTIONAL FACILITIES IN USE SINCE FALL, 1982

Facility	Major Purpose	Assignable Sq. Feet

INSTRUCTIONAL FACILITIES UNDER DEVELOPMENT

Facility	Major Purpose	Gross Sq. Ft.	Anticipated Date of Completion
Phase I	Administration and Support Services	10,000	December 1983

ADDITIONAL INFORMATION

In addition to the rooms assigned to TVCC on the Fairbanks campus, the community college uses other classrooms and class laboratories in several buildings on a space available basis. Close to 1500 student clock hours are generated in these rooms; these data are included in the University of Alaska-Fairbanks section. Also, Hutchison Career Center, a building owned and operated by the local school district, is used for many vocational courses.

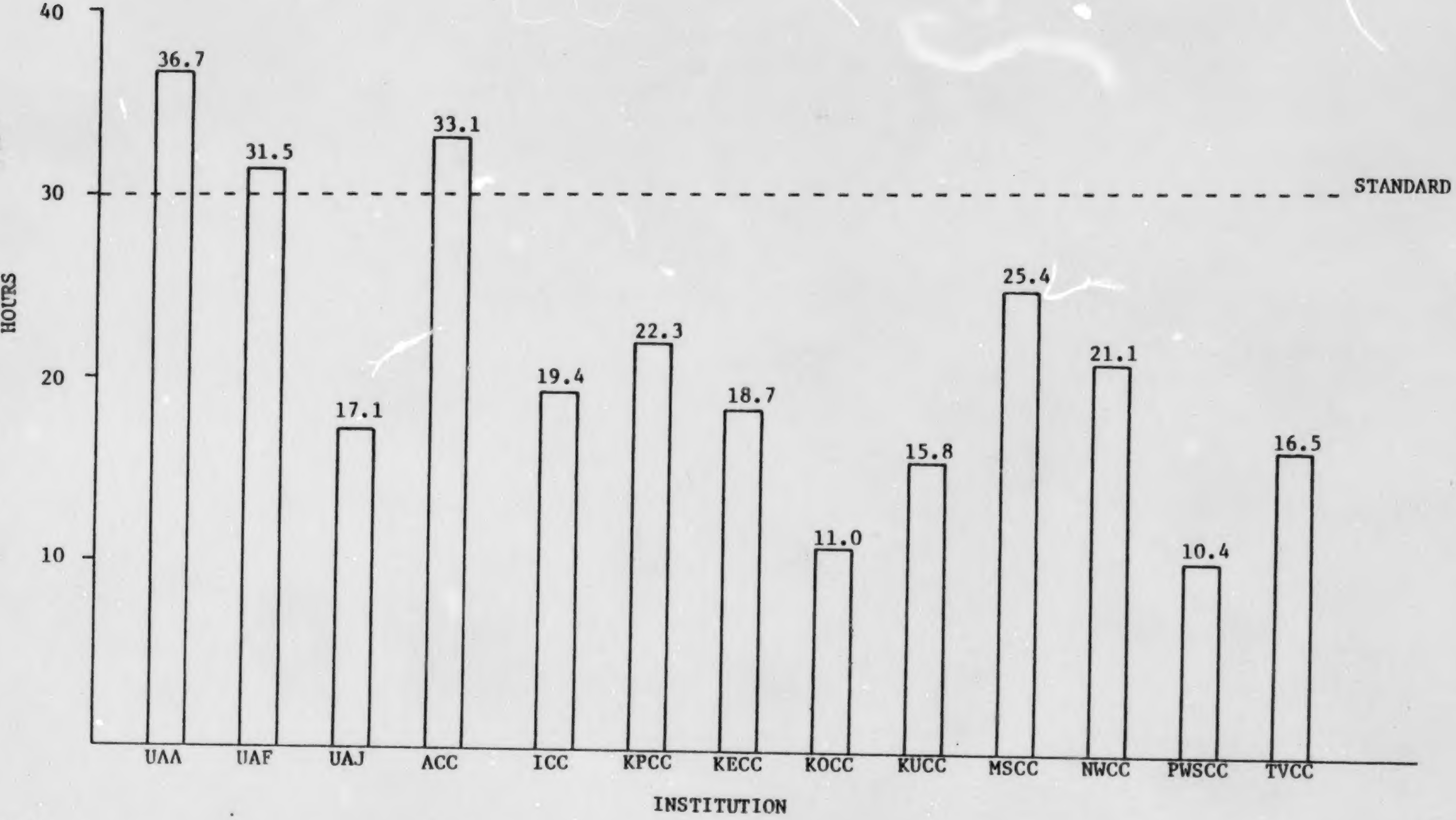
SECTION II

All Institutions

FALL, 1982
ALL INSTITUTIONS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION
IN CLASSROOMS

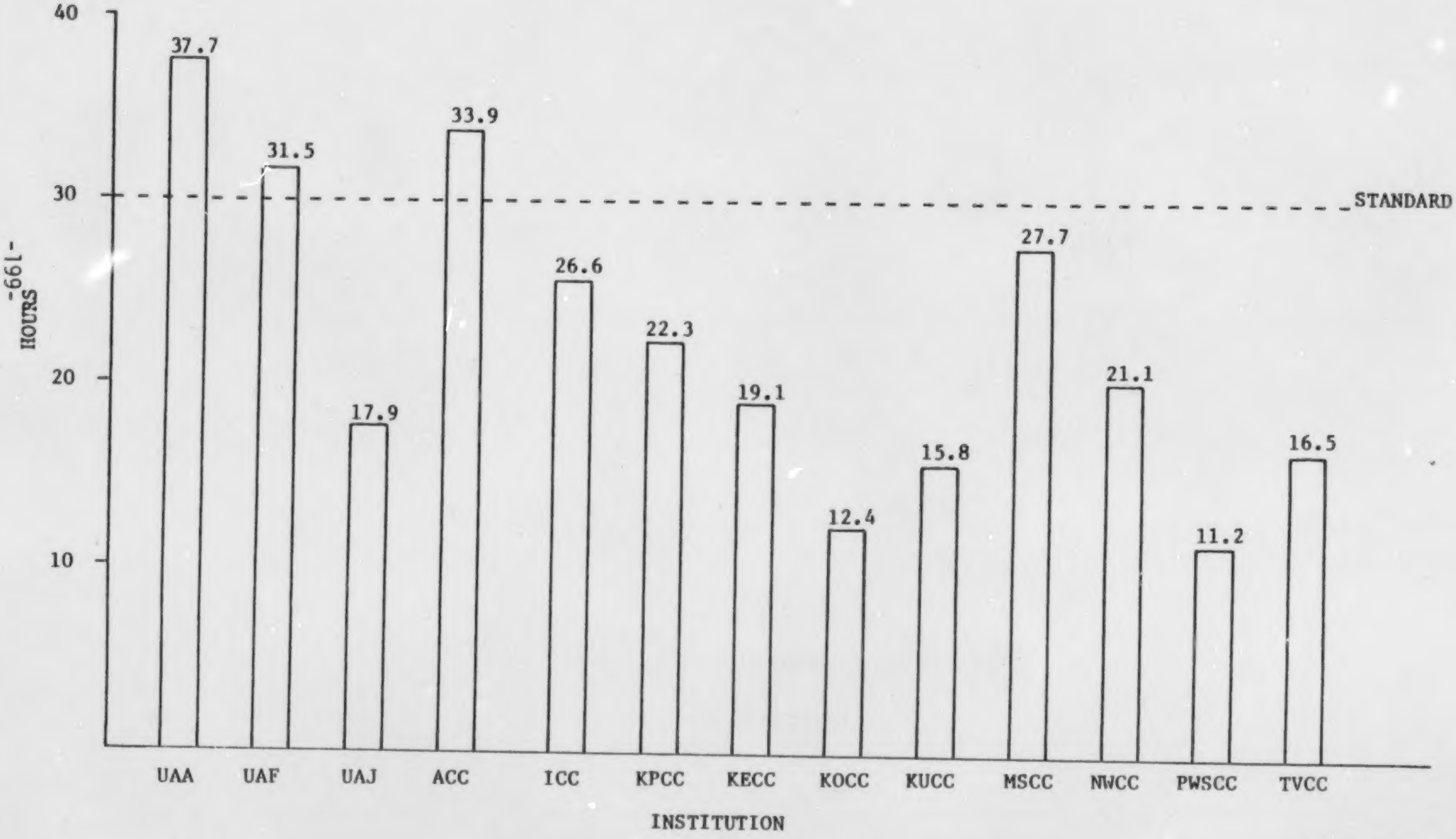
CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

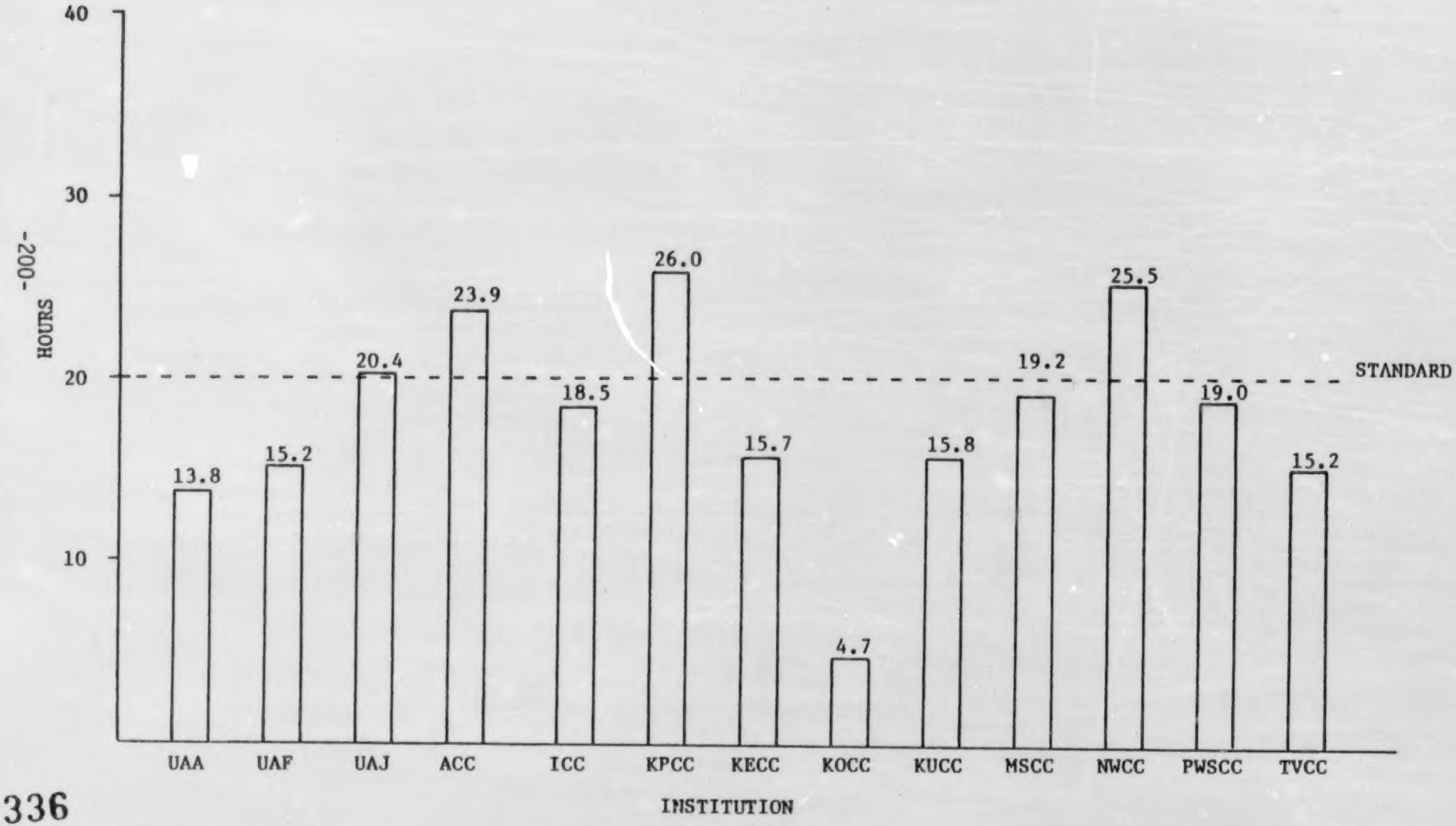
CREDIT AND NONCREDIT COURSES



FALL, 1982
ALL INSTITUTIONS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

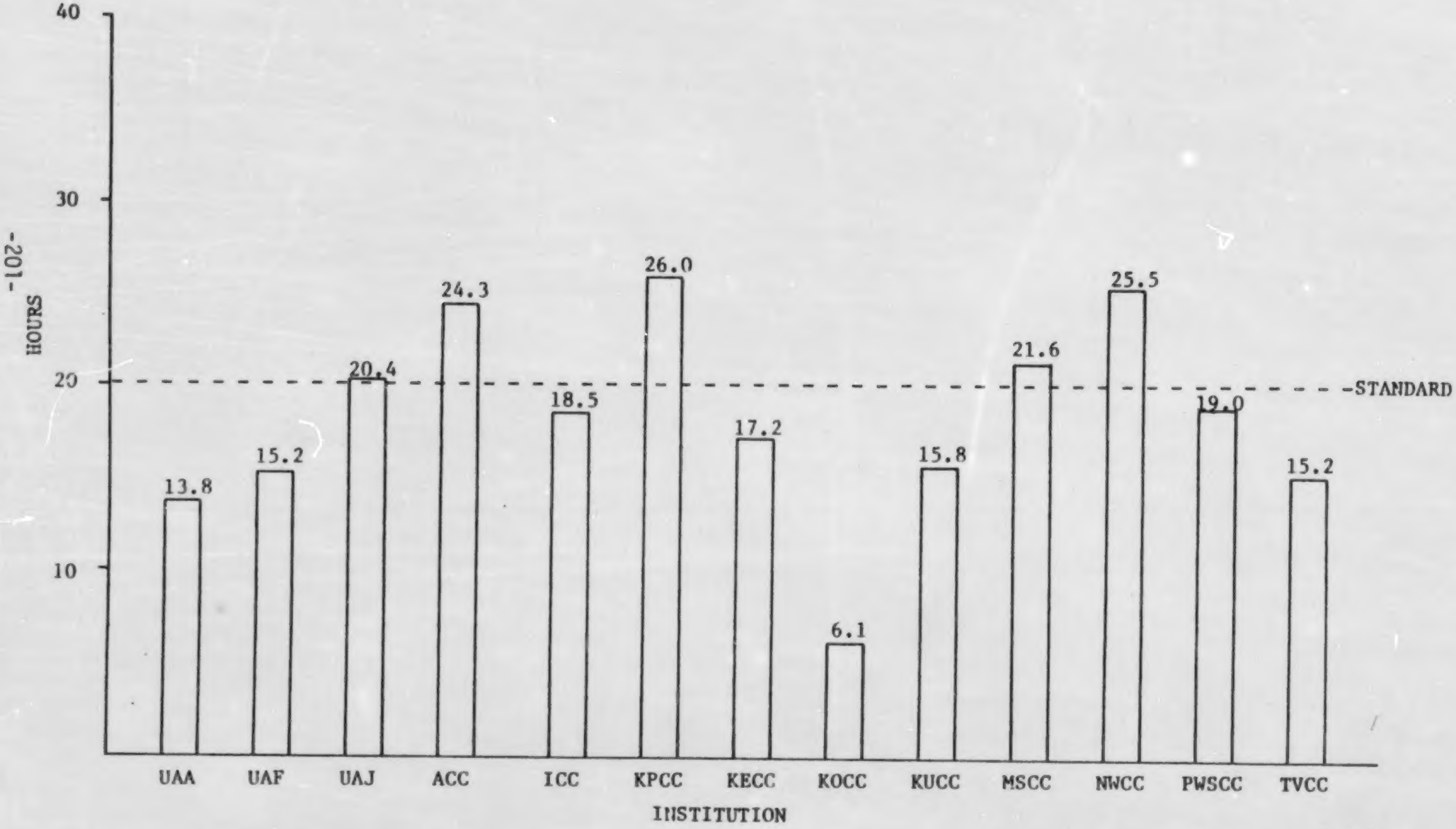
CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

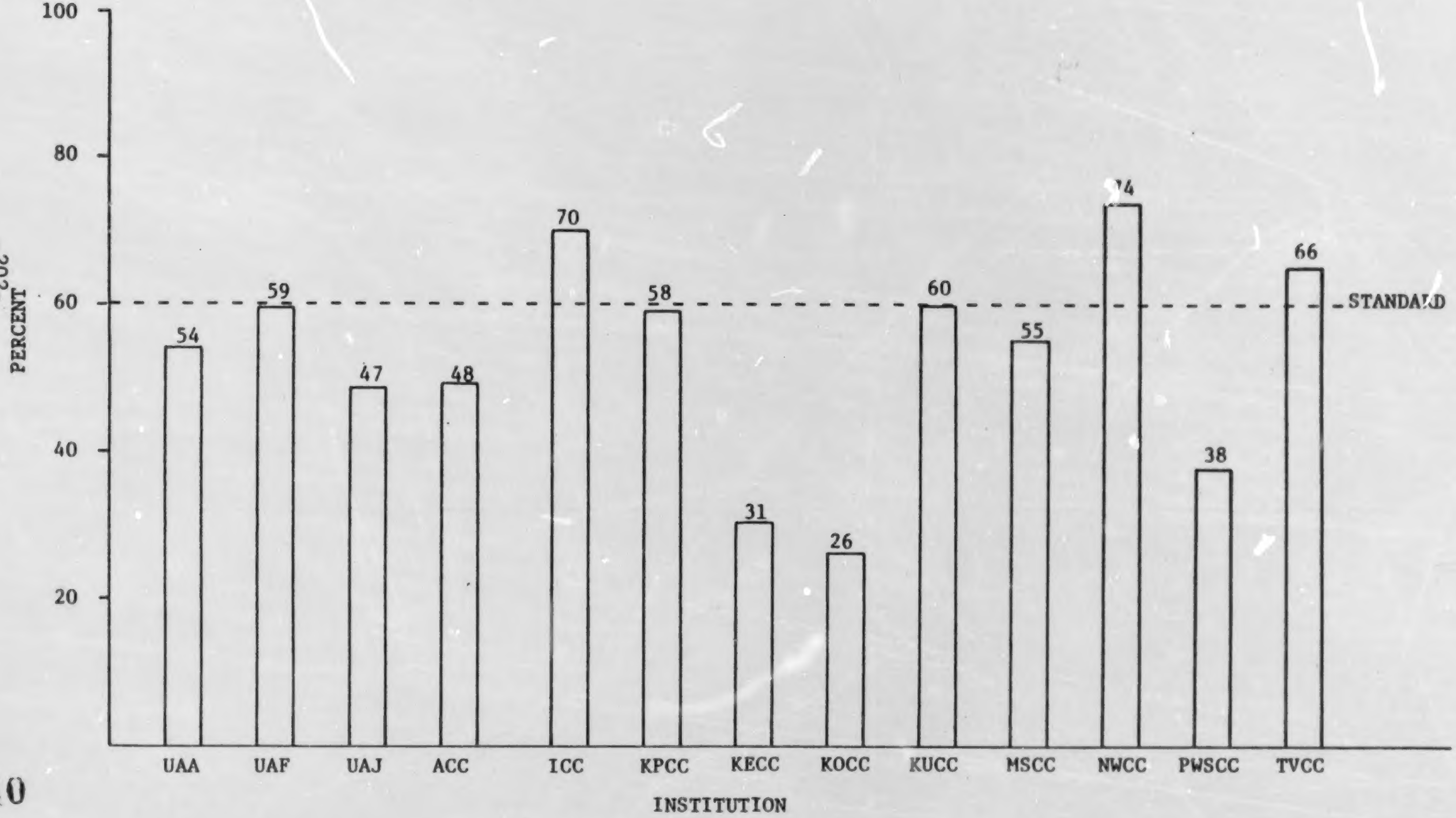
CREDIT AND NONCREDIT COURSES



FALL, 1982
ALL INSTITUTIONS

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS

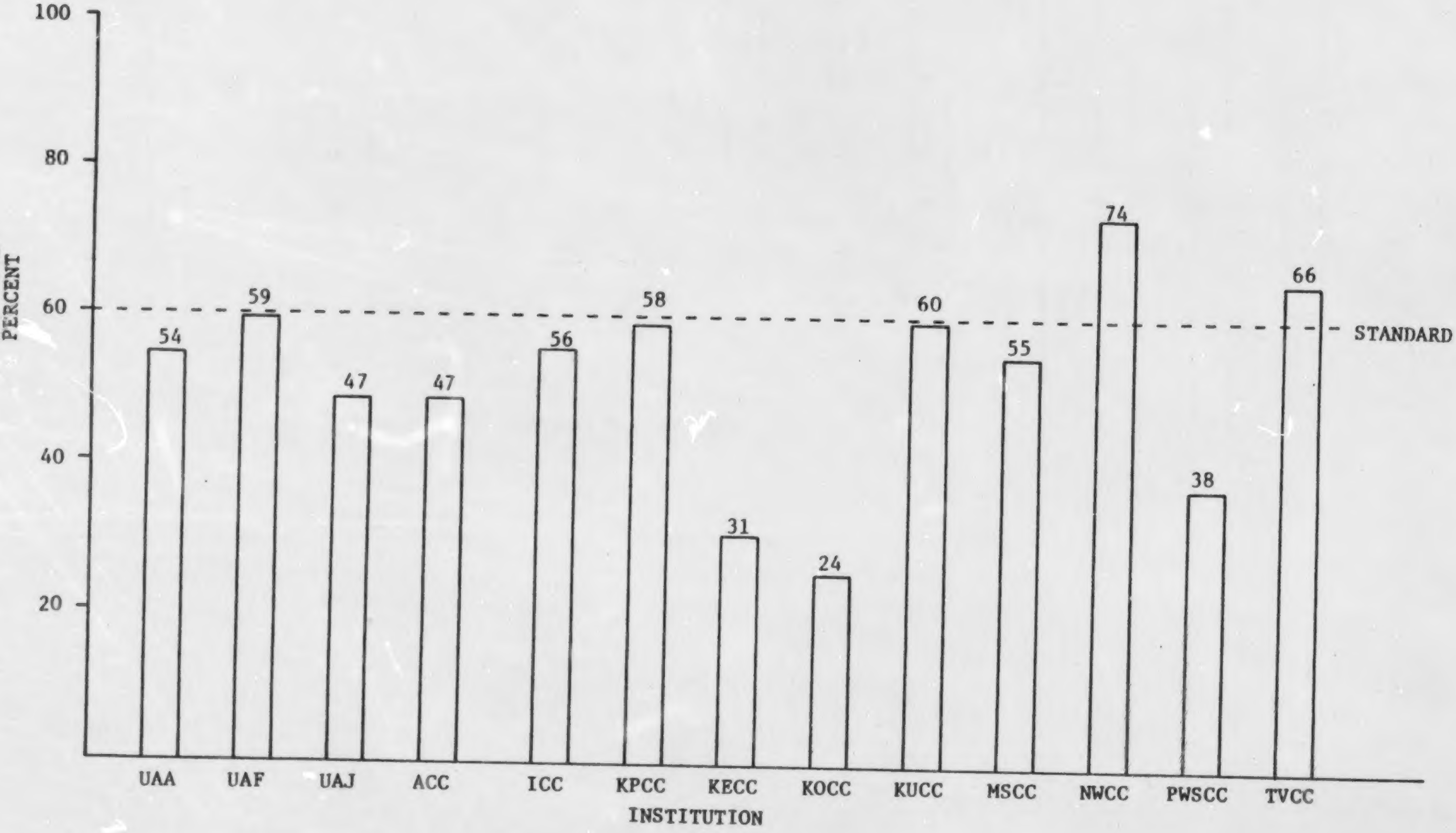
CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

PERCENT STUDENT STATION UTILIZATION IN CLASSROOMS

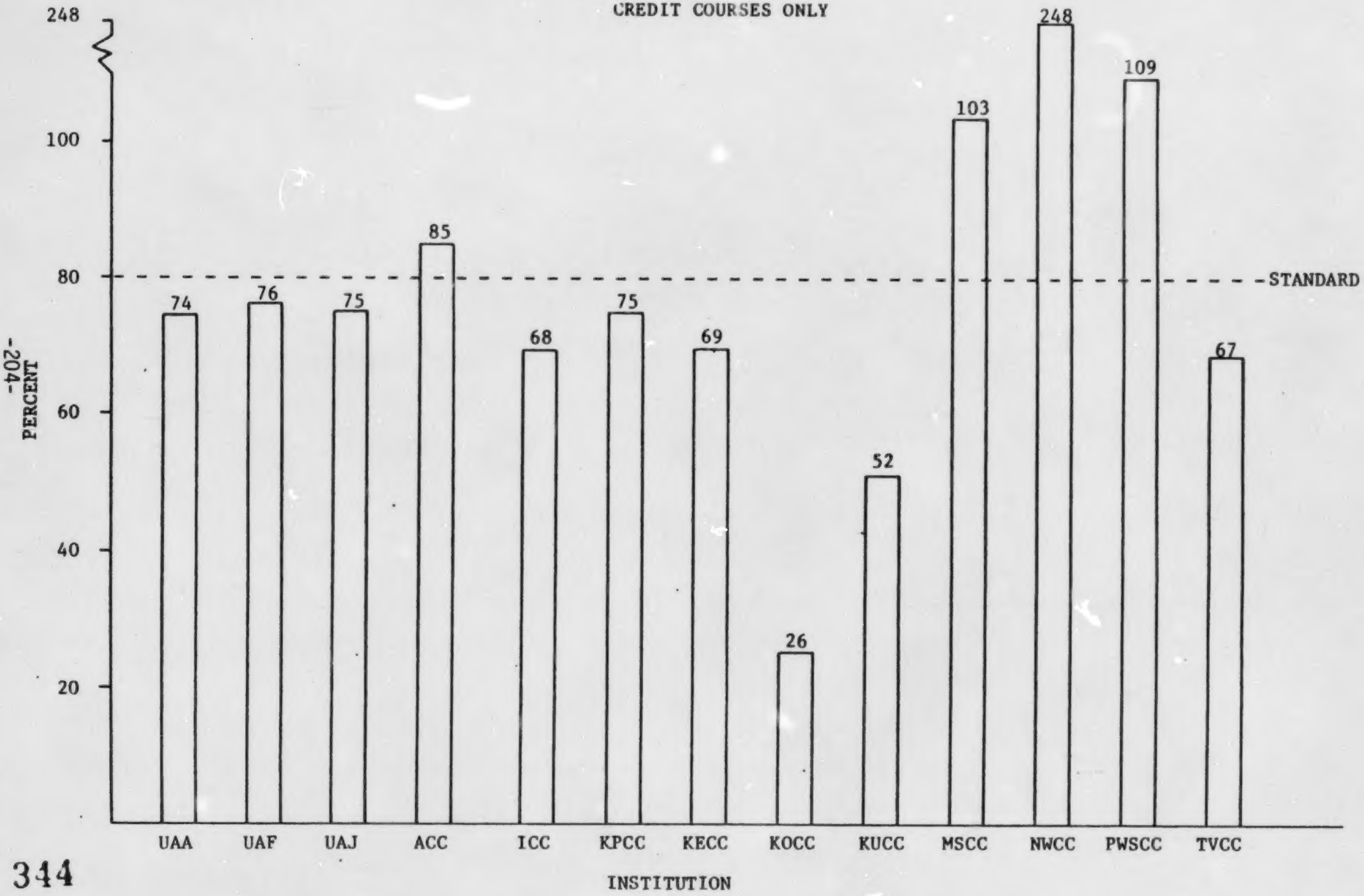
CREDIT AND NONCREDIT COURSES



FALL, 1982
ALL INSTITUTIONS

PERCENT STUDENT STATION UTILIZATION IN CLASS LABORATORIES

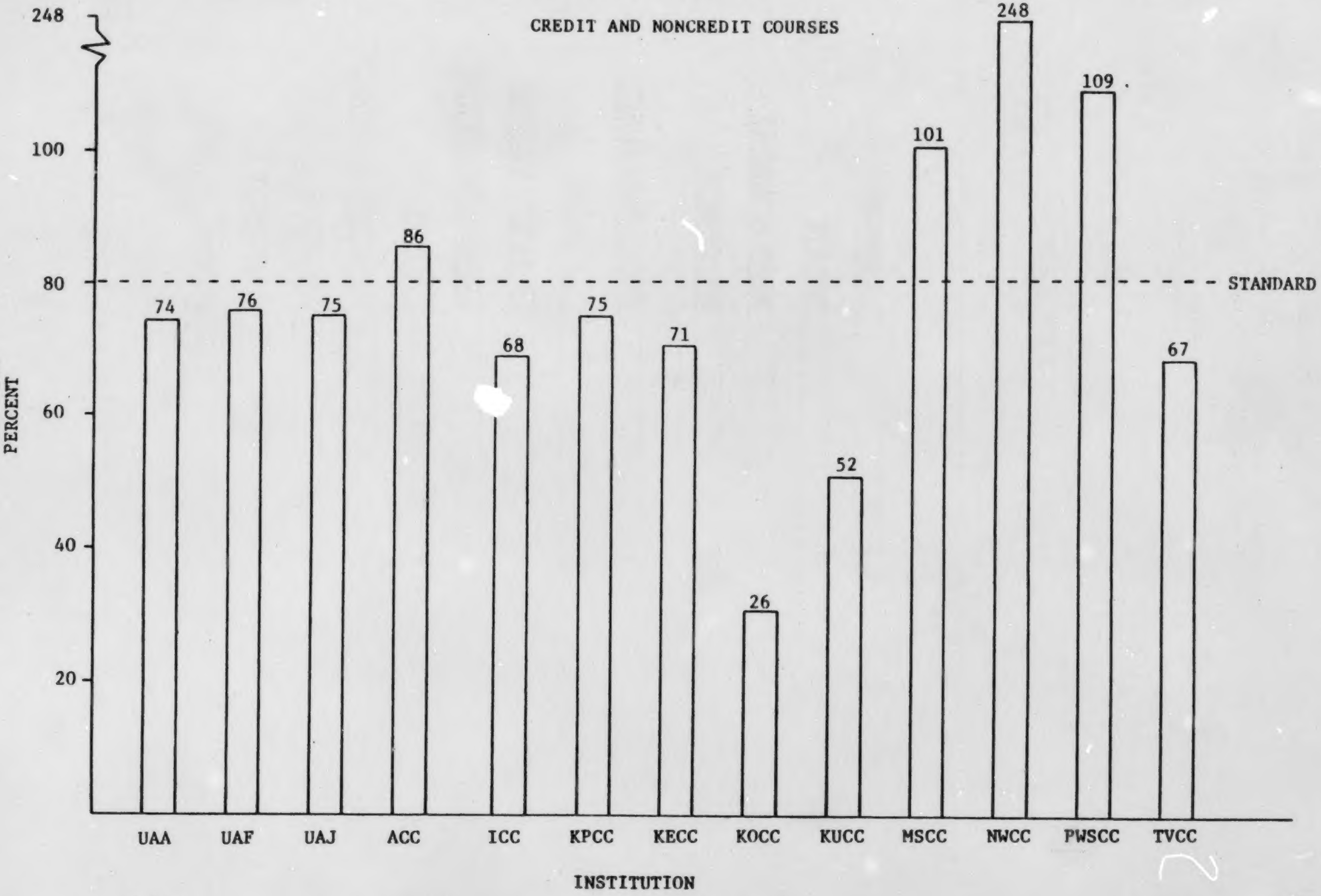
CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

PERCENT STUDENT STATION UTILIZATION IN
CLASS LABORATORIES

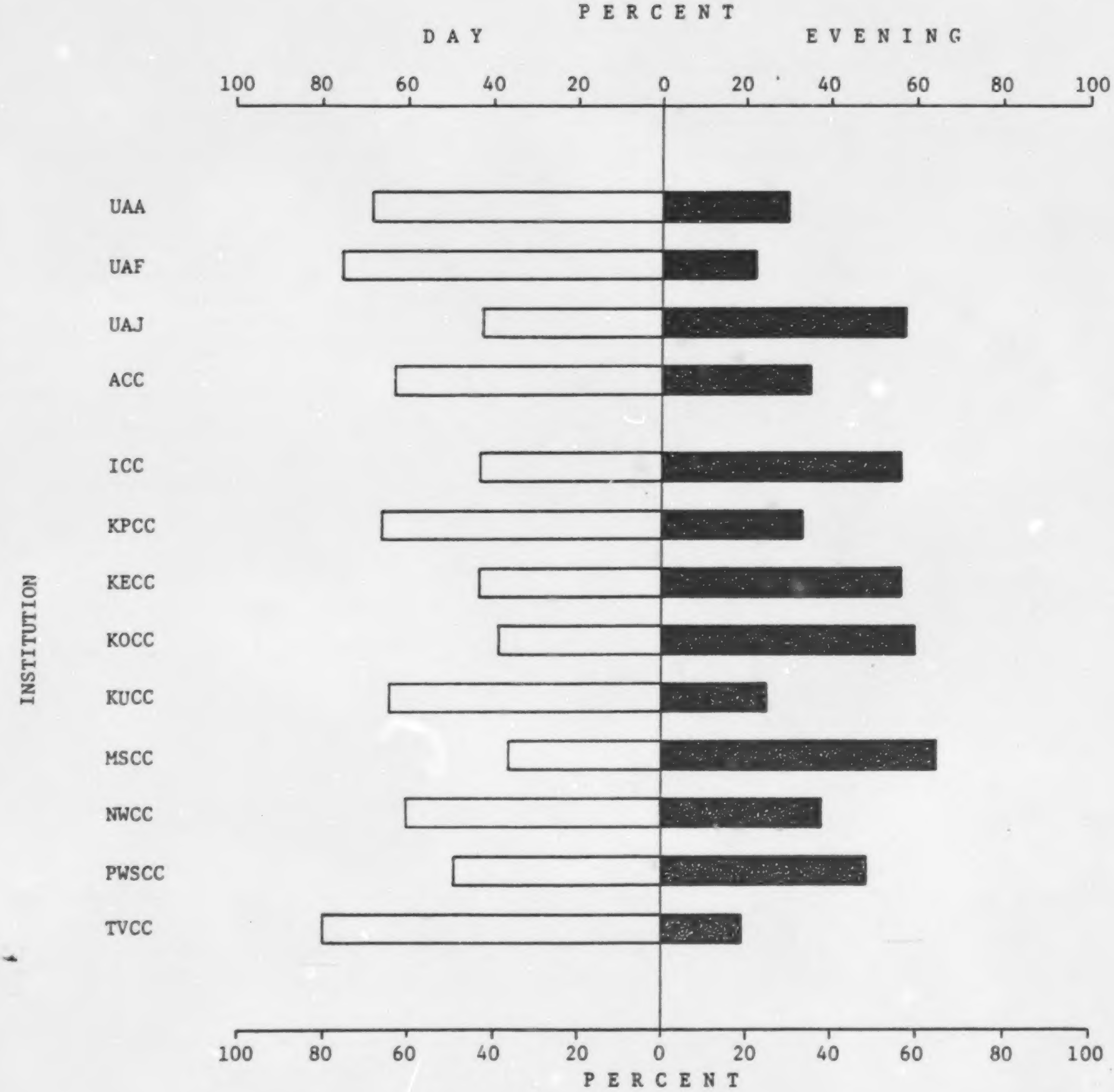
CREDIT AND NONCREDIT COURSES



FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS
OF INSTRUCTION IN CLASSROOMS

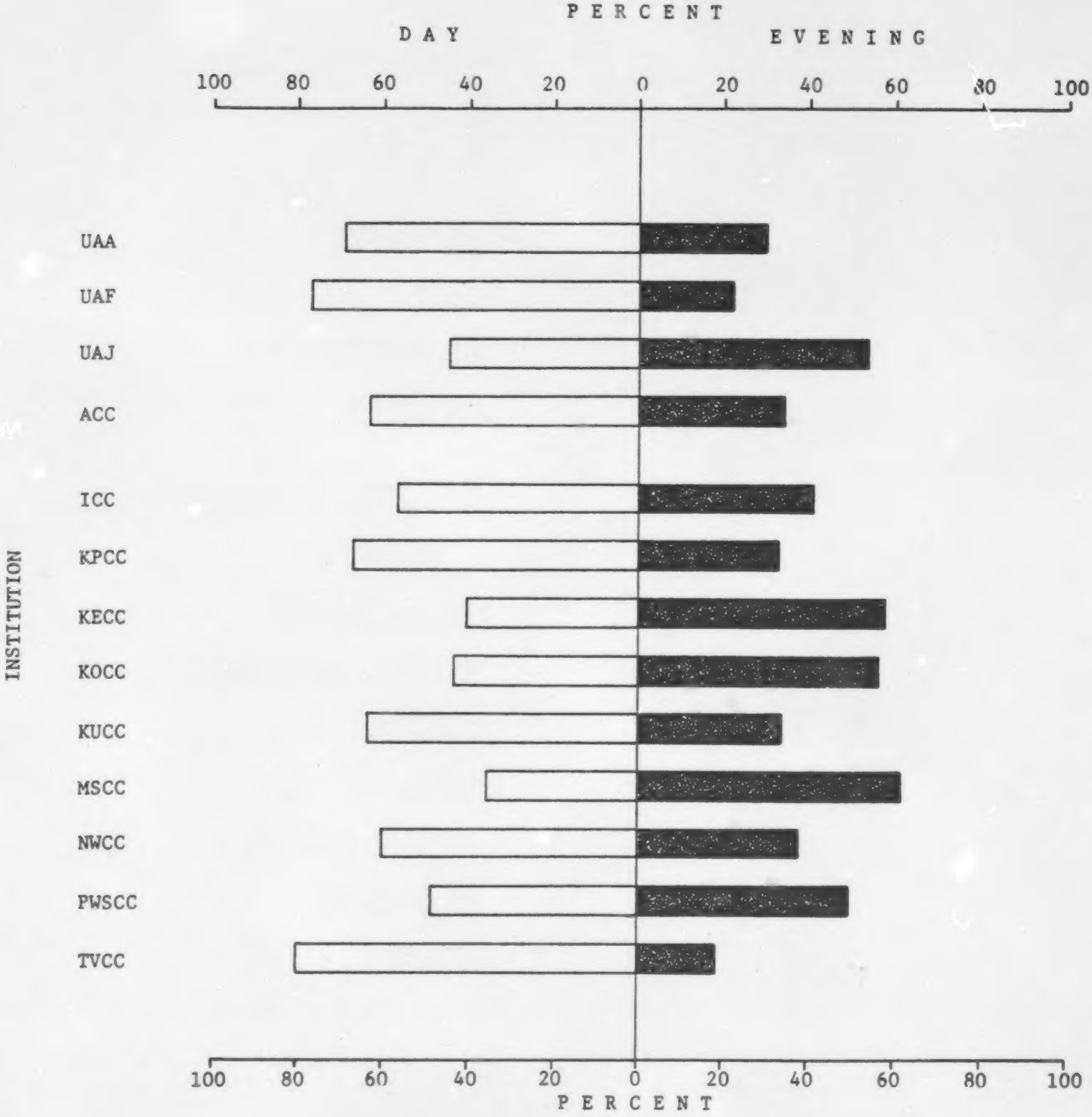
CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

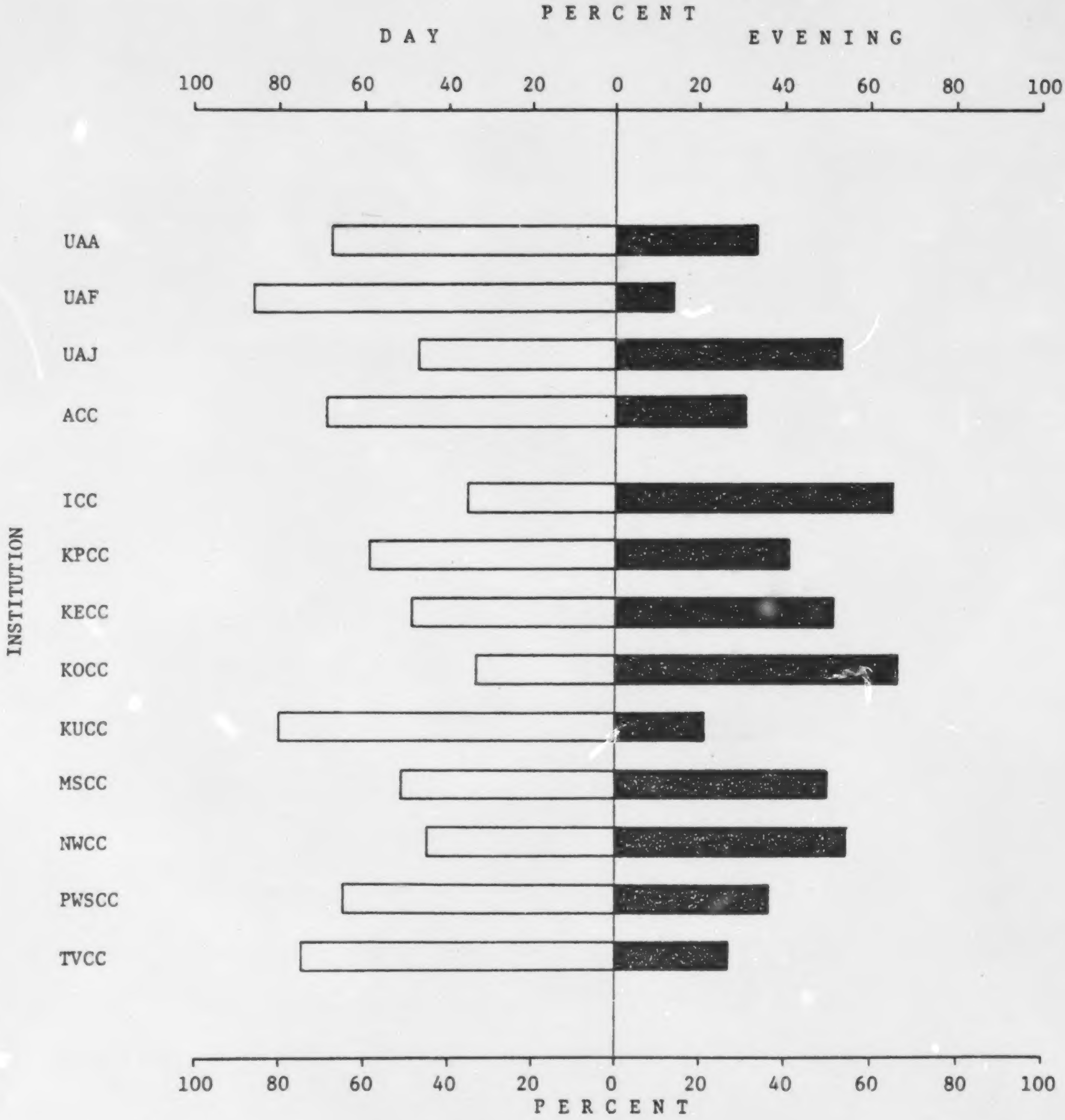
CREDIT AND NONCREDIT COURSES



FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

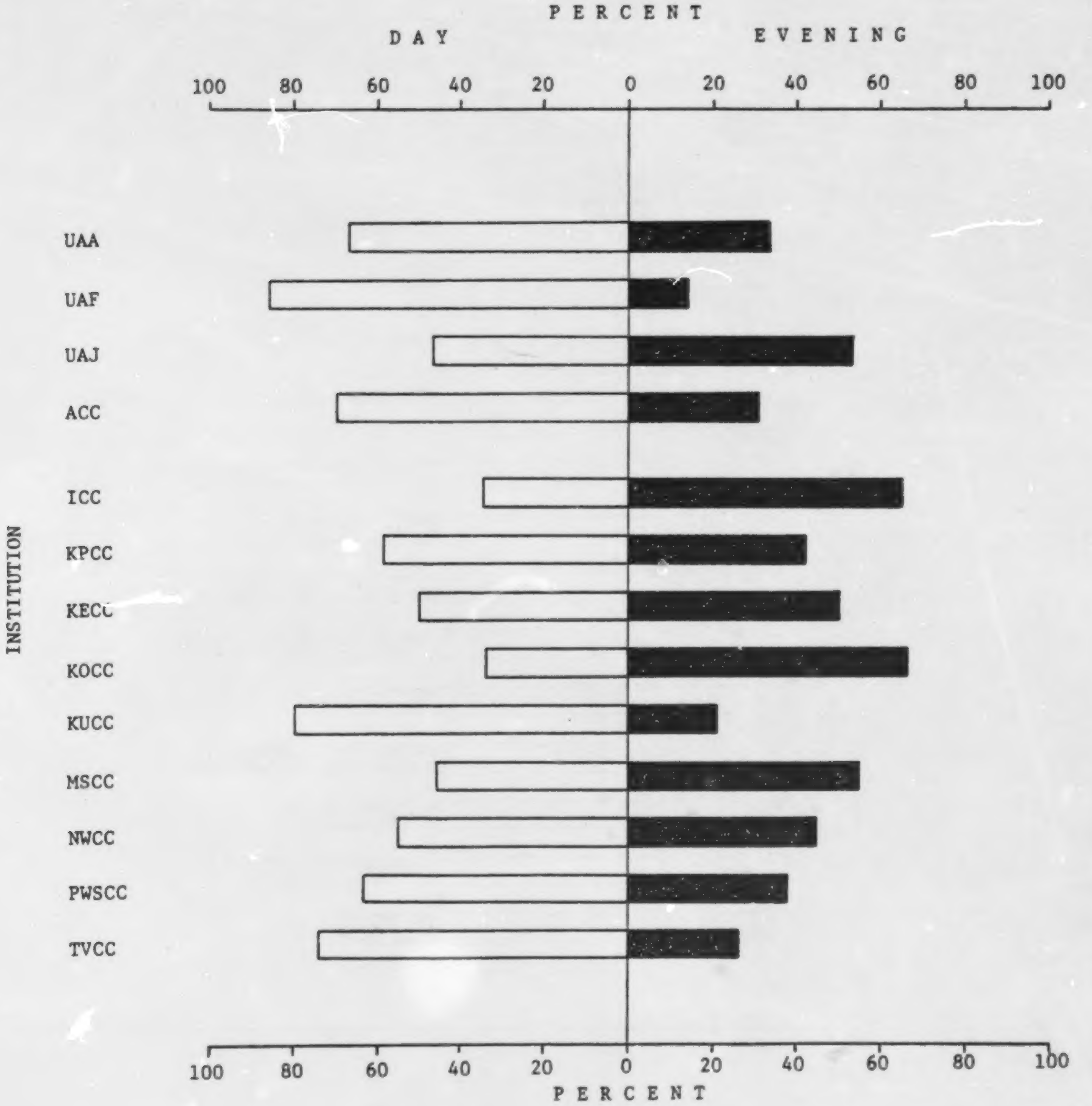
CREDIT COURSES ONLY



FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

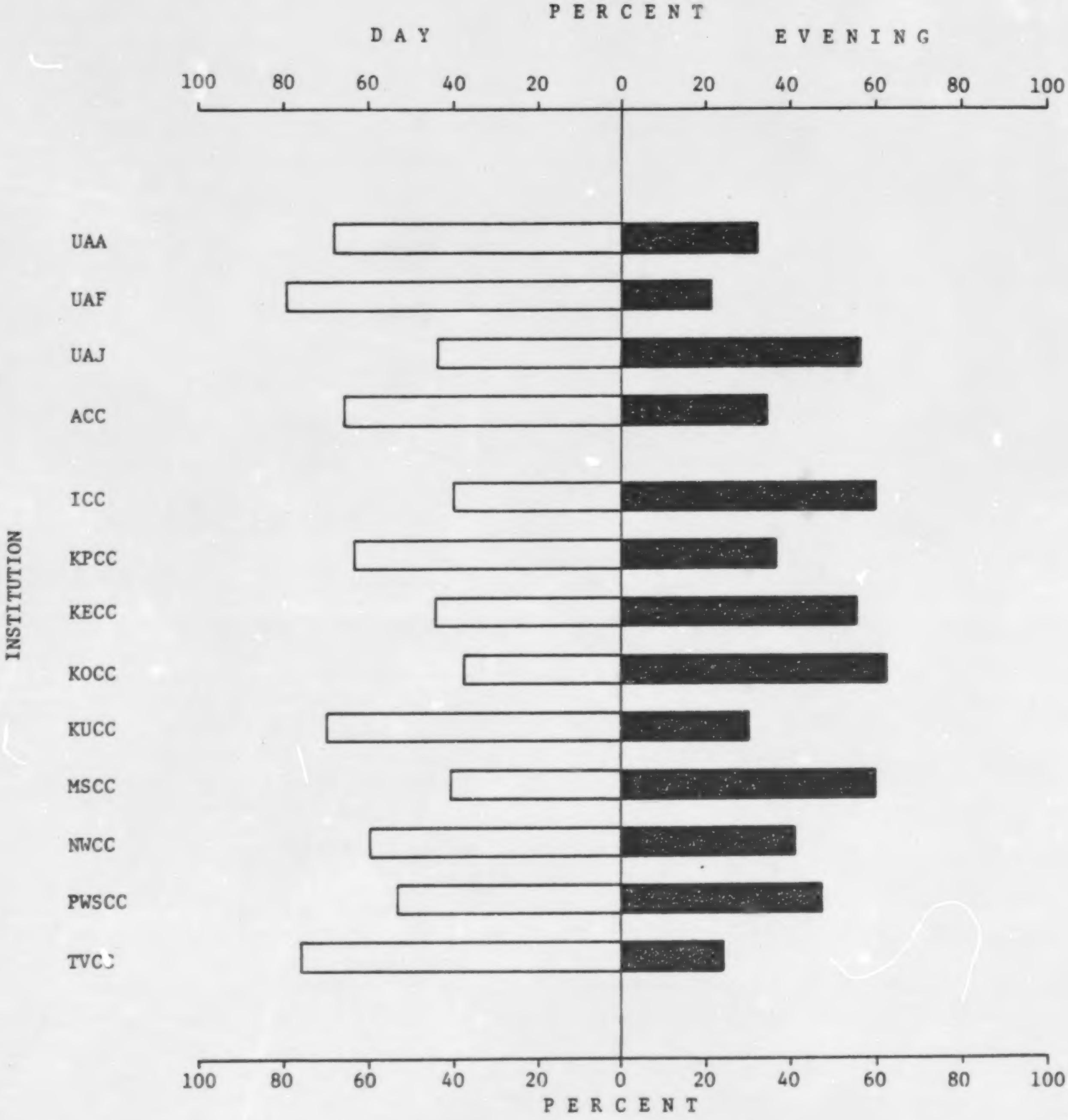
CREDIT AND NONCREDIT COURSES



FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT COURSES ONLY



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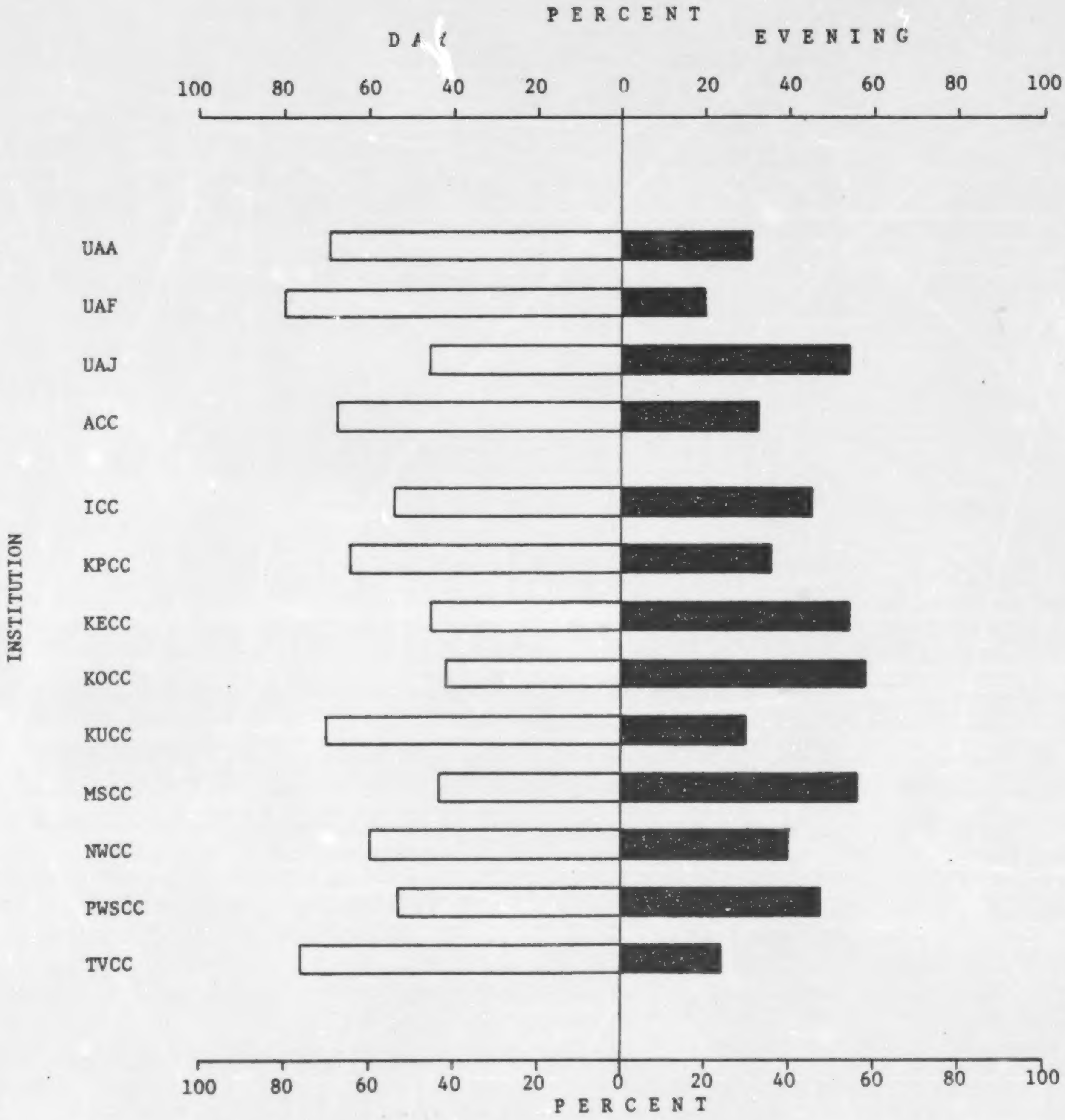
FALL, 1982
ALL INSTITUTIONS

PROPORTION OF DAY AND EVENING WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS AND CLASS LABORATORIES

CREDIT AND NONCREDIT COURSES



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APPENDIX A

STATE OF ALASKA

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

BILL SHEFFIELD, GOVERNOR

POUCH FP
JUNEAU, ALASKA 99811
PHONE: (907) 465-2854

MEMORANDUM

TO: The House Finance Subcommittee on the University of Alaska

Representative Terry Martin, Chairman
Representative M. Mike Miller, Member
Representative John Ringstad, Member

FROM: Kerry D. Romesburg, Executive Director
Alaska Commission on Postsecondary Education

DATE: March 22, 1983

Mr. Fred Baxter, Chairman of the Alaska Commission on Postsecondary Education, has asked that I respond on behalf of him and the Commission in expressing our willingness to conduct the facilities inventory and space utilization study you requested in your March 17, 1983 letter. We certainly agree that such a study is needed and should prove most beneficial to the Legislature in its deliberations on capital budget requests for the university system.

Dr. Ron Phipps, of the Commission staff, will direct this study. Both he and I have done such studies in other states, so we feel we can handle this project within existing staff resources and expertise. I have written President Jay Barton requesting the University's cooperation as we conduct this important study.

We look forward to working on this project during the upcoming months. It will prove to be a rather time-consuming undertaking, but we believe we can report back to you by the start of the 1984 Session.

APPENDIX B

STATE OF ALASKA

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

BILL SHEFFIELD, GOVERNOR

POUCH FP
JUNEAU, ALASKA 99811
PHONE: (907) 465-2854

September 2, 1983

Dr. W. Russell Jones, Executive Vice Chancellor
University of Alaska, Juneau
1120 Glacier Highway
Juneau, Alaska 99801

Dear Russ:

Enclosed is a printout of the information that I have gathered concerning the Fall 1982 facility study for the University of Alaska, Juneau. I hope the report is self explanatory; however, the following remarks may be helpful.

a. Only those instructional activities scheduled in classrooms (110), class laboratories (210), and special class laboratories (220) are included. Additional scheduled instruction, especially off-campus activities, will be included in the final report, however.

b. A special class laboratory (220) is defined as a room used primarily by informally (or irregularly) scheduled classes that require special-purpose equipment. This type of room is usually utilized by open entry-open exit type courses (e.g. office occupations, etc.). Student clock hours in special class laboratories were computed by assuming that for every credit hour of instruction, a student would study two additional hours. Thus, a three credit course with ten students enrolled would generate 90 student clock hours (i.e. each student will use the special class laboratory an average of nine hours per week).

c. If a course was more than one month's duration, I assumed that the space was used for the entire semester. If a course was less than one month's duration, the weekly hours and student clock hours were pro-rated accordingly.

d. "POTENTIAL STUDENT CLOCK HOURS OF INSTRUCTION" (columns 12, 13, and 14) is the product derived from multiplying the scheduled room hours of instruction by the number of students stations.

e. Day student clock hours are those clock hours scheduled from 7:00 a.m. to 5:00 p.m. Evening student clock hours are those clock hours scheduled after 5:00 p.m.

Please check the information and let me know if you find any errors. Also, if you have additional information that will provide a clearer picture of your facilities usage, I would be delighted to receive it.

Again, I would like to thank you for your very fine cooperation.

Sincerely,

Ron

Ron Phipps
Director for Academic
Planning and Research

Enclosure

STATE OF ALASKA

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

BILL SHEFFIELD, GOVERNOR

POUCH FP
JUNEAU, ALASKA 99811
PHONE: (907) 465-2854

November 1, 1983

Dr. Jerry Harris
Campus President
Islands Community College
P.O. Box 490
Sitka, Alaska 99835

Dear Jerry:

There is one final item I would like you to review concerning the Fall, 1982 facilities study. In an effort to provide information that will supplement the quantitative room data that you have already received, I intend to include a brief remarks section. Attached is a copy of the section for your review.

I think most of the items are self-explanatory except "Instructional Facilities Under Development." Only facilities for which ground has been broken should be included here. Also, please feel free to add information under the "Additional Information" section if you feel it will provide a better understanding of your facilities usage.

Thanks again for your patience and fine cooperation on this project.

Sincerely,

Ron

Ron Phipps
Director for Academic
Planning and Research

Enclosure

Alaska Commission on Postsecondary Education

Instructional Space Utilization at the University of Alaska

Volume III

acpe

December, 1983

INSTRUCTIONAL SPACE
UTILIZATION
AT
THE UNIVERSITY OF ALASKA

VOLUME III

Prepared by the
Alaska Commission on Postsecondary Education
December, 1983

Document No. 84-6

PREFACE

This volume provides detailed information for each unit of the university system. Printouts contain listings of each classroom and class laboratory by institution, and other supporting data.

Volume I presents a brief narrative for each unit describing the facilities usage and a summary of the findings and recommendations. Volume II is comprised primarily of graphic representations of the facilities usage at each campus, the intent of which is to allow the reader to gain a broad understanding of instructional usage without being burdened by explicit detail.

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I. Introduction

On March 17, 1983, the University of Alaska Subcommittee of the House of Representatives Finance Committee requested the Postsecondary Commission, in cooperation with the University of Alaska, to perform a detailed facilities inventory and space utilization study of all units of the University of Alaska. On behalf of the Commission chairman, Dr. Kerry Romesburg, Executive Director, expressed the Commission's willingness to conduct the study and indicated that the report would be finished by the start of the 1984 legislative session. (See Appendix A).

II. Purpose of the Study

The overriding purpose of this study is to demonstrate how efficiently existing instructional facilities are being used by comparing measured usage rates with prescribed standards. The information will assist the Legislature in evaluating present and future capital improvements requested by the University and serve to enhance institutional managerial decisions regarding the need for and use of instructional facilities. Moreover, the data will complement Phase I of the University's FY1985 Capital Improvement Plan and can provide interesting comparisons.

It is important to note that this report is confined to the evaluation of instructional classrooms and class laboratories. Although classrooms and class laboratories represent, in general, less than fifty percent of the institutional physical plant, analysis of their use remains a crucial element in studies of space use since they are fundamental to the educational enterprise.

III. Scope and Procedures of the Study

At each of the ten community colleges* and three university centers, room-by-room descriptive data were assembled by using blueprints, floor plans, and other information provided by the University. Utilization of classrooms and class laboratories was determined by using the end-of-semester class schedules for the Fall 1982 term; these list every scheduled class in every institution. The data were audited by campus personnel (See Appendix B). In addition, Commission staff visited each campus to assist in verifying the data and to ensure consistency between institutions.

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*Chukchi Community College is not included in this report because the campus reopened in Fall 1982 after being closed for two years.

IV. Format and Definitions

This volume provides a detailed listing of each classroom and class laboratory and other information by institution. The terms (and abbreviations) used to describe the space usage are provided below.

Classroom (110):

A classroom is a room used by classes that do not require special-purpose equipment for student use.

Class Laboratory (210):

A class laboratory is a room used primarily by regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation, or practice in a field of study.

Assignable Square Feet (Asgn Sq Feet):

The sum of all areas on the floor functionally usable to the occupants and available for assignment.

Student Clock Hours of Instruction (Stu Hrs of Instr)*:

The sum of the number of scheduled hours of instruction received by all students in a week, where one student clock hour equals one hour of scheduled instruction for one student.

Room Hours of Instruction (Rm Hrs of Instr)*:

The number of hours of scheduled instruction, regardless of class size, occuring in a room during a one-week time period.

Number of Student Stations (Num of Stu Stn):

The number of spaces available in a room for instructional purposes. The size and shape of the room, and the type of seating, determine its capacity.

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*Note that this descriptor covers both credit and noncredit courses.

Potential Student Clock Hours of Instruction (Potent Student Hrs of Instr)*:

The product derived from multiplying the room hours of instruction by the number of student stations.

Average Scheduled Weekly Room Hours of Instruction:

The ratio of the total room hours of instruction per week to the total number of rooms.

Percentage of Scheduled Student Station Utilization:

The ratio of the total student clock hours of instruction to the total potential student clock hours of instruction.

Average Class Size:

The ratio of the total student clock hours of instruction to the total room hours of instruction.

Average Scheduled Room Hours per Day:

The ratio of the total room hours of instruction per day to the total number of classrooms and class laboratories. "Day" utilization refers to all classes which met before 5:00 P.M. "Evening" utilization refers to all classes which met after 5:00 P.M.

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*Note that this descriptor covers both credit and noncredit courses.

ALASKA COMMISSION ON POSTSECONDARY EDUCATION
FACILITIES STUDY OF THE UNIVERSITY OF ALASKA
FALL, 1982

CAMPUS: UNIVERSITY OF ALASKA ANCHORAGE

I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
CAS	118	110	1920.0	3769.0	0.0	3769.0	66.5	0.0	66.5	106	7049.0	0.0	7049.0	1.0
CAS	119	110	450.0	376.0	0.0	376.0	23.5	0.0	23.5	30	705.0	0.0	705.0	1.0
CAS	122	110	300.0	102.0	0.0	102.0	7.0	0.0	7.0	15	105.0	0.0	105.0	1.0
CAS	123	110	900.0	1638.0	0.0	1638.0	45.0	0.0	45.0	73	3285.0	0.0	3285.0	1.0
CAS	124	110	1000.0	126.0	0.0	126.0	9.0	0.0	9.0	18	162.0	0.0	162.0	1.0
CAS	158	110	1050.0	318.0	0.0	318.0	9.0	0.0	9.0	92	828.0	0.0	828.0	1.0
CAS	211	110	750.0	1399.0	0.0	1399.0	45.0	0.0	45.0	32	1440.0	0.0	1440.0	1.0
CAS	213	110	750.0	899.0	0.0	899.0	34.0	0.0	34.0	32	1088.0	0.0	1088.0	1.0
CAS	214	110	375.0	1044.0	0.0	1044.0	48.0	0.0	48.0	22	1056.0	0.0	1056.0	1.0
CAS	221	110	400.0	749.0	0.0	749.0	41.0	0.0	41.0	25	1025.0	0.0	1025.0	1.0
CAS	222	110	400.0	792.0	0.0	792.0	42.0	0.0	42.0	25	1050.0	0.0	1050.0	1.0
CAS	223	110	440.0	861.0	0.0	861.0	44.0	0.0	44.0	29	1276.0	0.0	1276.0	1.0
CAS	224	110	790.0	1454.0	0.0	1454.0	55.0	0.0	55.0	60	3300.0	0.0	3300.0	1.0
CAS	250	110	750.0	1683.0	0.0	1683.0	50.0	0.0	50.0	57	2850.0	0.0	2850.0	1.0
CAS	251	110	450.0	519.0	144.0	663.0	25.0	6.0	31.0	30	750.0	180.0	930.0	1.0
CAS	252	110	375.0	654.0	0.0	654.0	39.0	0.0	39.0	23	897.0	0.0	897.0	1.0
CAS	253	110	450.0	783.0	0.0	783.0	38.5	0.0	38.5	30	1155.0	0.0	1155.0	1.0
CAS	254	110	750.0	1260.0	0.0	1260.0	41.0	0.0	41.0	57	2337.0	0.0	2337.0	1.0
CAS	258	110	400.0	901.0	0.0	901.0	44.5	0.0	44.5	25	1112.5	0.0	1112.5	1.0
HOF	213	110	1050.0	545.0	0.0	545.0	27.5	0.0	27.5	92	2530.0	0.0	2530.0	1.0
HOF	214	110	1125.0	408.0	304.0	712.0	16.0	18.5	34.5	32	512.0	592.0	1104.0	1.0
LIB	219	110	1350.0	725.0	0.0	725.0	34.0	0.0	34.0	138	4692.0	0.0	4692.0	1.0
NB	323	110	438.0	403.0	0.0	403.0	27.0	0.0	27.0	28	756.0	0.0	756.0	1.0
NB	324	110	625.0	1395.0	0.0	1395.0	50.5	0.0	50.5	45	2272.5	0.0	2272.5	1.0
NB	325	110	625.0	1530.0	0.0	1530.0	55.0	0.0	55.0	45	2475.0	0.0	2475.0	1.0
SELECTED TOTALS			17913.0	24338.0	448.0	24786.0	917.0	24.5	941.5	1161	44708.0	772.0	45480.0	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES	-	36.7	AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES	-	1.0	AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES	-	37.7	AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 54 %
B. NONCREDIT COURSES - 58 %
C. ALL COURSES - 54 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 26.5
B. NONCREDIT COURSES - 18.3
C. ALL COURSES - 26.3.

ALASKA COMMISSION ON POSTSECONDARY EDUCATION
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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
CAS	154	210	1050.0	390.0	0.0	390.0	21.0	0.0	21.0	32	672.0	0.0	672.0	1.0
CAS	218	210	875.0	185.0	0.0	185.0	10.0	0.0	10.0	13	130.0	0.0	130.0	1.0
HOF	119	210	1243.0	66.0	0.0	66.0	6.0	0.0	6.0	19	114.0	0.0	114.0	1.0
HOF	121	210	1705.0	706.0	0.0	706.0	32.0	0.0	32.0	24	768.0	0.0	768.0	1.0
HOF	122	210	1240.0	304.0	0.0	304.0	21.0	0.0	21.0	24	504.0	0.0	504.0	1.0
HOF	127	210	1582.0	598.0	0.0	598.0	26.0	0.0	26.0	32	832.0	0.0	832.0	1.0
HOF	128	210	1220.0	0.0	0.0	0.0	0.0	0.0	0.0	24	0.0	0.0	0.0	1.0
HOF	248	210	1900.0	206.0	0.0	206.0	15.0	0.0	15.0	22	330.0	0.0	330.0	1.0
NB	101	210	1790.0	108.0	0.0	108.0	6.0	0.0	6.0	12	72.0	0.0	72.0	1.0
NB	104	210	2115.0	203.0	0.0	203.0	14.0	0.0	14.0	32	448.0	0.0	448.0	1.0
NB	110	210	1820.0	450.0	0.0	450.0	24.0	0.0	24.0	26	624.0	0.0	624.0	1.0
NB	111	210	1282.0	96.0	0.0	96.0	6.0	0.0	6.0	14	84.0	0.0	84.0	1.0
NB	201	210	750.0	483.0	0.0	483.0	20.5	0.0	20.5	32	656.0	0.0	656.0	1.0
NB	218	210	680.0	246.0	0.0	246.0	18.0	0.0	18.0	9	162.0	0.0	162.0	1.0
NB	227	210	625.0	30.0	0.0	30.0	3.0	0.0	3.0	8	24.0	0.0	24.0	1.0
NB	229	210	625.0	54.0	0.0	54.0	6.0	0.0	6.0	12	72.0	0.0	72.0	1.0
NB	230	210	625.0	51.0	0.0	51.0	6.0	0.0	6.0	24	144.0	0.0	144.0	1.0
SELECTED TOTALS			21127.0	4176.0	0.0	4176.0	234.5	0.0	234.5	359	5636.0	0.0	5636.0	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 13.8 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 13.8 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 74 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 74 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES
A. CREDIT COURSES - 17.8
B. NONCREDIT COURSES - .
C. ALL COURSES - 17.8.

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IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	5.2	5.7	5.4	5.6	3.3	0.6	25.8
EVENING	2.5	3.1	2.3	2.9	0.2	0.0	11.0
TOTAL	7.7	8.8	7.7	8.5	3.5	0.6	36.8

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.3	0.0	0.3	0.0	0.0	0.6
EVENING	0.0	0.2	0.0	0.1	0.0	0.0	0.3
TOTAL	0.0	0.5	0.0	0.4	0.0	0.0	0.9

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	5.2	6.0	5.4	5.9	3.3	0.6	26.4
EVENING	2.5	3.3	2.3	3.0	0.2	0.0	11.3
TOTAL	7.7	9.3	7.7	8.9	3.5	0.6	37.7

TOTAL NUMBER OF CLASSROOMS = 25.

ALASKA COMMISSION ON POSTSECONDARY EDUCATION
FACILITIES STUDY OF THE UNIVERSITY OF ALASKA
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CAMPUS: UNIVERSITY OF ALASKA ANCHORAGE

XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.4	2.4	2.0	2.3	1.2	0.0	9.3
EVENING	0.5	2.1	0.6	1.4	0.0	0.0	4.6
TOTAL	1.9	4.5	2.6	3.7	1.2	0.0	13.9

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.4	2.4	2.0	2.3	1.2	0.0	9.3
EVENING	0.5	2.1	0.6	1.4	0.0	0.0	4.6
TOTAL	1.9	4.5	2.6	3.7	1.2	0.0	13.9

TOTAL NUMBER OF CLASSROOM LABORATORIES = 17.

ALASKA COMMISSION ON POSTSECONDARY EDUCATION
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FALL, 1982

CAMPUS: UNIVERSITY OF ALASKA ANCHORAGE

XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.6	4.4	4.0	4.3	2.5	0.3	19.1
EVENING	1.7	2.7	1.6	2.3	0.1	0.0	8.4
TOTAL	5.3	7.1	5.6	6.6	2.6	0.3	27.5

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.2	0.0	0.2	0.0	0.0	0.4
EVENING	0.0	0.1	0.0	0.1	0.0	0.0	0.2
TOTAL	0.0	0.3	0.0	0.3	0.0	0.0	0.6

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.6	4.6	4.0	4.5	2.5	0.3	19.5
EVENING	1.7	2.8	1.6	2.4	0.1	0.0	8.6
TOTAL	5.3	7.4	5.6	6.9	2.6	0.3	28.1

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 42.

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FALL, 1982

CAMPUS: UNIVERSITY OF ALASKA FAIRBANKS

I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR
AHRB	126	110	550.0	246.0	0.0	246.0	20.0	0.0	20.0	18	360.0	0.0	360.0
AHRB	203	110	515.0	100.0	0.0	100.0	7.0	0.0	7.0	16	112.0	0.0	112.0
BUN	AUD	110	1980.0	2943.0	0.0	2943.0	24.0	0.0	24.0	250	6000.0	0.0	6000.0
BUN	205	110	576.0	552.0	0.0	552.0	28.0	0.0	28.0	40	1120.0	0.0	1120.0
BUN	305	110	570.0	607.0	0.0	607.0	21.5	0.0	21.5	40	860.0	0.0	860.0
DUCK	109	110	1235.0	1456.0	0.0	1456.0	34.0	0.0	34.0	70	2380.0	0.0	2380.0
DUCK	114	110	485.0	577.0	0.0	577.0	32.0	0.0	32.0	35	1120.0	0.0	1120.0
DUCK	115	110	545.0	350.0	0.0	350.0	27.0	0.0	27.0	12	324.0	0.0	324.0
DUCK	203	110	755.0	1140.0	0.0	1140.0	39.0	0.0	39.0	61	2379.0	0.0	2379.0
DUCK	205	110	891.0	1055.0	0.0	1055.0	35.0	0.0	35.0	60	2100.0	0.0	2100.0
DUCK	206	110	869.0	1250.0	0.0	1250.0	43.0	0.0	43.0	46	1978.0	0.0	1978.0
DUCK	208	110	609.0	1116.0	0.0	1116.0	39.0	0.0	39.0	45	1755.0	0.0	1755.0
DUCK	209	110	609.0	769.0	0.0	769.0	35.0	0.0	35.0	45	1575.0	0.0	1575.0
DUCK	317	110	1371.0	2500.0	0.0	2500.0	35.0	0.0	35.0	132	4620.0	0.0	4620.0
EIEL	111	110	703.0	567.0	0.0	567.0	30.0	0.0	30.0	42	1260.0	0.0	1260.0
GPHY	214	110	1162.0	0.0	0.0	0.0	0.0	0.0	0.0	94	0.0	0.0	0.0
GPHY	414	110	262.0	99.0	0.0	99.0	9.0	0.0	9.0	12	108.0	0.0	108.0
GRUE	202	110	895.0	1953.0	0.0	1953.0	45.0	0.0	45.0	61	2745.0	0.0	2745.0
GRUE	203	110	521.0	762.0	0.0	762.0	38.0	0.0	38.0	35	1330.0	0.0	1330.0
GRUE	204	110	502.0	729.0	0.0	729.0	39.0	0.0	39.0	32	1248.0	0.0	1248.0
GRUE	205	110	1336.0	2259.0	0.0	2259.0	38.0	0.0	38.0	83	3154.0	0.0	3154.0
GRUE	206	110	315.0	375.0	0.0	375.0	24.0	0.0	24.0	21	504.0	0.0	504.0
GRUE	207	110	259.0	262.0	0.0	262.0	22.5	0.0	22.5	15	337.5	0.0	337.5
GRUE	207A	110	259.0	275.0	0.0	275.0	33.0	0.0	33.0	15	495.0	0.0	495.0
GRUE	302	110	671.0	1135.0	0.0	1135.0	48.0	0.0	48.0	40	1920.0	0.0	1920.0
GRUE	303	110	721.0	1541.0	0.0	1541.0	53.0	0.0	53.0	52	2756.0	0.0	2756.0
GRUE	304	110	537.0	1104.0	0.0	1104.0	49.0	0.0	49.0	40	1960.0	0.0	1960.0
GRUE	305	110	765.0	973.0	0.0	973.0	35.0	0.0	35.0	40	1400.0	0.0	1400.0
GRUE	306	110	1091.0	2676.0	0.0	2676.0	49.5	0.0	49.5	93	4603.5	0.0	4603.5
GRUE	307	110	682.0	822.0	0.0	822.0	38.0	0.0	38.0	40	1520.0	0.0	1520.0
GRUE	308	110	305.0	507.0	0.0	507.0	33.0	0.0	33.0	20	660.0	0.0	660.0
GRUE	309	110	332.0	928.0	0.0	928.0	41.0	0.0	41.0	30	1230.0	0.0	1230.0
GRUE	310	110	528.0	1057.0	0.0	1057.0	40.5	0.0	40.5	46	1863.0	0.0	1863.0
GRUE	402	110	760.0	896.0	0.0	896.0	39.5	0.0	39.5	32	1264.0	0.0	1264.0
GRUE	403	110	1159.0	1134.0	0.0	1134.0	41.0	0.0	41.0	50	2050.0	0.0	2050.0
GRUE	412	110	1087.0	918.0	0.0	918.0	36.0	0.0	36.0	50	1800.0	0.0	1800.0
GRUE	413	110	1064.0	1715.0	0.0	1715.0	46.0	0.0	46.0	50	2300.0	0.0	2300.0

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GRUE  504   110  600.0  1015.0    0.0   1015.0   35.0    0.0    35.0   61  2135.0    0.0   2135.0
GRUE  610A  110  186.0    36.0    0.0     36.0    6.0    0.0     6.0   10    60.0    0.0     60.0
GRUE  611   110  374.0   552.0    0.0    552.0   36.0    0.0    36.0   15   540.0    0.0    540.0
IRV   201   110  542.0   277.0    0.0    277.0   10.0    0.0    10.0   35   350.0    0.0    350.0
LIB   412   110  500.0   844.0    0.0    844.0   50.0    0.0    50.0   35  1750.0    0.0   1750.0
MINE  204   110 1016.0  1807.0    0.0   1807.0   27.0    0.0    27.0  100  2700.0    0.0   2700.0
MINE  210   110  390.0   414.0    0.0    414.0   30.0    0.0    30.0   30   900.0    0.0    900.0
MINE  407   110  658.0   572.0    0.0    572.0   28.0    0.0    28.0   40  1120.0    0.0   1120.0
MUSIC 401   110  564.0   397.0    0.0    397.0   26.0    0.0    26.0   25   650.0    0.0    650.0
PAT   119   110  710.0   476.6    0.0    476.6   26.1    0.0    26.1   40  1044.0    0.0   1044.0
PAT   120   110  782.0   139.0    0.0    139.0   12.0    0.0    12.0   25   300.0    0.0    300.0
THEA  101   110  775.0   141.0    0.0    141.0   10.0    0.0    10.0   16   160.0    0.0    160.0

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SELECTED TOTALS  34623.0 44068.6    0.0  44068.6 1543.6    0.0  1543.6 2295 74900.0    0.0  74900.0


II.  AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

      A. CREDIT COURSES      -     31.5   AVERAGE WEEKLY ROOM HOURS
      B. NONCREDIT COURSES   -      0.0   AVERAGE WEEKLY ROOM HOURS
      C. ALL COURSES         -     31.5   AVERAGE WEEKLY ROOM HOURS

III.  PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

      A. CREDIT COURSES      -     59  %
      B. NONCREDIT COURSES   -      .  %
      C. ALL COURSES         -     59  %

IV.  AVERAGE CLASS SIZE IN CLASSROOMS

      A. CREDIT COURSES      -    28.5
      B. NONCREDIT COURSES   -      .
      C. ALL COURSES         -    28.5
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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR
AHRB	031	210	440.0	262.0	0.0	262.0	17.0	0.0	17.0	16	272.0	0.0	272.0
ART	301	210	1384.0	218.0	0.0	218.0	12.5	0.0	12.5	20	250.0	0.0	250.0
ART	302	210	302.0	70.0	0.0	70.0	5.0	0.0	5.0	15	75.0	0.0	75.0
ART	310	210	1188.0	639.0	0.0	639.0	30.0	0.0	30.0	20	600.0	0.0	600.0
ART	402	210	1193.0	190.0	0.0	190.0	15.0	0.0	15.0	15	225.0	0.0	225.0
BUN	014	210	583.0	203.0	0.0	203.0	16.0	0.0	16.0	20	320.0	0.0	320.0
BUN	015	210	678.0	108.0	0.0	108.0	9.0	0.0	9.0	20	180.0	0.0	180.0
BUN	210	210	768.0	91.0	0.0	91.0	7.0	0.0	7.0	20	140.0	0.0	140.0
BUN	211	210	1344.0	456.0	0.0	456.0	21.0	0.0	21.0	49	1029.0	0.0	1029.0
BUN	301	210	572.0	64.0	0.0	64.0	13.0	0.0	13.0	6	78.0	0.0	78.0
BUN	304	210	858.0	56.0	0.0	56.0	8.0	0.0	8.0	18	144.0	0.0	144.0
BUN	306	210	866.0	254.0	0.0	254.0	12.5	0.0	12.5	24	300.0	0.0	300.0
BUN	308	210	1442.0	1010.0	0.0	1010.0	22.0	0.0	22.0	48	1056.0	0.0	1056.0
DUCK	102	210	1154.0	177.0	0.0	177.0	15.0	0.0	15.0	12	180.0	0.0	180.0
DUCK	116	210	545.0	72.0	0.0	72.0	4.0	0.0	4.0	12	48.0	0.0	48.0
DUCK	117	210	492.0	210.0	0.0	210.0	11.0	0.0	11.0	12	132.0	0.0	132.0
DUCK	121	210	534.0	341.0	0.0	341.0	20.0	0.0	20.0	12	240.0	0.0	240.0
DUCK	201	210	989.0	1211.0	0.0	1211.0	42.0	0.0	42.0	39	1638.0	0.0	1638.0
DUCK	212	210	1050.0	546.0	0.0	546.0	33.0	0.0	33.0	24	792.0	0.0	792.0
DUCK	213	210	592.0	294.0	0.0	294.0	15.0	0.0	15.0	18	270.0	0.0	270.0
DUCK	215	210	452.0	42.0	0.0	42.0	6.0	0.0	6.0	0	0.0	0.0	0.0
GPHY	122	210	619.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0
GRUE	209	210	663.0	240.0	0.0	240.0	14.0	0.0	14.0	22	308.0	0.0	308.0
IRV	103	210	1714.0	447.0	0.0	447.0	18.0	0.0	18.0	24	432.0	0.0	432.0
IRV	104	210	845.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0.0	0.0	0.0
IRV	207	210	846.0	267.0	0.0	267.0	15.0	0.0	15.0	25	375.0	0.0	375.0
IRV	208	210	550.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0.0	0.0	0.0
MINE	306	210	681.0	264.0	0.0	264.0	12.0	0.0	12.0	24	288.0	0.0	288.0
MINE	307	210	434.0	273.0	0.0	273.0	19.0	0.0	19.0	16	304.0	0.0	304.0
MINE	406	210	673.0	481.0	0.0	481.0	31.0	0.0	31.0	24	744.0	0.0	744.0
MUSIC	201	210	570.0	478.0	0.0	478.0	22.0	0.0	22.0	30	660.0	0.0	660.0
MUSIC	309	210	1324.0	630.0	0.0	630.0	22.0	0.0	22.0	70	1540.0	0.0	1540.0
RB	301	210	2044.0	267.0	0.0	267.0	13.5	0.0	13.5	30	405.0	0.0	405.0
SELECTED TOTALS			28394.0	9861.0	0.0	9861.0	500.5	0.0	500.5	713	13025.0	0.0	13025.0

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 15.2 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 15.2 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 76 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 76 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 19.7
B. NONCREDIT COURSES - .
C. ALL COURSES - 19.7

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IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	5.0	5.0	5.1	4.9	4.3	0.4	24.7
EVENING	1.7	1.6	1.7	1.7	0.0	0.1	6.8
TOTAL	6.7	6.6	6.8	6.6	4.3	0.5	31.5

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	5.0	5.0	5.1	4.9	4.3	0.4	24.7
EVENING	1.7	1.6	1.7	1.7	0.0	0.1	6.8
TOTAL	6.7	6.6	6.8	6.6	4.3	0.5	31.5

TOTAL NUMBER OF CLASSROOMS = 49

CAMPUS: UNIVERSITY OF ALASKA FAIRBANKS

XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.2	3.2	2.5	3.1	1.9	0.2	13.1
EVENING	0.5	0.7	0.4	0.5	0.1	0.0	2.2
TOTAL	2.7	3.9	2.9	3.6	2.0	0.2	15.3

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.2	3.2	2.5	3.1	1.9	0.2	13.1
EVENING	0.5	0.7	0.4	0.5	0.1	0.0	2.2
TOTAL	2.7	3.9	2.9	3.6	2.0	0.2	15.3

TOTAL NUMBER OF CLASSROOM LABORATORIES = 33

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.9	4.3	4.1	4.1	3.4	0.3	20.1
EVENING	1.2	1.2	1.2	1.2	0.1	0.0	4.9
TOTAL	5.1	5.5	5.3	5.3	3.5	0.3	25.0

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.9	4.3	4.1	4.1	3.4	0.3	20.1
EVENING	1.2	1.2	1.2	1.2	0.1	0.0	4.9
TOTAL	5.1	5.5	5.3	5.3	3.5	0.3	25.0

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 82

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CAMPUS: UNIVERSITY OF ALASKA JUNEAU

I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
BRC	127	110	750.0	404.0	0.0	404.0	23.0	0.0	23.0	49	1127.0	0.0	1127.0	1.0
BRC	152	110	700.0	90.0	179.0	269.0	6.0	9.6	15.6	24	144.0	230.4	374.4	1.0
BRC	153	110	1225.0	39.0	79.0	118.0	3.0	6.0	9.0	40	120.0	240.0	360.0	1.0
BRC	154	110	680.0	240.0	32.0	272.0	9.0	2.0	11.0	50	450.0	100.0	550.0	1.0
BRC	155	110	750.0	288.0	0.0	288.0	18.0	0.0	18.0	57	1026.0	0.0	1026.0	1.0
BRC	201	110	400.0	135.0	0.0	135.0	9.0	0.0	9.0	18	162.0	0.0	162.0	1.0
BRC	202	110	400.0	353.0	0.0	353.0	22.5	0.0	22.5	18	405.0	0.0	405.0	1.0
BRC	203	110	400.0	135.0	0.0	135.0	14.5	0.0	14.5	18	261.0	0.0	261.0	1.0
BRC	260	110	680.0	444.0	0.0	444.0	23.0	0.0	23.0	50	1150.0	0.0	1150.0	1.0
BRC	261	110	680.0	151.0	10.0	161.0	14.0	1.0	15.0	32	448.0	32.0	480.0	1.0
BRC	262	110	450.0	251.0	0.0	251.0	14.0	0.0	14.0	18	252.0	0.0	252.0	1.0
BRC	263	110	600.0	341.0	0.0	341.0	19.0	0.0	19.0	30	570.0	0.0	570.0	1.0
FISH	221	110	750.0	436.0	0.0	436.0	30.5	0.0	30.5	57	1738.5	0.0	1738.5	1.0
FISH	223	110	375.0	87.0	0.0	87.0	12.0	0.0	12.0	22	264.0	0.0	264.0	1.0
FISH	224	110	500.0	338.0	0.0	338.0	27.0	0.0	27.0	15	405.0	0.0	405.0	1.0
HEND	205	110	750.0	384.0	0.0	384.0	23.5	0.0	23.5	27	634.5	0.0	634.5	1.0
HEND	206	110	870.0	293.0	27.0	320.0	16.5	2.5	19.0	42	693.0	105.0	798.0	1.0
HEND	214	110	440.0	560.0	0.0	560.0	34.0	0.0	34.0	30	1020.0	0.0	1020.0	1.0
HEND	215	110	440.0	470.0	0.0	470.0	25.0	0.0	25.0	30	750.0	0.0	750.0	1.0
HEND	216	110	394.0	238.0	0.0	238.0	19.0	0.0	19.0	20	380.0	0.0	380.0	1.0
NOV	102	110	750.0	445.0	0.0	445.0	17.0	0.0	17.0	49	833.0	0.0	833.0	1.0
WHI	101	110	600.0	115.0	0.0	115.0	15.0	0.0	15.0	30	450.0	0.0	450.0	1.0
WHI	204	110	300.0	42.0	0.0	42.0	3.0	0.0	3.0	12	36.0	0.0	36.0	1.0
WHI	205	110	625.0	192.0	0.0	192.0	14.0	0.0	14.0	38	532.0	0.0	532.0	1.0
WHI	207	110	300.0	147.0	0.0	147.0	15.0	0.0	15.0	15	225.0	0.0	225.0	1.0
SELECTED TOTALS			14809.0	6618.0	327.0	6945.0	426.5	21.1	447.6	791	14076.0	707.4	14783.4	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 17.1 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.8 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 17.9 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 47 %
B. NONCREDIT COURSES - 46 %
C. ALL COURSES - 47 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 15.5
B. NONCREDIT COURSES - 15.5
C. ALL COURSES - 15.5.

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
BRC	116	210	566.0	156.0	0.0	156.0	11.0	0.0	11.0	20	220.0	0.0	220.0	1.0
FISH	110	210	900.0	122.0	0.0	122.0	20.0	0.0	20.0	16	320.0	0.0	320.0	1.0
FISH	112	210	900.0	60.0	0.0	60.0	8.0	0.0	8.0	16	128.0	0.0	128.0	1.0
HEND	LAB	210	4200.0	466.0	0.0	466.0	32.0	0.0	32.0	18	576.0	0.0	576.0	1.0
NOV	112	210	1150.0	198.0	0.0	198.0	15.5	0.0	15.5	15	232.5	0.0	232.5	1.0
SOB	LAB	210	3650.0	619.0	0.0	619.0	40.4	0.0	40.4	18	727.2	0.0	727.2	1.0
WHI	102	210	1200.0	341.0	0.0	341.0	23.5	0.0	23.5	18	423.0	0.0	423.0	1.0
WHI	203	210	600.0	241.0	0.0	241.0	20.0	0.0	20.0	15	300.0	0.0	300.0	1.0
WHI	206	210	600.0	128.0	0.0	128.0	13.0	0.0	13.0	15	195.0	0.0	195.0	1.0
SELECTED TOTALS			13766.0	2331.0	0.0	2331.0	183.4	0.0	183.4	151	3121.7	0.0	3121.7	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 20.4 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 20.4 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 75 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 75 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 12.7
B. NONCREDIT COURSES - .
C. ALL COURSES - 12.7.

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IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.7	1.3	1.6	1.1	1.0	0.7	7.4
EVENING	2.1	2.3	2.9	2.2	0.2	0.0	9.7
TOTAL	3.8	3.6	4.5	3.3	1.2	0.7	17.1

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.1	0.2	0.2	0.2	0.2	0.0	0.9
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.1	0.2	0.2	0.2	0.2	0.0	0.9

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.8	1.5	1.8	1.3	1.2	0.7	8.3
EVENING	2.1	2.3	2.9	2.2	0.2	0.0	9.7
TOTAL	3.9	3.8	4.7	3.5	1.4	0.7	18.0

TOTAL NUMBER OF CLASSROOMS = 25.

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XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.2	1.8	1.1	2.5	0.2	2.6	9.4
EVENING	2.5	2.5	2.7	2.1	1.1	0.0	10.9
TOTAL	3.7	4.3	3.8	4.6	1.3	2.6	20.3

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.2	1.8	1.1	2.5	0.2	2.6	9.4
EVENING	2.5	2.5	2.7	2.1	1.1	0.0	10.9
TOTAL	3.7	4.3	3.8	4.6	1.3	2.6	20.3

TOTAL NUMBER OF CLASSROOM LABORATORIES = 9.

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.6	1.4	1.4	1.5	0.8	1.2	7.9
EVENING	2.2	2.3	2.9	2.2	0.5	0.0	10.1
TOTAL	3.8	3.7	4.3	3.7	1.3	1.2	18.0

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.1	0.1	0.1	0.1	0.1	0.0	0.5
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.1	0.1	0.1	0.1	0.1	0.0	0.5

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.7	1.5	1.5	1.6	0.9	1.2	8.4
EVENING	2.2	2.3	2.9	2.2	0.5	0.0	10.1
TOTAL	3.9	3.8	4.4	3.8	1.4	1.2	18.5

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 34.

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I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR
A	202	110	798.0	994.0	0.0	994.0	43.0	0.0	43.0	62	2666.0	0.0	2666.0
A	203	110	748.0	1478.0	0.0	1478.0	50.0	0.0	50.0	57	2850.0	0.0	2850.0
A	205	110	684.0	843.0	55.0	898.0	33.0	8.5	41.5	38	1254.0	323.0	1577.0
A	209	110	1004.0	307.0	0.0	307.0	16.0	0.0	16.0	86	1376.0	0.0	1376.0
B	103	110	478.0	735.0	0.0	735.0	33.0	0.0	33.0	32	1056.0	0.0	1056.0
B	104	110	579.0	881.0	0.0	881.0	37.0	0.0	37.0	41	1517.0	0.0	1517.0
B	105	110	607.0	766.0	0.0	766.0	30.0	0.0	30.0	43	1290.0	0.0	1290.0
B	108	110	600.0	785.0	0.0	785.0	31.5	0.0	31.5	43	1354.5	0.0	1354.5
B	109	110	564.0	867.0	0.0	867.0	33.0	0.0	33.0	40	1320.0	0.0	1320.0
C	104	110	868.0	1754.0	0.0	1754.0	41.0	0.0	41.0	60	2460.0	0.0	2460.0
C	107	110	672.0	481.0	0.0	481.0	29.0	0.0	29.0	50	1450.0	0.0	1450.0
C	109	110	672.0	1125.0	0.0	1125.0	42.0	0.0	42.0	50	2100.0	0.0	2100.0
C	110	110	560.0	463.0	0.0	463.0	21.5	0.0	21.5	39	838.5	0.0	838.5
C	208	110	675.0	427.0	0.0	427.0	22.0	0.0	22.0	30	660.0	0.0	660.0
G	103	110	735.0	591.0	0.0	591.0	20.6	0.0	20.6	32	659.2	0.0	659.2
G	104	110	729.0	237.0	0.0	237.0	12.0	0.0	12.0	30	360.0	0.0	360.0
G	105	110	729.0	75.0	0.0	75.0	7.0	0.0	7.0	27	189.0	0.0	189.0
K	108	110	845.0	1035.0	0.0	1035.0	45.0	0.0	45.0	67	3015.0	0.0	3015.0
K	166	110	2765.0	518.0	532.0	1050.0	23.5	10.0	33.5	81	1903.5	810.0	2713.5
K	201	110	1200.0	786.0	27.0	813.0	30.0	1.0	31.0	116	3480.0	116.0	3596.0
K	203A	110	575.0	705.0	0.0	705.0	36.0	0.0	36.0	40	1440.0	0.0	1440.0
K	208	110	870.0	1080.0	0.0	1080.0	45.0	0.0	45.0	70	3150.0	0.0	3150.0
K	209	110	870.0	1689.0	0.0	1689.0	39.0	0.0	39.0	70	2730.0	0.0	2730.0
K	210	110	870.0	1089.0	0.0	1089.0	39.0	0.0	39.0	70	2730.0	0.0	2730.0
K	211	110	750.0	879.0	0.0	879.0	39.0	0.0	39.0	57	2223.0	0.0	2223.0
K	224	110	870.0	1043.0	6.0	1049.0	32.0	3.0	35.0	70	2240.0	210.0	2450.0
K	226	110	750.0	1257.0	0.0	1257.0	42.0	0.0	42.0	57	2394.0	0.0	2394.0
K	228	110	750.0	1408.0	0.0	1408.0	41.0	0.0	41.0	57	2337.0	0.0	2337.0
K	232	110	750.0	705.0	0.0	705.0	39.0	0.0	39.0	57	2223.0	0.0	2223.0
K	234	110	750.0	1392.0	0.0	1392.0	40.0	0.0	40.0	57	2280.0	0.0	2280.0
SELECTED TOTALS			24317.0	26395.0	620.0	27015.0	992.1	22.5	1014.6	1629	55545.7	1459.0	57004.7

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 33.1 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.8 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 33.9 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 48 %
B. NONCREDIT COURSES - 42 %
C. ALL COURSES - 47 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 26.6
B. NONCREDIT COURSES - 27.6
C. ALL COURSES - 26.6

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR
A	102	210	1072.0	378.0	0.0	378.0	18.0	0.0	18.0	33	594.0	0.0	594.0
A	204	210	958.0	406.0	0.0	406.0	21.0	0.0	21.0	28	588.0	0.0	588.0
B	111	210	817.0	230.0	0.0	230.0	8.0	0.0	8.0	35	280.0	0.0	280.0
C	101	210	1080.0	290.0	0.0	290.0	15.0	0.0	15.0	20	300.0	0.0	300.0
C	102	210	1030.0	391.0	0.0	391.0	15.0	0.0	15.0	20	300.0	0.0	300.0
C	103	210	1296.0	660.0	0.0	660.0	30.0	0.0	30.0	25	750.0	0.0	750.0
C	105	210	962.0	387.0	0.0	387.0	25.0	0.0	25.0	20	500.0	0.0	500.0
C	108	210	1030.0	484.0	0.0	484.0	24.0	0.0	24.0	20	480.0	0.0	480.0
C	201	210	1493.0	645.0	51.0	696.0	25.0	3.0	28.0	25	625.0	75.0	700.0
C	202	210	1200.0	380.0	0.0	380.0	19.0	0.0	19.0	25	475.0	0.0	475.0
C	204	210	770.0	624.0	0.0	624.0	30.0	0.0	30.0	25	750.0	0.0	750.0
C	209	210	961.0	321.0	0.0	321.0	15.0	0.0	15.0	25	375.0	0.0	375.0
C	210	210	1192.0	442.0	0.0	442.0	34.0	0.0	34.0	25	850.0	0.0	850.0
C	211	210	743.0	0.0	165.0	165.0	0.0	5.0	5.0	11	0.0	55.0	55.0
C	213	210	476.0	425.0	0.0	425.0	22.0	0.0	22.0	5	110.0	0.0	110.0
C	214	210	384.0	141.0	0.0	141.0	11.0	0.0	11.0	3	33.0	0.0	33.0
D	103	210	896.0	314.0	0.0	314.0	17.0	0.0	17.0	30	510.0	0.0	510.0
D	104	210	2130.0	483.0	0.0	483.0	23.0	0.0	23.0	30	690.0	0.0	690.0
D	105	210	836.0	419.0	0.0	419.0	20.0	0.0	20.0	30	600.0	0.0	600.0
D	107	210	788.0	1138.0	0.0	1138.0	34.5	0.0	34.5	60	2070.0	0.0	2070.0
D	109	210	838.0	920.0	0.0	920.0	32.5	0.0	32.5	30	975.0	0.0	975.0
E	103	210	1680.0	992.0	0.0	992.0	57.0	0.0	57.0	18	1026.0	0.0	1026.0
E	106	210	449.0	200.0	0.0	200.0	16.0	0.0	16.0	16	256.0	0.0	256.0
F	LAB	210	2504.0	801.0	0.0	801.0	25.0	0.0	25.0	28	700.0	0.0	700.0
F	101	210	709.0	518.0	0.0	518.0	38.0	0.0	38.0	20	760.0	0.0	760.0
G	106	210	376.0	174.0	0.0	174.0	12.0	0.0	12.0	20	240.0	0.0	240.0
G	107	210	864.0	106.0	0.0	106.0	8.0	0.0	8.0	26	208.0	0.0	208.0
J	201	210	600.0	704.0	0.0	704.0	28.5	0.0	28.5	20	570.0	0.0	570.0
J	204	210	780.0	685.0	0.0	685.0	31.5	0.0	31.5	20	630.0	0.0	630.0
J	206	210	600.0	250.0	0.0	250.0	12.5	0.0	12.5	20	250.0	0.0	250.0
K	144	210	600.0	597.0	0.0	597.0	28.0	0.0	28.0	30	840.0	0.0	840.0
K	162	210	2508.0	887.0	90.0	977.0	29.0	5.5	34.5	30	870.0	165.0	1035.0
K	202	210	1410.0	873.0	0.0	873.0	42.0	0.0	42.0	20	840.0	0.0	840.0
K	203E	210	1160.0	777.0	0.0	777.0	45.0	0.0	45.0	20	900.0	0.0	900.0
SELECTED TOTALS			35242.0	17042.0	306.0	17348.0	811.5	13.5	825.0	813	19945.0	295.0	20240.0

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 23.9 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.4 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 24.3 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 85 %
B. NONCREDIT COURSES - 104 %
C. ALL COURSES - 86 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 21.0
B. NONCREDIT COURSES - 22.7
C. ALL COURSES - 21.0

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IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	4.8	4.8	5.0	4.7	1.1	0.7	21.1
EVENING	3.0	3.3	2.6	3.1	0.1	0.0	12.1
TOTAL	7.8	8.1	7.6	7.8	1.2	0.7	33.2

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.1	0.6	0.7
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.1	0.6	0.7

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	4.8	4.8	5.0	4.7	1.2	1.3	21.8
EVENING	3.0	3.3	2.6	3.1	0.1	0.0	12.1
TOTAL	7.8	8.1	7.6	7.8	1.3	1.3	33.9

TOTAL NUMBER OF CLASSROOMS = 30

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XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.3	3.7	3.6	3.5	2.0	0.5	16.6
EVENING	1.9	1.8	1.9	1.6	0.1	0.0	7.3
TOTAL	5.2	5.5	5.5	5.1	2.1	0.5	23.9

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.1	0.1
EVENING	0.1	0.0	0.1	0.0	0.0	0.0	0.2
TOTAL	0.1	0.0	0.1	0.0	0.0	0.1	0.3

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.3	3.7	3.6	3.5	2.0	0.6	16.7
EVENING	2.0	1.8	2.0	1.6	0.1	0.0	7.5
TOTAL	5.3	5.5	5.6	5.1	2.1	0.6	24.2

TOTAL NUMBER OF CLASSROOM LABORATORIES = 34

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	4.0	4.2	4.3	4.1	1.6	0.6	18.8
EVENING	2.4	2.5	2.2	2.3	0.1	0.0	9.5
TOTAL	6.4	6.7	6.5	6.4	1.7	0.6	28.3

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.1	0.3	0.4
EVENING	0.0	0.0	0.1	0.0	0.0	0.0	0.1
TOTAL	0.0	0.0	0.1	0.0	0.1	0.3	0.5

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	4.0	4.2	4.3	4.1	1.7	0.9	19.2
EVENING	2.4	2.5	2.3	2.3	0.1	0.0	9.6
TOTAL	6.4	6.7	6.6	6.4	1.8	0.9	28.8

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 64

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I.  SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK
                                                                                             CREDIT   NCREDIT   TOTAL
                               CREDIT   NCRED    TOTAL    CREDIT   NCREDIT   TOTAL    NUM   POTENT   POTENT    POTENT
                         ASGN   STU      STU      STU     RM HRS   RM HRS    HOURS    OF     STU     STUDENT   STUDENT
                          SQ   HRS OF   HRS OF   HRS OF    OF       OF        OF     STU   HRS OF   HRS OF    HRS OF
   BLDG  ROOM  TYPE     FEET   INSTR    INSTR    INSTR    INSTR    INSTR     INSTR   STN   INSTR    INSTR     INSTR     PROGRAM
   ----  ----  ----     ----   ------   ------   ------   ------   ------    ------  ---   ------   ------    -------   -------
   SCC   102   110     412.5   226.0    12.0     238.0     17.0      3.0      20.0    20   340.0     60.0     400.0       1.0
   SCC   103   110     412.5   236.0    72.0     308.0     13.5     18.0      31.5    20   270.0    360.0     630.0       1.0
   SCC   104   110     550.0   293.0    10.0     303.0     27.6      0.5      28.1    17   469.2      8.5     477.7       1.0
                        ----   ------   ------   ------   ------   ------    ------  ---   ------   ------    -------
 SELECTED TOTALS      1375.0   755.0    94.0     849.0     58.1     21.5      79.6    57  1079.2    428.5    1507.7

II.  AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS.

       A. CREDIT COURSES     -     19.4   AVERAGE WEEKLY ROOM HOURS
       B. NONCREDIT COURSES  -      7.2   AVERAGE WEEKLY ROOM HOURS
       C. ALL COURSES        -     26.6   AVERAGE WEEKLY ROOM HOURS

III.  PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

       A. CREDIT COURSES     -     70  %
       B. NONCREDIT COURSES  -     22  %
       C. ALL COURSES        -     56  %

IV.  AVERAGE CLASS SIZE IN CLASSROOMS

       A. CREDIT COURSES     -    13.0
       B. NONCREDIT COURSES  -     4.4
       C. ALL COURSES        -    10.7.
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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
SCC	105	210	834.0	190.0	0.0	190.0	18.5	0.0	18.5	15	277.5	0.0	277.5	1.0
SELECTED TOTALS			834.0	190.0	0.0	190.0	18.5	0.0	18.5	15	277.5	0.0	277.5	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 18.5 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 18.5 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 68 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 68 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 10.3
B. NONCREDIT COURSES - .
C. ALL COURSES - 10.3.

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IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.0	1.3	1.3	0.3	0.3	3.2	8.4
EVENING	2.5	2.3	1.8	2.7	1.7	0.0	11.0
TOTAL	4.5	3.6	3.1	3.0	2.0	3.2	19.4

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.0	0.1	1.0	1.7	1.0	1.3	7.1
EVENING	0.0	0.1	0.0	0.0	0.0	0.0	0.1
TOTAL	2.0	0.2	1.0	1.7	1.0	1.3	7.2

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	4.0	1.4	2.3	2.0	1.3	4.5	15.5
EVENING	2.5	2.4	1.8	2.7	1.7	0.0	11.1
TOTAL	6.5	3.8	4.1	4.7	3.0	4.5	26.6

TOTAL NUMBER OF CLASSROOMS = 3.

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XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.5	0.0	0.0	3.0	0.0	3.0	6.5
EVENING	3.0	3.0	3.0	3.0	0.0	0.0	12.0
TOTAL	3.5	3.0	3.0	6.0	0.0	3.0	18.5

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.5	0.0	0.0	3.0	0.0	3.0	6.5
EVENING	3.0	3.0	3.0	3.0	0.0	0.0	12.0
TOTAL	3.5	3.0	3.0	6.0	0.0	3.0	18.5

TOTAL NUMBER OF CLASSROOM LABORATORIES = 1.

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.6	1.0	1.0	1.0	0.3	3.1	3.0
EVENING	2.6	2.5	2.1	2.8	1.3	0.0	11.3
TOTAL	4.2	3.5	3.1	3.8	1.6	3.1	19.3

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.5	0.1	0.8	1.3	0.8	1.0	5.5
EVENING	0.0	0.1	0.0	0.0	0.0	0.0	0.1
TOTAL	1.5	0.2	0.8	1.3	0.8	1.0	5.6

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.1	1.1	1.8	2.3	1.1	4.1	13.5
EVENING	2.6	2.6	2.1	2.8	1.3	0.0	11.4
TOTAL	5.7	3.7	3.9	5.1	2.4	4.1	24.9

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 4.

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CAMPUS: KENAI PENINSULA COMMUNITY COLLEGE

I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
GOOD	201	110	738.0	635.0	0.0	635.0	29.1	0.0	29.1	32	931.2	0.0	931.2	1.0
GOOD	202	110	755.0	474.0	0.0	474.0	30.0	0.0	30.0	30	900.0	0.0	900.0	1.0
LIB	302	110	625.0	636.0	0.0	636.0	27.0	0.0	27.0	45	1215.0	0.0	1215.0	1.0
LIB	304	110	625.0	143.0	0.0	143.0	13.5	0.0	13.5	45	607.5	0.0	607.5	1.0
LIB	403	110	1225.0	124.0	0.0	124.0	4.0	0.0	4.0	50	200.0	0.0	200.0	1.0
LIB	404	110	468.0	210.0	0.0	210.0	18.0	0.0	18.0	34	612.0	0.0	612.0	1.0
VOC	105	110	648.0	606.0	0.0	606.0	36.0	0.0	36.0	24	864.0	0.0	864.0	1.0
VOC	106	110	648.0	752.0	0.0	752.0	31.5	0.0	31.5	24	756.0	0.0	756.0	1.0
VOC	129	110	441.0	207.0	0.0	207.0	15.0	0.0	15.0	27	405.0	0.0	405.0	1.0
VOC	202	110	884.0	536.0	0.0	536.0	23.5	0.0	23.5	40	940.0	0.0	940.0	1.0
VOC	205	110	441.0	246.0	0.0	246.0	18.0	0.0	18.0	27	486.0	0.0	486.0	1.0
SELECTED TOTALS			7498.0	4569.0	0.0	4569.0	245.6	0.0	245.6	378	7916.7	0.0	7916.7	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 22.3 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 22.3 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 58 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 58 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 18.6
B. NONCREDIT COURSES - .
C. ALL COURSES - 18.6.

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
GOOD	203	210	1752.0	234.0	0.0	234.0	22.0	0.0	22.0	18	396.0	0.0	396.0	1.0
LIB	305	210	1080.0	655.0	0.0	655.0	35.0	0.0	35.0	20	700.0	0.0	700.0	1.0
MCLA	100	210	750.0	516.0	0.0	516.0	29.0	0.0	29.0	24	696.0	0.0	696.0	1.0
MCLA	101	210	1640.0	102.0	0.0	102.0	3.0	0.0	3.0	20	60.0	0.0	60.0	1.0
VOC	111	210	1008.0	899.0	0.0	899.0	39.0	0.0	39.0	38	1482.0	0.0	1482.0	1.0
VOC	116	210	1075.0	557.0	0.0	557.0	28.0	0.0	28.0	22	616.0	0.0	616.0	1.0
SELECTED TOTALS			7305.0	2963.0	0.0	2963.0	156.0	0.0	156.0	142	3950.0	0.0	3950.0	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 26.0 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 26.0 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 75 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 75 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 19.0
B. NONCREDIT COURSES - .
C. ALL COURSES - 19.0.

CAMPUS: KENAI PENINSULA COMMUNITY COLLEGE

IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.4	3.8	3.5	3.8	0.4	0.0	14.9
EVENING	2.1	2.5	2.3	0.3	0.1	0.0	7.3
TOTAL	5.5	6.3	5.8	4.1	0.5	0.0	22.2

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.4	3.8	3.5	3.8	0.4	0.0	14.9
EVENING	2.1	2.5	2.3	0.3	0.1	0.0	7.3
TOTAL	5.5	6.3	5.8	4.1	0.5	0.0	22.2

TOTAL NUMBER OF CLASSROOMS = 11.

CAMPUS: KENAI PENINSULA COMMUNITY COLLEGE

XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.6	2.8	4.1	2.8	1.8	0.0	15.1
EVENING	2.4	3.2	2.1	2.3	0.8	0.0	10.8
TOTAL	6.0	6.0	6.2	5.1	2.6	0.0	25.9

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.6	2.8	4.1	2.8	1.8	0.0	15.1
EVENING	2.4	3.2	2.1	2.3	0.8	0.0	10.8
TOTAL	6.0	6.0	6.2	5.1	2.6	0.0	25.9

TOTAL NUMBER OF CLASSROOM LABORATORIES = 6.

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.5	3.5	3.7	3.5	0.9	0.0	15.1
EVENING	2.2	2.7	2.2	1.0	0.4	0.0	8.5
TOTAL	5.7	6.2	5.9	4.5	1.3	0.0	23.6

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.5	3.5	3.7	3.5	0.9	0.0	15.1
EVENING	2.2	2.7	2.2	1.0	0.4	0.0	8.5
TOTAL	5.7	6.2	5.9	4.5	1.3	0.0	23.6

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 17.

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I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PAUL	FRM	110	1500.0	138.0	0.0	138.0	14.2	0.0	14.2	159	2257.8	0.0	2257.8	1.0
PAUL	L1	110	630.0	404.0	0.0	404.0	30.0	0.0	30.0	20	600.0	0.0	600.0	1.0
PAUL	1	110	400.0	150.0	0.0	150.0	21.0	0.0	21.0	25	525.0	0.0	525.0	1.0
PAUL	2	110	400.0	318.0	0.0	318.0	30.0	0.0	30.0	25	750.0	0.0	750.0	1.0
PAUL	4	110	600.0	213.0	0.0	213.0	19.0	0.0	19.0	16	304.0	0.0	304.0	1.0
RBTSN	1	110	360.0	107.0	0.0	107.0	14.0	0.0	14.0	16	224.0	0.0	224.0	1.0
RBTSN	2	110	384.0	111.0	24.0	135.0	12.0	3.0	15.0	23	276.0	69.0	345.0	1.0
RBTSN	3	110	255.0	96.0	0.0	96.0	9.0	0.0	9.0	10	90.0	0.0	90.0	1.0
SELECTED TOTALS			4529.0	1537.0	24.0	1561.0	149.2	3.0	152.2	294	5026.8	69.0	5095.8	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 18.7 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.4 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 19.1 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 31 %
B. NONCREDIT COURSES - 35 %
C. ALL COURSES - 31 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 10.3
B. NONCREDIT COURSES - 8.0
C. ALL COURSES - 10.3.

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PAUL	3	210	375.0	102.0	66.0	168.0	12.0	6.0	18.0	14	168.0	84.0	252.0	1.0
RBTSN	DL	210	3960.0	295.0	0.0	295.0	24.0	0.0	24.0	13	312.0	0.0	312.0	1.0
RBTSN	MATT	210	1002.0	153.0	45.0	198.0	14.0	3.0	17.0	15	210.0	45.0	255.0	1.0
RBTSN	WELD	210	1800.0	117.0	0.0	117.0	16.0	0.0	16.0	11	176.0	0.0	176.0	1.0
ZIEG	ETL	210	1160.0	200.5	0.0	200.5	16.0	0.0	16.0	24	384.0	0.0	384.0	1.0
ZIEG	SCI	210	693.0	132.0	0.0	132.0	12.0	0.0	12.0	16	192.0	0.0	192.0	1.0
SELECTED TOTALS			8990.0	999.5	111.0	1110.5	94.0	9.0	103.0	93	1442.0	129.0	1571.0	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 15.7 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 1.5 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 17.2 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 69 %
B. NONCREDIT COURSES - 86 %
C. ALL COURSES - 71 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 10.6
B. NONCREDIT COURSES - 12.3
C. ALL COURSES - 10.8.

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IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.6	1.8	1.2	2.1	0.1	1.3	8.1
EVENING	3.3	2.5	2.9	2.1	0.0	0.0	10.8
TOTAL	4.9	4.3	4.1	4.2	0.1	1.3	18.9

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.4	0.0	0.0	0.4
TOTAL	0.0	0.0	0.0	0.4	0.0	0.0	0.4

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.6	1.8	1.2	2.1	0.1	1.3	8.1
EVENING	3.3	2.5	2.9	2.5	0.0	0.0	11.2
TOTAL	4.9	4.3	4.1	4.6	0.1	1.3	19.3

TOTAL NUMBER OF CLASSROOMS = 8.

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XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.7	1.1	0.7	1.1	0.9	3.1	7.6
EVENING	1.6	2.6	1.8	2.2	0.0	0.0	8.2
TOTAL	2.3	3.7	2.5	3.3	0.9	3.1	15.8

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.5	0.0	0.5	0.0	0.0	1.0
EVENING	0.5	0.0	0.0	0.0	0.0	0.0	0.5
TOTAL	0.5	0.5	0.0	0.5	0.0	0.0	1.5

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.7	1.6	0.7	1.6	0.9	3.1	8.6
EVENING	2.1	2.6	1.8	2.2	0.0	0.0	8.7
TOTAL	2.8	4.2	2.5	3.8	0.9	3.1	17.3

TOTAL NUMBER OF CLASSROOM LABORATORIES = 6.

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.2	1.5	1.0	1.6	0.4	2.1	7.8
EVENING	2.6	2.5	2.4	2.1	0.0	0.0	9.6
TOTAL	3.8	4.0	3.4	3.7	0.4	2.1	17.4

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.2	0.0	0.2	0.0	0.0	0.4
EVENING	0.2	0.0	0.0	0.2	0.0	0.0	0.4
TOTAL	0.2	0.2	0.0	0.4	0.0	0.0	0.8

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.2	1.7	1.0	1.8	0.4	2.1	8.2
EVENING	2.8	2.5	2.4	2.3	0.0	0.0	10.0
TOTAL	4.0	4.2	3.4	4.1	0.4	2.1	18.2

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATURIES = 14.

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I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PHA1	1	110	750.0	134.0	88.0	222.0	10.5	7.2	17.7	57	598.5	410.4	1008.9	1.0
PHA1	2	110	750.0	77.0	20.0	97.0	10.5	4.0	14.5	57	598.5	228.0	826.5	1.0
PHA1	5	110	385.0	75.0	0.0	75.0	12.0	0.0	12.0	23	276.0	0.0	276.0	1.0
PHA1	6	110	370.0	15.0	12.0	27.0	3.0	2.0	5.0	22	66.0	44.0	110.0	1.0
PHA2	23	110	375.0	30.0	3.0	33.0	3.0	0.3	3.3	22	66.0	6.6	72.6	1.0
PHA2	25	110	363.0	103.0	0.0	103.0	14.2	0.0	14.2	18	255.6	0.0	255.6	1.0
PHA4	7	110	600.0	227.0	3.0	230.0	18.0	0.2	18.2	43	774.0	8.6	782.6	1.0
PHA4	8	110	600.0	321.0	0.0	321.0	24.0	0.0	24.0	43	1032.0	0.0	1032.0	1.0
PHA4	9	110	600.0	78.0	0.0	78.0	12.0	0.0	12.0	43	516.0	0.0	516.0	1.0
PHA5	209	110	278.0	18.0	0.0	18.0	3.0	0.0	3.0	12	36.0	0.0	36.0	1.0
SELECTED TOTALS			5071.0	1078.0	126.0	1204.0	110.2	13.7	123.9	340	4218.6	697.6	4916.2	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 11.0 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 1.4 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 12.4 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 26 %
B. NONCREDIT COURSES - 18 %
C. ALL COURSES - 24 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 9.8
B. NONCREDIT COURSES - 9.2
C. ALL COURSES - 9.7.

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PHA1	3	210	500.0	87.0	6.0	93.0	6.0	0.5	6.5	34	204.0	17.0	221.0	1.0
PHA1	4	210	520.0	12.0	39.0	51.0	2.0	3.0	5.0	12	24.0	36.0	60.0	1.0
PHA2	21	210	1358.0	60.0	7.0	67.0	10.7	0.9	11.6	16	171.2	14.4	185.6	1.0
PHA2	22	210	1212.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0.0	0.0	0.0	1.0
PHA2	24	210	575.0	200.0	0.0	200.0	10.0	0.0	10.0	10	100.0	0.0	100.0	1.0
PHA3	32	210	790.0	51.0	0.0	51.0	6.0	0.0	6.0	15	90.0	0.0	90.0	1.0
PHA3	33	210	391.0	0.0	51.0	51.0	0.0	6.7	6.7	12	0.0	80.4	80.4	1.0
PHA5	118	210	585.0	57.0	3.0	60.0	3.0	0.2	3.2	8	24.0	1.6	25.6	1.0
SELECTED TOTALS			5931.0	467.0	106.0	573.0	37.7	11.3	49.0	117	613.2	149.4	762.6	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 4.7 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 1.4 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 6.1 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 76 %
B. NONCREDIT COURSES - 71 %
C. ALL COURSES - 75 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 12.4
B. NONCREDIT COURSES - 9.4
C. ALL COURSES - 11.7.

IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.7	0.6	0.9	0.6	0.8	0.9	4.5
EVENING	1.5	1.4	2.1	1.4	0.4	0.0	6.8
TOTAL	2.2	2.0	3.0	2.0	1.2	0.9	11.3

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.1	0.0	0.1	0.0	0.1	0.8	1.1
EVENING	0.2	0.0	0.0	0.0	0.0	0.0	0.2
TOTAL	0.3	0.0	0.1	0.0	0.1	0.8	1.3

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.8	0.6	1.0	0.6	0.9	1.7	5.6
EVENING	1.7	1.4	2.1	1.4	0.4	0.0	7.0
TOTAL	2.5	2.0	3.1	2.0	1.3	1.7	12.6

TOTAL NUMBER OF CLASSROOMS = 10.

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XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.4	0.0	0.4	0.0	0.0	0.8	1.6
EVENING	0.7	1.0	0.8	0.8	0.0	0.0	3.3
TOTAL	1.1	1.0	1.2	0.8	0.0	0.8	4.9

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.4	0.0	0.2	0.6
EVENING	0.1	0.4	0.0	0.4	0.0	0.0	0.9
TOTAL	0.1	0.4	0.0	0.8	0.0	0.2	1.5

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.4	0.0	0.4	0.4	0.0	1.0	2.2
EVENING	0.8	1.4	0.8	1.2	0.0	0.0	4.2
TOTAL	1.2	1.4	1.2	1.6	0.0	1.0	6.4

TOTAL NUMBER OF CLASSROOM LABORATORIES = 8.

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.6	0.3	0.7	0.3	0.4	0.8	3.1
EVENING	1.1	1.2	1.5	1.1	0.2	0.0	5.1
TOTAL	1.7	1.5	2.2	1.4	0.6	0.8	8.2

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.1	0.0	0.1	0.2	0.1	0.5	1.0
EVENING	0.2	0.2	0.0	0.2	0.0	0.0	0.6
TOTAL	0.3	0.2	0.1	0.4	0.1	0.5	1.6

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.7	0.3	0.8	0.5	0.5	1.3	4.1
EVENING	1.3	1.4	1.5	1.3	0.2	0.0	5.7
TOTAL	2.0	1.7	2.3	1.8	0.7	1.3	9.8

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 18.

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I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PHA2	121	110	898.0	529.0	0.0	529.0	25.0	0.0	25.0	50	1250.0	0.0	1250.0	1.0
PHA2	125	110	283.0	30.0	0.0	30.0	6.0	0.0	6.0	16	96.0	0.0	96.0	1.0
PHA3	135	110	182.0	264.0	0.0	264.0	18.0	0.0	18.0	10	180.0	0.0	180.0	1.0
PHA3	137	110	295.0	237.0	0.0	237.0	20.0	0.0	20.0	16	320.0	0.0	320.0	1.0
PHA3	139	110	295.0	146.0	0.0	146.0	10.2	0.0	10.2	16	163.2	0.0	163.2	1.0
SELECTED TOTALS			1953.0	1206.0	0.0	1206.0	79.2	0.0	79.2	108	2009.2	0.0	2009.2	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 15.8 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 15.8 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 60 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 60 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 15.2
B. NONCREDIT COURSES - .
C. ALL COURSES - 15.2.

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PHA2	118	210	1058.0	440.0	0.0	440.0	26.0	0.0	26.0	35	910.0	0.0	910.0	1.0
PHA2	128	210	283.0	84.0	0.0	84.0	12.5	0.0	12.5	7	87.5	0.0	87.5	1.0
PHA3	138	210	410.0	81.0	0.0	81.0	9.0	0.0	9.0	18	162.0	0.0	162.0	1.0
SELECTED TOTALS			1751.0	605.0	0.0	605.0	47.5	0.0	47.5	60	1159.5	0.0	1159.5	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 15.8 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 15.8 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 52 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 52 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 12.7
B. NONCREDIT COURSES - .
C. ALL COURSES - 12.7

IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.7	1.8	1.7	1.8	1.1	2.1	10.2
EVENING	1.8	1.5	1.7	0.4	0.0	0.0	5.4
TOTAL	3.5	3.3	3.4	2.2	1.1	2.1	15.6

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.7	1.8	1.7	1.8	1.1	2.1	10.2
EVENING	1.8	1.5	1.7	0.4	0.0	0.0	5.4
TOTAL	3.5	3.3	3.4	2.2	1.1	2.1	15.6

TOTAL NUMBER OF CLASSROOMS = 5.

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XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.8	1.7	1.8	1.7	1.8	3.7	12.5
EVENING	0.5	0.7	0.5	0.7	0.7	0.3	3.4
TOTAL	2.3	2.4	2.3	2.4	2.5	4.0	15.9

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.8	1.7	1.8	1.7	1.8	3.7	12.5
EVENING	0.5	0.7	0.5	0.7	0.7	0.3	3.4
TOTAL	2.3	2.4	2.3	2.4	2.5	4.0	15.9

TOTAL NUMBER OF CLASSROOM LABORATORIES = 3.

XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.8	1.8	1.8	1.8	1.4	2.7	11.3
EVENING	1.3	1.2	1.3	0.5	0.3	0.1	4.7
TOTAL	3.1	3.0	3.1	2.3	1.7	2.8	16.0

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.8	1.8	1.8	1.8	1.4	2.7	11.3
EVENING	1.3	1.2	1.3	0.5	0.3	0.1	4.7
TOTAL	3.1	3.0	3.1	2.3	1.7	2.8	16.0

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 8.

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I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PHA1	116	110	750.0	615.0	0.0	615.0	30.0	0.0	30.0	32	960.0	0.0	960.0	1.0
PHA1	125	110	450.0	199.0	0.0	199.0	25.0	0.0	25.0	8	200.0	0.0	200.0	1.0
PHA2	108	110	850.0	402.0	96.0	498.0	19.6	6.0	25.6	24	470.4	144.0	614.4	1.0
PHA3	124	110	870.0	746.0	40.0	786.0	30.0	2.5	32.5	70	2100.0	175.0	2275.0	1.0
PHA4	006	110	390.0	173.0	42.0	215.0	20.5	3.0	23.5	12	246.0	36.0	282.0	1.0
PHA4	007	110	498.0	691.0	0.0	691.0	34.0	0.0	34.0	34	1156.0	0.0	1156.0	1.0
PHA4	008	110	515.0	713.0	0.0	713.0	38.0	0.0	38.0	35	1330.0	0.0	1330.0	1.0
PHA4	010	110	506.0	48.0	53.0	101.0	6.0	6.5	12.5	12	72.0	78.0	150.0	1.0
SELECTED TOTALS			4829.0	3587.0	231.0	3818.0	203.1	18.0	221.1	227	6534.4	433.0	6967.4	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 25.4 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 2.3 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 27.7 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 55 %
B. NONCREDIT COURSES - 53 %
C. ALL COURSES - 55 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 17.7
B. NONCREDIT COURSES - 12.8
C. ALL COURSES - 17.3.

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
PHA1	125A	210	450.0	198.0	56.0	254.0	14.0	6.0	20.0	15	210.0	90.0	300.0	1.0
PHA3	120	210	2625.0	84.0	0.0	84.0	12.0	0.0	12.0	13	156.0	0.0	156.0	1.0
PHA3	122	210	1900.0	394.0	66.0	460.0	33.8	6.0	39.8	8	270.4	48.0	318.4	1.0
PHA3	123	210	1200.0	288.0	0.0	288.0	24.0	0.0	24.0	12	288.0	0.0	288.0	1.0
PHA4	015	210	616.0	132.0	0.0	132.0	12.0	0.0	12.0	12	144.0	0.0	144.0	1.0
SELECTED TOTALS			6791.0	1096.0	122.0	1218.0	95.8	12.0	107.8	60	1068.4	138.0	1206.4	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 19.2 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 2.4 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 21.6 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 103 %
B. NONCREDIT COURSES - 88 %
C. ALL COURSES - 101 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 11.4
B. NONCREDIT COURSES - 10.2
C. ALL COURSES - 11.3.

IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.3	1.4	2.0	1.4	0.8	2.7	9.6
EVENING	3.6	2.7	3.6	3.5	2.5	0.0	15.9
TOTAL	4.9	4.1	5.6	4.9	3.3	2.7	25.5

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.4	0.6	1.0
EVENING	0.0	0.7	0.0	0.0	0.6	0.0	1.3
TOTAL	0.0	0.7	0.0	0.0	1.0	0.6	2.3

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.3	1.4	2.0	1.4	1.2	3.3	10.6
EVENING	3.6	3.4	3.6	3.5	3.1	0.0	17.2
TOTAL	4.9	4.8	5.6	4.9	4.3	3.3	27.8

TOTAL NUMBER OF CLASSROOMS = 8.

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XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.8	1.8	2.8	1.8	1.6	0.0	9.8
EVENING	2.2	1.4	2.2	1.8	1.8	0.0	9.4
TOTAL	4.0	3.2	5.0	3.6	3.4	0.0	19.2

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.6	0.0	0.0	1.8	2.4
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.6	0.0	0.0	1.8	2.4

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.8	1.8	3.4	1.8	1.6	1.8	12.2
EVENING	2.2	1.4	2.2	1.8	1.8	0.0	9.4
TOTAL	4.0	3.2	5.6	3.6	3.4	1.8	21.6

TOTAL NUMBER OF CLASSROOM LABORATORIES = 5.

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XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.5	1.5	2.3	1.5	1.1	1.7	9.6
EVENING	3.1	2.2	3.1	2.8	2.2	0.0	13.4
TOTAL	4.6	3.7	5.4	4.3	3.3	1.7	23.0

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.2	0.0	0.2	1.0	1.4
EVENING	0.0	0.4	0.0	0.0	0.4	0.0	0.8
TOTAL	0.0	0.4	0.2	0.0	0.6	1.0	2.2

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.5	1.5	2.5	1.5	1.3	2.7	11.0
EVENING	3.1	2.6	3.1	2.8	2.6	0.0	14.2
TOTAL	4.6	4.1	5.6	4.3	3.9	2.7	25.2

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 13.

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I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
ADM	CON	110	648.0	296.0	0.0	296.0	21.8	0.0	21.8	20	436.0	0.0	436.0	1.0
LRC	SEM	110	133.0	162.0	0.0	162.0	17.0	0.0	17.0	6	102.0	0.0	102.0	1.0
SATA	EAST	110	500.0	80.0	0.0	80.0	8.0	0.0	8.0	12	96.0	0.0	96.0	1.0
SATA	WEST	110	500.0	57.0	0.0	57.0	9.0	0.0	9.0	12	108.0	0.0	108.0	1.0
SATB	EAST	110	500.0	432.0	0.0	432.0	49.0	0.0	49.0	12	588.0	0.0	588.0	1.0
SATB	WEST	110	500.0	487.0	0.0	487.0	52.0	0.0	52.0	12	624.0	0.0	624.0	1.0
SAT1	NRTH	110	444.0	18.0	0.0	18.0	3.0	0.0	3.0	16	48.0	0.0	48.0	1.0
SAT1	STH	110	444.0	66.0	0.0	66.0	9.0	0.0	9.0	16	144.0	0.0	144.0	1.0
SELECTED TOTALS			3669.0	1598.0	0.0	1598.0	168.8	0.0	168.8	106	2146.0	0.0	2146.0	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 21.1 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 21.1 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 74 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 74 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 9.5
B. NONCREDIT COURSES - .
C. ALL COURSES - 9.5.

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V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
SHOP	TENT	210	540.0	633.5	0.0	633.5	25.5	0.0	25.5	10	255.0	0.0	255.0	1.0
SELECTED TOTALS			540.0	633.5	0.0	633.5	25.5	0.0	25.5	10	255.0	0.0	255.0	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 25.5 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 25.5 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 248 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 248 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 24.8
B. NONCREDIT COURSES - .
C. ALL COURSES - 24.8.

IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.4	2.7	2.4	2.7	2.4	0.6	13.2
EVENING	1.8	1.7	2.4	2.1	0.1	0.0	8.1
TOTAL	4.2	4.4	4.8	4.8	2.5	0.6	21.3

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.4	2.7	2.4	2.7	2.4	0.6	13.2
EVENING	1.8	1.7	2.4	2.1	0.1	0.0	8.1
TOTAL	4.2	4.4	4.8	4.8	2.5	0.6	21.3

TOTAL NUMBER OF CLASSROOMS = 8.

XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.3	2.3	2.3	2.3	2.3	0.0	11.5
EVENING	3.0	4.0	3.0	4.0	0.0	0.0	14.0
TOTAL	5.3	6.3	5.3	6.3	2.3	0.0	25.5

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.3	2.3	2.3	2.3	2.3	0.0	11.5
EVENING	3.0	4.0	3.0	4.0	0.0	0.0	14.0
TOTAL	5.3	6.3	5.3	6.3	2.3	0.0	25.5

TOTAL NUMBER OF CLASSROOM LABORATORIES = 1.

XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.4	2.6	2.4	2.6	2.4	0.5	12.9
EVENING	1.9	1.9	2.4	2.3	0.1	0.0	8.6
TOTAL	4.3	4.5	4.8	4.9	2.5	0.5	21.5

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.4	2.6	2.4	2.6	2.4	0.5	12.9
EVENING	1.9	1.9	2.4	2.3	0.1	0.0	8.6
TOTAL	4.3	4.5	4.8	4.9	2.5	0.5	21.5

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 9.

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CAMPUS: PRINCE WILLIAM SOUND COMMUNITY COLLEGE

I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR
ANNX		110	400.0	38.0	0.0	38.0	11.0	0.0	11.0	20	220.0	0.0	220.0
COPB	2	110	528.0	135.0	0.0	135.0	13.0	0.0	13.0	36	468.0	0.0	468.0
COPB	4	110	288.0	59.0	29.0	88.0	11.0	5.0	16.0	14	154.0	70.0	224.0
COPB	7	110	180.0	78.0	0.0	78.0	18.0	0.0	18.0	10	180.0	0.0	180.0
COPB	8	110	180.0	78.0	0.0	78.0	5.5	0.0	5.5	10	55.0	0.0	55.0
VH	8	110	288.0	46.0	0.0	46.0	4.0	0.0	4.0	14	56.0	0.0	56.0
SELECTED TOTALS			1864.0	434.0	29.0	463.0	62.5	5.0	67.5	104	1133.0	70.0	1203.0

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 10.4 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.8 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 11.2 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 38 %
B. NONCREDIT COURSES - 41 %
C. ALL COURSES - 38 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 6.9
B. NONCREDIT COURSES - 5.8
C. ALL COURSES - 6.9

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CAMPUS: PRINCE WILLIAM SOUND COMMUNITY COLLEGE

V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR
SHOP		210	0.0	207.0	0.0	207.0	19.0	0.0	19.0	10	190.0	0.0	190.0
SELECTED TOTALS			0.0	207.0	0.0	207.0	19.0	0.0	19.0	10	190.0	0.0	190.0

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 19.0 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 19.0 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 109 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 109 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 10.9
B. NONCREDIT COURSES - .
C. ALL COURSES - 10.9

CAMPUS: PRINCE WILLIAM SOUND COMMUNITY COLLEGE

IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.8	1.3	1.3	1.3	0.6	0.0	5.3
EVENING	0.8	1.4	2.0	0.9	0.0	0.0	5.1
TOTAL	1.6	2.7	3.3	2.2	0.6	0.0	10.4

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.2	0.0	0.2	0.0	0.0	0.4
EVENING	0.0	0.0	0.5	0.0	0.0	0.0	0.5
TOTAL	0.0	0.2	0.5	0.2	0.0	0.0	0.9

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.8	1.5	1.3	1.5	0.6	0.0	5.7
EVENING	0.8	1.4	2.5	0.9	0.0	0.0	5.6
TOTAL	1.6	2.9	3.8	2.4	0.6	0.0	11.3

TOTAL NUMBER OF CLASSROOMS = 6

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CAMPUS: PRINCE WILLIAM SOUND COMMUNITY COLLEGE

XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.0	3.0	3.0	3.0	0.0	0.0	12.0
EVENING	1.0	2.0	2.0	2.0	0.0	0.0	7.0
TOTAL	4.0	5.0	5.0	5.0	0.0	0.0	19.0

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.0	3.0	3.0	3.0	0.0	0.0	12.0
EVENING	1.0	2.0	2.0	2.0	0.0	0.0	7.0
TOTAL	4.0	5.0	5.0	5.0	0.0	0.0	19.0

TOTAL NUMBER OF CLASSROOM LABORATORIES = 1

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CAMPUS: PRINCE WILLIAM SOUND COMMUNITY COLLEGE

XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.1	1.6	1.6	1.6	0.5	0.0	6.4
EVENING	0.8	1.5	2.0	1.1	0.0	0.0	5.4
TOTAL	1.9	3.1	3.6	2.7	0.5	0.0	11.8

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.1	0.0	0.1	0.0	0.0	0.2
EVENING	0.0	0.0	0.4	0.0	0.0	0.0	0.4
TOTAL	0.0	0.1	0.4	0.1	0.0	0.0	0.6

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	1.1	1.7	1.6	1.7	0.5	0.0	6.6
EVENING	0.8	1.5	2.4	1.1	0.0	0.0	5.8
TOTAL	1.9	3.2	4.0	2.8	0.5	0.0	12.4

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 7

ALASKA COMMISSION ON POSTSECONDARY EDUCATION
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CAMPUS: TANANA VALLEY COMMUNITY COLLEGE

I. SCHEDULED INSTRUCTION IN CLASSROOMS PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
EIEL	307	110	609.0	597.0	0.0	597.0	24.0	0.0	24.0	40	960.0	0.0	960.0	1.0
EIEL	314	110	580.0	135.0	0.0	135.0	9.0	0.0	9.0	16	144.0	0.0	144.0	1.0
SELECTED TOTALS			1189.0	732.0	0.0	732.0	33.0	0.0	33.0	56	1104.0	0.0	1104.0	

II. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

A. CREDIT COURSES - 16.5 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 16.5 AVERAGE WEEKLY ROOM HOURS

III. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASSROOMS

A. CREDIT COURSES - 66 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 66 %

IV. AVERAGE CLASS SIZE IN CLASSROOMS

A. CREDIT COURSES - 22.2
B. NONCREDIT COURSES - .
C. ALL COURSES - 22.2.

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CAMPUS: TANANA VALLEY COMMUNITY COLLEGE

V. SCHEDULED INSTRUCTION IN CLASS LABORATORIES PER WEEK

BLDG	ROOM	TYPE	ASGN SQ FEET	CREDIT STU HRS OF INSTR	NCRED STU HRS OF INSTR	TOTAL STU HRS OF INSTR	CREDIT RM HRS OF INSTR	NCREDIT RM HRS OF INSTR	TOTAL HOURS OF INSTR	NUM OF STU STN	CREDIT POTENT STU HRS OF INSTR	NCREDIT POTENT STUDENT HRS OF INSTR	TOTAL POTENT STUDENT HRS OF INSTR	PROGRAM
DUCK	027	210	931.0	72.0	0.0	72.0	12.0	0.0	12.0	12	144.0	0.0	144.0	1.0
DUCK	319	210	1010.0	88.0	0.0	88.0	8.0	0.0	8.0	12	96.0	0.0	96.0	1.0
DUCK	320	210	1042.0	432.0	0.0	432.0	32.0	0.0	32.0	20	640.0	0.0	640.0	1.0
DUCK	324	210	523.0	256.0	0.0	256.0	21.0	0.0	21.0	12	252.0	0.0	252.0	1.0
DUCK	335	210	361.0	192.0	0.0	192.0	19.0	0.0	19.0	30	570.0	0.0	570.0	1.0
EIEL	312	210	468.0	6.4	0.0	6.4	0.8	0.0	0.8	20	16.0	0.0	16.0	1.0
EIEL	315	210	956.0	90.0	0.0	90.0	5.0	0.0	5.0	18	90.0	0.0	90.0	1.0
GRUE	404	210	1200.0	390.0	0.0	390.0	27.8	0.0	27.8	15	417.0	0.0	417.0	1.0
GRUE	408	210	1147.0	444.0	0.0	444.0	20.0	0.0	20.0	30	600.0	0.0	600.0	1.0
LIB	403	210	688.0	15.0	0.0	15.0	6.0	0.0	6.0	25	150.0	0.0	150.0	1.0
SELECTED TOTALS			8326.0	1985.4	0.0	1985.4	151.6	0.0	151.6	194	2975.0	0.0	2975.0	

VI. AVERAGE SCHEDULED WEEKLY ROOM HOURS OF INSTRUCTION IN CLASS LABORATORIES

A. CREDIT COURSES - 15.2 AVERAGE WEEKLY ROOM HOURS
B. NONCREDIT COURSES - 0.0 AVERAGE WEEKLY ROOM HOURS
C. ALL COURSES - 15.2 AVERAGE WEEKLY ROOM HOURS

VII. PERCENTAGE OF SCHEDULED STUDENT STATION UTILIZATION IN CLASS LABORATORIES

A. CREDIT COURSES - 67 %
B. NONCREDIT COURSES - . %
C. ALL COURSES - 67 %

VIII. AVERAGE CLASS SIZE IN CLASS LABORATORIES

A. CREDIT COURSES - 13.1
B. NONCREDIT COURSES - .
C. ALL COURSES - 13.1.

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IX. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	4.5	0.0	4.5	0.0	4.5	0.0	13.5
EVENING	0.0	0.8	1.5	0.8	0.0	0.0	3.1
TOTAL	4.5	0.8	6.0	0.8	4.5	0.0	16.6

X. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XI. AVERAGE SCHEDULED CLASSROOM HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	4.5	0.0	4.5	0.0	4.5	0.0	13.5
EVENING	0.0	0.8	1.5	0.8	0.0	0.0	3.1
TOTAL	4.5	0.8	6.0	0.8	4.5	0.0	16.6

TOTAL NUMBER OF CLASSROOMS = 2.

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CAMPUS: TANANA VALLEY COMMUNITY COLLEGE

XII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.9	1.8	2.9	1.8	1.7	0.4	11.5
EVENING	0.7	1.5	0.6	1.1	0.0	0.0	3.9
TOTAL	3.6	3.3	3.5	2.9	1.7	0.4	15.4

XIII. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XIV. AVERAGE SCHEDULED CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	2.9	1.8	2.9	1.8	1.7	0.4	11.5
EVENING	0.7	1.5	0.6	1.1	0.0	0.0	3.9
TOTAL	3.6	3.3	3.5	2.9	1.7	0.4	15.4

TOTAL NUMBER OF CLASSROOM LABORATORIES = 10.

CAMPUS: TANANA VALLEY COMMUNITY COLLEGE

XV. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - CREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.1	1.5	3.1	1.5	2.1	0.3	11.6
EVENING	0.6	1.3	0.8	1.0	0.0	0.0	3.7
TOTAL	3.7	2.8	3.9	2.5	2.1	0.3	15.3

XVI. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - NONCREDIT COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EVENING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

XVII. AVERAGE SCHEDULED CLASSROOM AND CLASS LABORATORY HOURS PER DAY - ALL COURSES

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTAL
DAY	3.1	1.5	3.1	1.5	2.1	0.3	11.6
EVENING	0.6	1.3	0.8	1.0	0.0	0.0	3.7
TOTAL	3.7	2.8	3.9	2.5	2.1	0.3	15.3

TOTAL NUMBER OF CLASSROOMS AND CLASSROOM LABORATORIES = 12.

APPENDIX A

STATE OF ALASKA

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

BILL SHEFFIELD, GOVERNOR

POUCH FP
JUNEAU, ALASKA 99811
PHONE: (907) 465-2854

MEMORANDUM

TO: The House Finance Subcommittee on the University of Alaska

Representative Terry Martin, Chairman
Representative M. Mike Miller, Member
Representative John Ringstad, Member

FROM: Kerry D. Romesburg, Executive Director
Alaska Commission on Postsecondary Education

DATE: March 22, 1983

Mr. Fred Baxter, Chairman of the Alaska Commission on Postsecondary Education, has asked that I respond on behalf of him and the Commission in expressing our willingness to conduct the facilities inventory and space utilization study you requested in your March 17, 1983 letter. We certainly agree that such a study is needed and should prove most beneficial to the Legislature in its deliberations on capital budget requests for the university system.

Dr. Ron Phipps, of the Commission staff, will direct this study. Both he and I have done such studies in other states, so we feel we can handle this project within existing staff resources and expertise. I have written President Jay Barton requesting the University's cooperation as we conduct this important study.

We look forward to working on this project during the upcoming months. It will prove to be a rather time-consuming undertaking, but we believe we can report back to you by the start of the 1984 Session.

APPENDIX B

STATE OF ALASKA

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

BILL SHEFFIELD, GOVERNOR

POUCH FP
JUNEAU, ALASKA 99811
PHONE: (907) 465-2854

November 1, 1983

Dr. Jerry Harris
Campus President
Islands Community College
P.O. Box 490
Sitka, Alaska 99835

Dear Jerry:

There is one final item I would like you to review concerning the Fall, 1982 facilities study. In an effort to provide information that will supplement the quantitative room data that you have already received, I intend to include a brief remarks section. Attached is a copy of the section for your review.

I think most of the items are self-explanatory except "Instructional Facilities Under Development." Only facilities for which ground has been broken should be included here. Also, please feel free to add information under the "Additional Information" section if you feel it will provide a better understanding of your facilities usage.

Thanks again for your patience and fine cooperation on this project.

Sincerely,

Ron Phipps
Director for Academic
  Planning and Research

Enclosure

Please check the information and let me know if you find any errors. Also, if you have additional information that will provide a clearer picture of your facilities usage, I would be delighted to receive it.

Again, I would like to thank you for your very fine cooperation.

Sincerely,

Ron Phipps
Director for Academic
  Planning and Research

Enclosure

BILL SHEFFIELD, GOVERNOR

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

POUCH FP
JUNEAU, ALASKA 99811
PHONE: (907) 465-2854

September 13, 1983

Dr. Rod Enos, Campus President
Tanana Valley Community College
103 Constitution Hall
504 Tok Lane
Fairbanks, AK 99701

Dear Rod:

Enclosed is a printout of the information that I have gathered concerning the Fall 1982 facility study for Tanana Valley Community College. I hope the report is self explanatory; however, the following remarks may be helpful.

a. Only those instructional activities scheduled in classrooms (110), class laboratories (210), and special class laboratories (220) are included. Additional scheduled instruction, especially off-campus activities, will be included in the final report, however.

b. A special class laboratory (220) is defined as a room used primarily by informally (or irregularly) scheduled classes that require special-purpose equipment. This type of room is usually utilized by open entry-open exit type courses (e.g. office occupations, etc.). Student clock hours in special class laboratories were computed by assuming that for every credit hour of instruction, a student would study two additional hours. Thus, a three credit course with ten students enrolled would generate 90 student clock hours (i.e. each student will use the special class laboratory an average of nine hours per week).

c. If a course was more than one month's duration, I assumed that the space was used for the entire semester. If a course was less than one month's duration, the weekly hours and student clock hours were pro-rated accordingly.

d. "POTENTIAL STUDENT CLOCK HOURS OF INSTRUCTION" (columns 12, 13, and 14) is the product derived from multiplying the scheduled room hours of instruction by the number of students stations.

e. Day student clock hours are those clock hours scheduled from 7:00 a.m. to 5:00 p.m. Evening student clock hours are those clock hours scheduled after 5:00 p.m.